

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en		Otros	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
			Personal (1)	Bienes y Servicios (2)	Gastos (3)								
ADMINISTRACION GUBERNAMENTAL	4.163.037.841	1.872.574.633	1.481.867.064	390.707.569	-	70.044.465	-	2.220.418.743	658.076.824	212.997.620	133.448.252	311.630.952	4.821.114.665
LEGISLATIVA	270.855.515	270.855.515	210.973.581	59.381.934	-	-	-	500.000	31.890.000	31.890.000	-	-	302.745.515
JUDICIAL	828.861.156	828.861.156	724.147.642	104.713.514	-	-	-	-	63.196.515	63.196.515	-	-	892.057.671
ADMINISTRACION GENERAL	538.102.770	538.102.770	365.222.598	172.498.052	-	-	-	382.120	26.205.084	25.555.084	650.000	-	564.307.854
DIRECCION SUPERIOR EJECUTIVA	195.316.693	195.031.993	113.172.944	81.859.049	-	-	-	284.700	9.685.666	9.685.666	-	-	205.002.359
SERVICIOS GENERALES	342.786.077	342.688.657	252.049.654	90.639.003	-	-	-	97.420	16.519.418	15.869.418	650.000	-	359.305.495
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	2.226.604.092	7.067.469	5.757.469	1.310.000	-	-	-	2.219.536.623	454.454.204	10.025.000	132.798.252	311.630.952	2.681.058.296
ADMINISTRACION FISCAL	248.344.669	178.300.204	133.293.853	45.006.351	-	-	-	-	80.835.818	80.835.818	-	-	329.180.487
CONTROL DE LA GESTION PUBLICA	40.342.258	40.342.258	36.267.605	4.074.653	-	-	-	-	1.215.000	1.215.000	-	-	41.557.258
INFORMACION Y ESTADISTICAS BASICAS	9.927.381	9.927.381	6.204.316	3.723.065	-	-	-	-	280.203	280.203	-	-	10.207.584
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS DE SEGURIDAD	1.736.502.576	1.733.252.576	1.644.949.353	88.303.223	-	-	-	3.250.000	90.435.179	90.435.179	-	-	1.826.937.755
SEGURIDAD INTERIOR	1.557.045.696	1.554.395.696	1.493.162.076	61.233.620	-	-	-	-	89.318.273	89.318.273	-	-	1.646.363.969
SISTEMA PENAL	143.315.072	142.715.072	126.297.072	16.418.000	-	-	-	-	987.064	987.064	-	-	144.302.136
ADMINISTRACION DE LA SEGURIDAD	36.141.808	36.141.808	25.490.205	10.651.603	-	-	-	-	129.842	129.842	-	-	36.271.650
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS SOCIALES	11.477.636.109	7.953.094.704	6.874.300.918	1.078.793.785	-	-	2.999.212.192	525.329.213	1.657.203.975	1.024.333.129	267.404.892	365.465.954	13.134.840.084
SALUD	2.504.384.201	2.502.300.808	2.023.330.209	478.970.599	-	-	-	-	178.397.982	153.477.523	24.920.459	-	2.682.782.183
MEDICINA PREVENTIVA	8.468.089	8.346.196	162.456	8.183.740	-	-	-	-	121.893	4.954.423	4.954.423	-	13.422.512
MEDICINA ASISTENCIAL	2.097.344.021	2.095.662.521	1.843.390.198	252.272.323	-	-	-	-	97.745.053	91.030.556	6.714.497	-	2.195.089.074
SANEAMIENTO AMBIENTAL	47.179.867	47.179.867	34.209.819	12.970.048	-	-	-	-	36.756.216	18.550.254	18.205.962	-	83.936.084
ADMINISTRACION DE LA SALUD	351.392.224	351.112.224	145.567.736	205.544.488	-	-	-	-	38.942.290	38.942.290	-	-	390.334.514
PROMOCION Y ASISTENCIA SOCIAL	464.897.392	327.316.087	271.840.285	55.475.802	-	-	-	-	137.581.305	30.634.260	9.399.018	1.526.089	495.531.652
SEGURIDAD SOCIAL	3.093.967.997	69.741.627	50.256.426	19.485.200	-	-	-	-	25.014.178	100.000.000	-	100.000.000	3.193.967.997
EDUCACION Y CULTURA	4.993.717.862	4.669.743.235	4.294.418.716	375.324.519	-	-	2.999.212.192	323.974.627	296.943.660	275.134.045	21.809.615	-	5.290.661.522
EDUCACION INICIAL	380.196.307	380.196.307	372.656.650	7.539.657	-	-	-	-	21.435.387	21.252.355	183.032	-	401.631.694
EDUCACION PRIMARIA	1.578.150.099	1.578.150.099	1.524.425.333	53.724.766	-	-	-	-	60.141.770	56.151.770	3.990.000	-	1.638.291.869
EDUCACION ESPECIAL	241.983.333	241.983.333	225.893.568	16.089.765	-	-	-	-	22.500.644	22.500.644	-	-	264.483.977
EDUCACION MEDIA Y TECNICA	1.384.515.337	1.384.515.337	1.330.156.100	54.359.237	-	-	-	-	110.720.361	110.720.361	-	-	1.495.235.698
EDUCACION ARTISTICA	69.983.147	69.983.147	68.430.031	1.553.116	-	-	-	-	5.026.987	5.026.987	-	-	75.010.134
EDUCACION SUPERIOR Y UNIVERSITARIA	234.907.778	234.407.778	231.463.123	2.944.655	-	-	-	500.000	14.432.727	6.432.727	8.000.000	-	249.340.505
EDUCACION NO FORMAL	284.665.272	284.665.272	278.778.973	5.886.299	-	-	-	-	1.009.864	1.009.864	-	-	285.675.136
ADMINISTRACION DE LA EDUCACION	761.351.865	446.966.238	228.920.164	218.046.074	-	-	-	314.385.627	6.526.393	6.526.393	-	-	767.878.258
CULTURA (INCLUYE CULTO)	18.875.435	17.965.435	13.855.435	4.110.000	-	-	-	-	910.000	11.723.637	10.670.000	1.053.637	30.599.072
DEPORTES Y RECREACION	39.089.289	30.910.289	19.839.339	11.070.950	-	-	-	-	8.179.000	43.425.890	8.582.946	-	82.515.179
CIENCIA Y TECNICA	150.000	90.000	-	90.000	-	-	-	-	60.000	13.000.000	10.000.000	-	13.150.000
INVESTIGACION Y DESARROLLO	60.000	-	-	-	-	-	-	-	60.000	10.000.000	10.000.000	-	10.060.000
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	90.000	90.000	90.000	90.000	-	-	-	-	3.000.000	3.000.000	3.000.000	-	3.090.000
TRABAJO	104.708.606	69.158.166	54.308.456	14.849.710	-	-	-	35.550.440	1.357.740	1.357.740	-	-	106.066.346
PROMOCION DEL EMPLEO Y LA CAPACITACION	55.591.236	20.040.796	13.502.946	6.537.850	-	-	-	35.550.440	1.027.800	1.027.800	-	-	56.619.036
FISCALIZACION LABORAL	49.117.370	49.117.370	40.805.510	8.311.860	-	-	-	-	329.940	329.940	-	-	49.447.310
COMERCIO, TURISMO Y OTROS SERVICIOS	109.816.650	108.751.380	45.426.528	63.324.852	-	-	-	-	1.065.270	586.009.473	182.084.627	263.939.865	695.826.123
VIVIENDA Y PROMOCION HABITACIONAL	109.216.650	108.751.380	45.426.528	63.324.852	-	-	-	-	465.270	440.865.578	8.301.026	262.054.925	550.082.228
URBANIZACION E INFRAESTRUCTURA BASICA	600.000	-	-	-	-	-	-	-	600.000	145.143.895	11.575.000	1.884.940	145.743.895
AGUA POTABLE Y ALCANTARILLADO	205.993.401	205.993.401	134.720.298	71.273.103	-	-	-	-	450.860.860	382.570.041	68.290.819	-	656.854.261
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS ECONOMICOS	1.580.858.311	1.422.214.727	658.885.216	763.329.511	-	-	-	158.643.584	888.064.021	660.469.019	130.081.288	97.513.714	2.468.922.332
ENERGIA, COMBUSTIBLES Y MINERIA	758.574.678	726.264.460	219.524.097	506.740.363	-	-	-	32.310.218	242.448.028	222.848.540	10.000	19.589.488	1.001.022.706
GENERACION Y DISTRIBUCION DE ENERGIA	690.285.566	690.285.566	188.360.379	501.925.187	-	-	-	-	234.936.778	219.573.540	-	15.363.238	925.222.344
PROMOCION, CONTROL Y FISCALIZACION	68.289.112	35.978.894	31.163.718	4.815.176	-	-	-	32.310.218	7.511.250	3.275.000	10.000	-	75.800.362
COMUNICACIONES	69.016.128	69.016.128	44.604.623	24.411.505	-	-	-	-	1.290.000	1.290.000	-	-	70.306.128
TRANSPORTE	333.698.517	240.963.495	119.063.301	121.900.194	-	-	-	92.735.022	340.354.805	340.191.948	162.857	-	674.053.322
RUTAS Y CAMINOS	311.585.099	218.850.077	115.418.887	103.431.190	-	-	-	92.735.022	335.647.228	335.647.228	-	-	647.232.327
AEREO	22.113.418	22.113.418	3.644.414	18.469.004	-	-	-	-	4.707.577	4.544.720	162.857	-	26.820.995
ECOLOGIA	45.494.066	37.458.112	31.982.457	5.475.655	-	-	-	-	8.035.954	603.843	393.843	210.000	46.097.909
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	215.047.636	205.408.937	125.095.897	80.313.040	-	-	-	-	9.638.699	133.020.746	94.122.159	2.345.398	36.553.189
INDUSTRIA	6.525.688	5.122.968	3.976.068	1.146.900	-	-	-	-	1.402.720	10.000	10.000	-	6.535.688
COMERCIO, TURISMO Y OTROS SERVICIOS	52.968.468	46.947.497	39.922.493	7.025.004	-	-	-	-	6.020.971	44.119.608	1.288.571	1.460.000	41.371.037
COMERCIO, ALMACENAMIENTO Y DEPOSITO	24.090.415	24.062.917	19.754.313	4.308.604	-	-	-	-	27.498	1.152.407	152.407	-	25.242.822
TURISMO	26.878.053	22.884.580	20.168.180	2.716.400	-	-	-	-	3.993.473	6.852.201	1.136.164	1.460.000	33.730.254
OTROS SERVICIOS	2.000.000	-	-	-	-	-	-	-	2.000.000	36.115.000	2.000.000	-	38.115.000
SEGUROS Y FINANZAS	6.000.000	-	-	-	-	-	-	-	6.000.000	125.493.033	125.493.033	-	131.493.033
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	93.533.130	91.033.130	74.716.280	16.316.850	-	-	-	-	2.500.000	723.958	323.958	400.000	94.257.088
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	421.384.451	-	-	-	-	421.384.451	-	-	-	-	-	-	421.384.451
TOTAL	19.379.419.288	12.981.136.640	10.660.002.551	2.321.134.088	-	491.428.916	2.999.212.192	2.907.641.540	3.293.779.999	1.988.234.947	530.934.432	774.610.620	22.673.199.287