

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
<b>ADMINISTRACION GUBERNAMENTAL</b>	<b>2.069.231.722</b>	<b>915.531.985</b>	<b>782.462.155</b>	<b>133.069.830</b>	-	-	-	<b>1.153.699.737</b>	<b>202.117.314</b>	<b>35.219.573</b>	<b>69.164.150</b>	<b>97.733.591</b>	<b>2.271.349.036</b>
LEGISLATIVA	128.032.392	128.032.392	107.108.909	20.923.483	-	-	-	-	14.060.753	14.060.753	-	-	142.093.145
JUDICIAL	421.412.733	421.412.733	384.054.410	37.358.322	-	-	-	-	13.224.173	13.224.173	-	-	434.636.905
ADMINISTRACION GENERAL	260.061.882	259.733.728	194.834.155	64.899.573	-	-	-	328.154	4.334.524	4.134.554	199.970	-	264.396.406
DIRECCION SUPERIOR EJECUTIVA	97.365.392	97.054.892	66.586.114	30.468.778	-	-	-	310.500	1.519.690	1.519.690	-	-	98.885.081
SERVICIOS GENERALES	162.696.491	162.678.836	128.248.041	34.430.795	-	-	-	17.654	2.814.834	2.614.864	199.970	-	165.511.325
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	1.156.850.073	3.508.491	2.981.466	527.025	-	-	-	1.153.341.583	166.697.771	-	68.964.180	97.733.591	1.323.547.844
ADMINISTRACION FISCAL	78.097.414	78.067.414	71.404.158	6.663.256	-	-	-	30.000	3.678.765	3.678.765	-	-	81.776.180
CONTROL DE LA GESTION PUBLICA	20.088.713	20.088.713	18.434.782	1.653.931	-	-	-	-	81.402	81.402	-	-	20.170.114
INFORMACION Y ESTADISTICAS BASICAS	4.688.515	4.688.515	3.644.276	1.044.239	-	-	-	-	39.927	39.927	-	-	4.728.442
-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>SERVICIOS DE SEGURIDAD</b>	<b>812.082.246</b>	<b>811.194.246</b>	<b>771.260.198</b>	<b>39.934.048</b>	-	-	-	<b>888.000</b>	<b>14.324.863</b>	<b>13.844.863</b>	<b>480.000</b>	-	<b>826.407.109</b>
SEGURIDAD INTERIOR	731.990.222	731.168.222	701.971.803	29.196.419	-	-	-	822.000	13.094.553	12.614.553	480.000	-	745.084.775
SISTEMA PENAL	63.399.587	63.333.587	56.882.348	6.451.239	-	-	-	66.000	1.160.838	1.160.838	-	-	64.560.424
ADMINISTRACION DE LA SEGURIDAD	16.692.438	16.692.438	12.406.048	4.286.390	-	-	-	-	69.472	69.472	-	-	16.761.910
-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>SERVICIOS SOCIALES</b>	<b>5.560.515.245</b>	<b>3.767.331.732</b>	<b>3.361.782.861</b>	<b>405.548.871</b>	-	-	<b>1.521.496.103</b>	<b>271.687.410</b>	<b>337.905.203</b>	<b>180.484.774</b>	<b>69.643.009</b>	<b>87.777.420</b>	<b>5.898.420.448</b>
SALUD	1.221.320.186	1.220.310.586	1.025.485.916	194.824.670	-	-	-	1.009.600	13.698.410	11.714.298	1.984.112	-	1.235.018.596
MEDICINA PREVENTIVA	853.090	853.090	108.428	744.662	-	-	-	-	342.669	342.669	-	-	1.195.760
MEDICINA ASISTENCIAL	1.044.024.237	1.043.104.637	931.377.199	111.727.438	-	-	-	919.600	4.396.029	3.611.805	784.224	-	1.048.420.266
SANEAMIENTO AMBIENTAL	18.685.824	18.595.824	15.936.820	2.659.004	-	-	-	90.000	3.412.448	2.212.559	1.199.888	-	22.098.271
ADMINISTRACION DE LA SALUD	157.757.035	157.757.035	78.063.469	79.693.566	-	-	-	-	5.547.264	5.547.264	-	-	163.304.299
PROMOCION Y ASISTENCIA SOCIAL	262.114.380	192.294.139	153.453.714	38.840.425	-	-	-	69.820.241	5.586.879	2.833.234	2.117.775	635.870	267.701.259
SEGURIDAD SOCIAL	1.570.890.005	29.681.976	23.364.727	6.317.249	-	-	1.521.496.103	19.711.926	-	-	-	-	1.570.890.005
EDUCACION Y CULTURA	2.326.817.387	2.158.993.112	2.038.509.651	120.483.461	-	-	-	167.824.274	71.194.051	60.309.982	10.884.069	-	2.398.011.437
EDUCACION INICIAL	113.919.840	113.919.840	110.965.500	2.954.340	-	-	-	-	129.600	129.600	-	-	114.049.440
EDUCACION PRIMARIA	589.498.889	589.498.889	571.606.977	17.891.912	-	-	-	-	17.227.303	16.908.806	318.497	-	606.726.192
EDUCACION ESPECIAL	88.194.330	88.194.330	83.849.643	4.344.686	-	-	-	-	4.382.405	4.382.405	-	-	92.576.735
EDUCACION MEDIA Y TECNICA	564.022.989	564.022.989	549.260.273	14.762.716	-	-	-	-	30.585.741	30.585.741	-	-	594.608.730
EDUCACION ARTISTICA	41.203.147	41.203.147	40.590.514	612.633	-	-	-	-	-	-	-	-	41.203.147
EDUCACION SUPERIOR Y UNIVERSITARIA	124.625.624	124.485.233	122.951.166	1.534.067	-	-	-	140.391	3.572.794	1.172.794	2.400.000	-	128.198.418
EDUCACION NO FORMAL	90.433.790	90.433.790	88.515.530	1.918.260	-	-	-	-	381.448	381.448	-	-	90.815.238
ADMINISTRACION DE LA EDUCACION	688.846.099	522.535.215	449.251.750	73.283.465	-	-	-	166.310.883	4.976.857	3.756.857	1.220.000	-	693.822.955
CULTURA (INCLUYE CULTO)	12.376.033	12.348.033	11.134.159	1.213.874	-	-	-	28.000	2.279.342	22.739	2.256.603	-	14.655.375
DEPORTES Y RECREACION	13.696.646	12.351.646	10.384.138	1.967.508	-	-	-	1.345.000	7.658.560	2.969.591	4.688.969	-	21.355.206
CIENCIA Y TECNICA	30.000	5.000	-	5.000	-	-	-	25.000	-	-	-	-	30.000
INVESTIGACION Y DESARROLLO	25.000	-	-	-	-	-	-	25.000	-	-	-	-	25.000
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	5.000	5.000	-	5.000	-	-	-	-	-	-	-	-	5.000
TRABAJO	42.407.455	29.272.668	26.056.255	3.216.412	-	-	-	13.134.788	30.174	30.174	-	-	42.437.629
PROMOCION DEL EMPLEO Y LA CAPACITACION	20.822.703	7.687.916	7.017.174	670.742	-	-	-	13.134.788	8.640	8.640	-	-	20.831.343
FISCALIZACION LABORAL	21.584.752	21.584.752	19.039.082	2.545.670	-	-	-	-	21.534	21.534	-	-	21.606.286
COMERCIO, TURISMO Y OTROS SERVICIOS	39.801.584	39.640.002	24.752.832	14.887.170	-	-	-	161.582	190.869.884	75.797.080	27.931.254	87.141.550	230.671.468
VIVIENDA Y PROMOCION HABITACIONAL	39.801.584	39.640.002	24.752.832	14.887.170	-	-	-	161.582	156.680.962	73.983.033	424.289	82.273.639	196.482.545
URBANIZACION E INFRAESTRUCTURA BASICA	-	-	-	-	-	-	-	-	34.188.922	1.814.047	27.506.965	4.867.911	34.188.922
AGUA POTABLE Y ALCANTARILLADO	97.134.249	97.134.249	70.159.765	26.974.485	-	-	-	-	56.525.805	29.800.006	26.725.799	-	153.660.054
-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>SERVICIOS ECONOMICOS</b>	<b>767.505.740</b>	<b>671.747.256</b>	<b>329.895.615</b>	<b>341.851.641</b>	-	-	-	<b>95.758.485</b>	<b>255.895.192</b>	<b>150.657.452</b>	<b>67.630.029</b>	<b>37.607.711</b>	<b>1.023.400.933</b>
ENERGIA, COMBUSTIBLES Y MINERIA	415.295.606	392.700.573	124.567.109	268.133.464	-	-	-	22.595.033	61.664.647	57.259.570	1.196.397	3.208.680	476.960.253
GENERACION Y DISTRIBUCION DE ENERGIA	377.607.626	377.607.626	111.004.236	266.603.390	-	-	-	60.313.475	57.248.660	401.577	2.663.238	-	437.921.101
PROMOCION, CONTROL Y FISCALIZACION	37.687.980	15.092.947	13.562.873	1.530.073	-	-	-	22.595.033	1.351.172	10.910	794.820	545.442	39.039.152
COMUNICACIONES	28.999.575	28.999.575	22.832.529	6.167.046	-	-	-	-	391.700	391.700	-	-	29.391.274
TRANSPORTE	164.483.669	110.488.050	60.816.194	49.671.856	-	-	-	53.995.619	66.839.386	66.079.386	760.000	-	231.323.055
RUTAS Y CAMINOS	154.928.354	100.932.735	58.787.201	42.145.534	-	-	-	53.995.619	60.132.093	59.372.093	760.000	-	215.060.447
AEREO	9.555.315	9.555.315	2.028.993	7.526.322	-	-	-	-	6.707.293	6.707.293	-	-	16.262.608
ECOLOGIA	23.653.325	17.522.572	14.379.345	3.143.227	-	-	-	6.130.753	298.727	30.674	268.053	-	23.952.052
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	65.855.258	56.908.350	51.275.279	5.633.071	-	-	-	8.946.909	61.718.747	26.576.183	1.660.200	33.482.364	127.574.006
INDUSTRIA	3.505.069	2.466.069	1.953.876	512.193	-	-	-	1.039.000	1.670	-	-	-	3.506.739
COMERCIO, TURISMO Y OTROS SERVICIOS	25.243.098	23.508.594	20.403.577	3.105.017	-	-	-	1.734.504	10.924.572	197.909	9.809.997	916.667	36.167.670
COMERCIO, ALMACENAMIENTO Y DEPOSITO	13.205.100	13.205.100	11.308.969	1.896.131	-	-	-	-	464.877	48.210	-	416.667	13.669.977
TURISMO	12.037.998	10.303.494	9.094.608	1.208.886	-	-	-	1.734.504	10.459.695	149.699	9.809.997	500.000	22.497.694
SEGUROS Y FINANZAS	-	-	-	-	-	-	-	-	53.802.049	-	53.802.049	-	53.802.049
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	40.470.140	39.153.474	33.667.707	5.485.767	-	-	-	1.316.667	253.694	120.361	133.333	-	40.723.834
-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)</b>	<b>220.373.979</b>	-	-	-	-	220.373.979	-	-	-	-	-	-	<b>220.373.979</b>
-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>9.429.708.933</b>	<b>6.165.805.219</b>	<b>5.245.400.830</b>	<b>920.404.390</b>	-	<b>220.373.979</b>	<b>1.521.496.103</b>	<b>1.522.033.632</b>	<b>810.242.573</b>	<b>380.206.663</b>	<b>206.917.188</b>	<b>223.118.722</b>	<b>10.239.951.506</b>