

PROVINCIA DEL NEUQUEN
 ADMINISTRACION PUBLICA NO FINANCIERA PROVINCIAL
 BASE DEVENGADO - ACUMULADO AL 31 DE MARZO DE 2014 - DATOS PROVISORIOS

PLANILLA 1.3

- en Pesos Corrientes -

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
ADMINISTRACION GUBERNAMENTAL	935.178.293	394.770.164	344.439.377	50.330.787	-	-	-	540.408.128	97.499.122	17.908.602	22.974.140	56.616.380	1.032.677.414
LEGISLATIVA	58.007.727	58.007.727	49.797.972	8.209.756	-	-	-	-	8.557.607	8.557.607	-	-	66.565.334
JUDICIAL	178.899.625	178.899.625	163.951.317	14.948.308	-	-	-	-	4.961.562	4.961.562	-	-	183.861.187
ADMINISTRACION GENERAL	109.649.294	109.406.294	86.588.844	22.817.450	-	-	-	243.000	833.177	833.177	-	-	110.482.472
DIRECCION SUPERIOR EJECUTIVA	37.008.506	36.765.506	27.057.273	9.708.232	-	-	-	243.000	525.196	525.196	-	-	37.533.702
SERVICIOS GENERALES	72.640.788	72.640.788	59.531.571	13.109.218	-	-	-	-	307.981	307.981	-	-	72.948.770
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	541.697.459	1.562.331	1.376.005	186.326	-	-	-	540.135.128	79.590.520	-	22.974.140	56.616.380	621.287.979
ADMINISTRACION FISCAL	35.560.385	35.530.385	32.595.025	2.935.361	-	-	-	30.000	3.481.886	3.481.886	-	-	39.042.271
CONTROL DE LA GESTION PUBLICA	9.218.893	9.218.893	8.472.367	746.526	-	-	-	-	68.471	68.471	-	-	9.287.364
INFORMACION Y ESTADISTICAS BASICAS	2.144.909	2.144.909	1.657.848	487.060	-	-	-	-	5.899	5.899	-	-	2.150.808
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS DE SEGURIDAD	356.135.827	356.135.827	341.994.644	14.141.183	-	-	-	-	5.767.895	5.767.895	-	-	361.903.722
SEGURIDAD INTERIOR	321.271.940	321.271.940	310.880.830	10.391.111	-	-	-	-	4.948.872	4.948.872	-	-	326.220.813
SISTEMA PENAL	27.693.832	27.693.832	25.223.731	2.470.101	-	-	-	-	781.860	781.860	-	-	28.475.692
ADMINISTRACION DE LA SEGURIDAD	7.170.055	7.170.055	5.890.083	1.279.971	-	-	-	-	37.163	37.163	-	-	7.207.217
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS SOCIALES	2.478.692.961	1.695.210.700	1.581.404.449	113.806.250	-	-	674.123.909	109.358.352	192.219.388	73.290.165	23.095.247	95.833.975	2.670.912.348
SALUD	531.879.999	531.493.999	471.437.234	60.056.764	-	-	-	386.000	4.487.180	3.712.548	774.631	-	536.367.178
MEDICINA PREVENTIVA	54.234	54.234	27.076	27.158	-	-	-	-	118.583	118.583	-	-	172.818
MEDICINA ASISTENCIAL	466.219.540	465.833.540	426.944.826	38.888.714	-	-	-	386.000	1.392.401	1.392.401	-	-	467.611.941
SANEAMIENTO AMBIENTAL	8.247.017	8.247.017	7.600.342	646.676	-	-	-	-	1.187.347	412.716	774.631	-	9.434.364
ADMINISTRACION DE LA SALUD	57.359.207	57.359.207	36.864.990	20.494.217	-	-	-	-	1.788.848	1.788.848	-	-	59.148.055
PROMOCION Y ASISTENCIA SOCIAL	89.139.877	77.937.827	72.697.233	5.240.593	-	-	-	11.202.051	1.512.269	1.080.766	177.155	254.348	90.652.147
SEGURIDAD SOCIAL	738.709.962	51.784.889	43.537.817	8.247.072	-	-	674.123.909	12.801.165	60.000.000	-	-	60.000.000	798.709.962
EDUCACION Y CULTURA	1.041.405.482	963.476.432	937.521.418	25.955.015	-	-	-	77.929.050	27.279.235	25.533.358	1.745.876	-	1.068.684.717
EDUCACION INICIAL	51.815.026	51.815.026	51.777.644	37.382	-	-	-	-	135.688	135.688	-	-	51.950.714
EDUCACION PRIMARIA	271.082.852	271.082.852	269.664.517	1.418.335	-	-	-	-	6.505.775	6.301.278	204.497	-	277.588.627
EDUCACION ESPECIAL	38.522.940	38.522.940	38.455.477	67.463	-	-	-	-	1.987.342	1.987.342	-	-	40.510.281
EDUCACION MEDIA Y TECNICA	257.626.547	257.626.547	256.698.632	927.914	-	-	-	-	12.587.575	12.587.575	-	-	270.214.121
EDUCACION ARTISTICA	18.864.576	18.864.576	18.740.824	123.751	-	-	-	-	-	-	-	-	18.864.576
EDUCACION SUPERIOR Y UNIVERSITARIA	57.318.107	57.318.107	57.176.880	141.227	-	-	-	-	659.150	659.150	-	-	57.977.257
EDUCACION NO FORMAL	40.242.884	40.242.884	40.183.973	58.911	-	-	-	-	372.598	372.598	-	-	40.615.482
ADMINISTRACION DE LA EDUCACION	294.268.492	216.877.442	194.322.966	22.554.477	-	-	-	77.391.050	1.517.212	1.517.212	-	-	295.785.704
CULTURA (INCLUYE CULTO)	5.422.091	5.422.091	5.099.875	322.216	-	-	-	-	16.827	16.827	-	-	5.438.918
DEPORTES Y RECREACION	6.241.968	5.703.968	5.400.629	303.339	-	-	-	538.000	3.497.068	1.955.689	1.541.380	-	9.739.036
CIENCIA Y TECNICA	10.000	-	-	-	-	-	-	10.000	-	-	-	-	10.000
INVESTIGACION Y DESARROLLO	10.000	-	-	-	-	-	-	10.000	-	-	-	-	10.000
TRABAJO	20.468.934	13.518.934	12.189.468	1.329.466	-	-	-	6.950.000	16.824	16.824	-	-	20.485.758
PROMOCION DEL EMPLEO Y LA CAPACITACION	10.772.466	3.822.466	3.258.997	563.468	-	-	-	6.950.000	-	-	-	-	10.772.466
FISCALIZACION LABORAL	9.696.469	9.696.469	8.930.471	765.998	-	-	-	-	16.824	16.824	-	-	9.713.293
VIVIENDA Y URBANISMO	15.015.421	14.935.334	10.438.594	4.496.740	-	-	-	80.087	80.075.039	31.583.347	12.912.066	35.579.627	95.090.461
VIVIENDA Y PROMOCION HABITACIONAL	15.015.421	14.935.334	10.438.594	4.496.740	-	-	-	80.087	64.126.578	30.724.565	142.895	33.259.118	79.141.999
URBANIZACION E INFRAESTRUCTURA BASICA	-	-	-	-	-	-	-	-	15.948.462	858.782	12.769.171	2.320.509	15.948.462
AGUA POTABLE Y ALCANTARILLADO	42.063.285	42.063.285	33.582.685	8.480.600	-	-	-	-	18.848.841	11.363.322	7.485.519	-	60.912.126
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS ECONOMICOS	331.950.544	288.207.756	149.671.864	138.535.892	-	-	-	43.742.788	125.197.545	69.085.539	40.592.812	15.519.194	457.148.089
ENERGIA, COMBUSTIBLES Y MINERIA	170.600.766	162.605.099	49.378.442	113.226.657	-	-	-	7.995.667	27.751.202	24.654.805	1.196.397	1.900.000	198.351.968
GENERACION Y DISTRIBUCION DE ENERGIA	155.735.639	155.735.639	43.124.000	112.611.639	-	-	-	-	26.555.392	24.653.815	401.577	1.500.000	182.291.032
PROMOCION, CONTROL Y FISCALIZACION	14.865.127	6.869.460	6.254.442	615.018	-	-	-	7.995.667	1.195.810	990	794.820	400.000	16.060.937
COMUNICACIONES	12.552.430	12.552.430	10.669.312	1.883.118	-	-	-	-	123.459	123.459	-	-	12.675.889
TRANSPORTE	71.518.706	45.062.995	28.451.900	16.611.095	-	-	-	-	26.455.711	27.889.964	-	-	99.408.670
RUTAS Y CAMINOS	68.317.210	41.861.499	27.507.786	14.353.713	-	-	-	-	26.455.711	23.897.671	-	-	92.214.881
AEREO	3.201.497	3.201.497	944.114	2.257.382	-	-	-	-	3.992.292	3.992.292	-	-	7.193.789
ECOLOGIA	13.050.812	8.340.438	6.694.656	1.645.782	-	-	-	-	4.710.373	269.560	6.734	262.826	13.320.372
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	31.778.580	29.434.580	27.682.165	1.752.415	-	-	-	-	2.344.000	29.770.526	16.361.671	13.252.527	61.549.106

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INDUSTRIA	1.944.798	944.798	892.824	51.974	-	-	-	1.000.000	-	-	-	-	1.944.798
COMERCIO, TURISMO Y OTROS SERVICIOS	11.085.169	10.506.465	9.540.994	965.471	-	-	-	578.703	7.873.832	10.452	7.496.713	366.667	18.959.001
COMERCIO, ALMACENAMIENTO Y DEPOSITO	5.859.046	5.859.046	5.246.228	612.818	-	-	-	-	166.667	-	-	166.667	6.025.712
TURISMO	5.226.123	4.647.420	4.294.766	352.654	-	-	-	578.703	7.707.165	10.452	7.496.713	200.000	12.933.288
SEGUROS Y FINANZAS	-	-	-	-	-	-	-	-	31.413.882	-	31.413.882	-	31.413.882
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	19.419.283	18.760.950	16.361.570	2.399.380	-	-	-	658.333	105.121	38.454	66.667	-	19.524.404
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	84.740.535	-	-	-	-	84.740.535	-	-	-	-	-	-	84.740.535
TOTAL	4.186.698.159	2.734.324.447	2.417.510.334	316.814.113	-	84.740.535	674.123.909	693.509.269	420.683.950	166.052.201	86.662.200	167.969.549	4.607.382.109