

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
<b>ADMINISTRACION GUBERNAMENTAL</b>	<b>4.064.398.643</b>	<b>1.889.703.494</b>	<b>1.469.819.711</b>	<b>419.883.782</b>	-	<b>33.030.533</b>	-	<b>2.141.664.617</b>	<b>559.436.895</b>	<b>206.179.574</b>	<b>169.094.524</b>	<b>184.162.797</b>	<b>4.623.835.539</b>
LEGISLATIVA	270.855.515	270.355.515	210.973.581	59.381.934	-	-	-	500.000	31.890.000	31.890.000	-	-	302.745.515
JUDICIAL	827.007.311	827.007.311	709.894.748	117.112.563	-	-	-	-	69.400.660	69.400.660	-	-	896.407.971
ADMINISTRACION GENERAL	542.863.032	542.308.412	365.521.859	176.786.554	-	-	-	554.620	30.374.795	29.774.795	600.000	-	573.237.828
DIRECCION SUPERIOR EJECUTIVA	197.124.988	196.644.288	112.627.923	84.016.366	-	-	-	480.700	10.664.364	10.664.364	-	-	207.789.352
SERVICIOS GENERALES	345.738.044	345.664.124	252.893.936	92.770.188	-	-	-	73.920	19.710.432	19.110.432	600.000	-	365.448.476
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	2.148.047.466	7.467.469	5.757.469	1.710.000	-	-	-	2.140.579.997	352.702.321	45.000	168.494.524	184.162.797	2.500.749.788
ADMINISTRACION FISCAL	221.735.930	188.675.397	133.293.853	55.381.544	-	33.030.533	-	30.000	74.002.813	74.002.813	-	-	295.738.743
CONTROL DE LA GESTION PUBLICA	40.742.784	40.742.784	36.267.605	4.475.179	-	-	-	-	815.000	815.000	-	-	41.557.784
INFORMACION Y ESTADISTICAS BASICAS	13.146.605	13.146.605	8.110.597	5.036.008	-	-	-	-	251.306	251.306	-	-	13.397.911
-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>SERVICIOS DE SEGURIDAD</b>	<b>1.739.517.214</b>	<b>1.735.747.214</b>	<b>1.644.989.353</b>	<b>90.757.861</b>	-	-	-	<b>3.770.000</b>	<b>84.099.189</b>	<b>80.969.189</b>	<b>3.130.000</b>	-	<b>1.823.616.403</b>
SEGURIDAD INTERIOR	1.561.298.534	1.557.828.534	1.493.202.076	64.626.458	-	-	-	3.470.000	82.813.509	79.683.509	3.130.000	-	1.644.112.044
SISTEMA PENAL	141.515.072	141.215.072	126.297.072	14.918.000	-	-	-	300.000	1.160.838	1.160.838	-	-	142.675.910
ADMINISTRACION DE LA SEGURIDAD	36.703.608	36.703.608	25.490.205	11.213.403	-	-	-	-	124.842	124.842	-	-	36.828.450
-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>SERVICIOS SOCIALES</b>	<b>11.585.665.555</b>	<b>8.012.392.640</b>	<b>6.873.320.844</b>	<b>1.139.071.796</b>	-	-	<b>2.999.212.192</b>	<b>574.060.723</b>	<b>1.881.357.720</b>	<b>1.205.595.938</b>	<b>374.443.858</b>	<b>301.317.923</b>	<b>13.467.023.275</b>
SALUD	<b>2.522.628.820</b>	<b>2.518.005.051</b>	<b>2.021.447.237</b>	<b>496.557.815</b>	-	-	-	<b>4.623.768</b>	<b>192.675.171</b>	<b>166.401.318</b>	<b>26.273.853</b>	-	<b>2.715.303.990</b>
MEDICINA PREVENTIVA	11.071.737	10.428.444	362.456	10.065.988	-	-	-	643.293	6.094.486	6.094.486	-	-	17.166.223
MEDICINA ASISTENCIAL	2.112.147.685	2.110.145.709	1.842.684.151	267.461.558	-	-	-	2.001.975	99.967.237	94.899.346	5.067.891	-	2.212.114.922
SANEAMIENTO AMBIENTAL	57.643.551	55.945.051	34.239.819	21.705.232	-	-	-	1.698.500	51.236.763	30.030.801	21.205.961	-	108.880.313
ADMINISTRACION DE LA SALUD	341.765.848	341.485.848	144.160.810	197.325.037	-	-	-	280.000	35.376.685	35.376.685	-	-	377.142.532
PROMOCION Y ASISTENCIA SOCIAL	556.720.144	367.566.407	271.840.285	95.726.122	-	-	-	189.153.737	25.263.533	14.850.820	8.886.624	1.526.089	581.983.677
SEGURIDAD SOCIAL	3.101.815.195	69.741.627	50.256.426	19.485.200	-	-	2.999.212.192	32.861.376	-	-	-	-	3.101.815.195
EDUCACION Y CULTURA	5.007.513.528	4.696.867.397	4.294.800.439	402.066.958	-	-	-	310.646.132	371.567.534	298.244.302	73.323.231	-	5.379.081.062
EDUCACION INICIAL	379.996.232	379.996.232	372.556.650	7.439.582	-	-	-	-	22.490.433	22.307.401	183.032	-	402.486.665
EDUCACION PRIMARIA	1.572.154.815	1.572.154.815	1.523.222.269	48.932.545	-	-	-	-	60.720.107	56.757.444	3.962.663	-	1.632.874.921
EDUCACION ESPECIAL	243.120.282	243.120.282	225.893.568	17.226.714	-	-	-	-	24.072.642	24.072.642	-	-	267.192.924
EDUCACION MEDIA Y TECNICA	1.388.201.641	1.388.201.641	1.331.450.690	56.750.951	-	-	-	-	122.858.385	122.858.385	-	-	1.511.060.027
EDUCACION ARTISTICA	71.232.067	71.232.067	69.633.095	1.598.972	-	-	-	-	5.244.625	5.244.625	-	-	76.476.692
EDUCACION SUPERIOR Y UNIVERSITARIA	235.199.117	234.699.117	231.455.810	3.243.307	-	-	-	500.000	14.834.079	6.834.079	8.000.000	-	250.033.196
EDUCACION NO FORMAL	286.758.458	286.758.458	278.879.720	7.878.738	-	-	-	-	21.557.237	6.764.227	14.793.010	-	308.315.695
ADMINISTRACION DE LA EDUCACION	772.762.481	472.420.386	227.882.664	244.537.722	-	-	-	300.342.095	11.659.442	10.439.442	1.220.000	-	784.421.922
CULTURA (INCLUYE CULTO)	19.788.747	18.482.660	13.953.835	4.528.825	-	-	-	1.306.087	17.055.123	5.589.000	11.466.123	-	36.843.870
DEPORTES Y RECREACION	38.299.689	29.801.739	19.872.139	9.929.600	-	-	-	8.497.950	71.075.460	37.377.057	33.698.404	-	109.375.149
CIENCIA Y TECNICA	150.000	90.000	-	90.000	-	-	-	60.000	8.628.544	5.000.000	3.000.000	628.544	8.778.544
INVESTIGACION Y DESARROLLO	60.000	-	-	-	-	-	-	60.000	5.000.000	5.000.000	-	-	5.060.000
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	90.000	90.000	-	90.000	-	-	-	-	3.628.544	-	3.000.000	628.544	3.718.544
TRABAJO	105.620.202	69.369.762	54.308.456	15.061.306	-	-	-	36.250.440	1.357.740	1.357.740	-	-	106.977.942
PROMOCION DEL EMPLEO Y LA CAPACITACION	56.291.236	20.040.796	13.502.946	6.537.850	-	-	-	36.250.440	1.027.800	1.027.800	-	-	57.319.036
FISCALIZACION LABORAL	49.328.966	40.805.510	8.523.456	-	-	-	-	-	329.940	329.940	-	-	49.658.906
VIVIENDA Y URBANISMO	74.761.516	74.296.246	45.947.703	28.348.543	-	-	-	465.270	749.876.566	275.956.796	174.756.479	299.163.290	824.638.082
VIVIENDA Y PROMOCION HABITACIONAL	74.761.516	74.296.246	45.947.703	28.348.543	-	-	-	465.270	569.621.604	266.646.796	10.546.458	292.428.350	644.383.120
URBANIZACION E INFRAESTRUCTURA BASICA	-	-	-	-	-	-	-	-	180.254.962	9.310.000	164.210.022	6.734.940	180.254.962
AGUA POTABLE Y ALCANTARILLADO	216.456.150	216.456.150	134.720.298	81.735.852	-	-	-	-	531.988.632	443.784.962	88.203.671	-	748.444.782
-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>SERVICIOS ECONOMICOS</b>	<b>1.621.954.831</b>	<b>1.426.437.965</b>	<b>658.743.057</b>	<b>767.694.908</b>	-	-	-	<b>195.516.866</b>	<b>1.189.004.577</b>	<b>901.426.808</b>	<b>158.809.418</b>	<b>128.768.351</b>	<b>2.810.959.408</b>
ENERGIA, COMBUSTIBLES Y MINERIA	827.944.586	219.635.097	219.635.097	557.422.821	-	-	-	301.900.663	327.461.660	301.900.663	5.570.364	19.990.634	1.155.406.247
GENERACION Y DISTRIBUCION DE ENERGIA	747.157.495	740.645.445	188.360.379	552.285.066	-	-	-	6.512.050	318.102.306	300.495.925	2.243.144	15.363.238	1.065.259.801
PROMOCION, CONTROL Y FISCALIZACION	80.787.091	36.412.473	31.274.718	5.137.755	-	-	-	44.374.618	9.359.354	1.404.738	3.327.220	4.627.396	90.146.446
COMUNICACIONES	66.224.247	66.224.247	44.273.281	21.950.966	-	-	-	-	840.000	840.000	-	-	67.064.247
TRANSPORTE	341.532.290	248.698.391	119.034.340	129.664.051	-	-	-	92.833.899	416.481.058	411.523.201	4.957.857	-	758.013.348
RUTAS Y CAMINOS	319.853.191	227.019.292	115.389.926	111.629.366	-	-	-	92.833.899	395.536.354	390.676.354	4.860.000	-	715.389.544
AEREO	21.679.099	21.679.099	3.644.414	18.034.685	-	-	-	-	20.944.704	20.846.847	97.857	-	42.623.803
ECOLOGIA	46.557.305	38.546.879	31.982.457	6.564.422	-	-	-	8.010.426	661.896	393.843	268.053	-	47.219.201
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	176.409.326	149.334.203	125.098.898	24.235.305	-	-	-	27.075.123	262.436.782	184.868.813	7.207.232	70.360.736	438.846.108
INDUSTRIA	8.408.100	6.812.986	3.973.068	2.839.918	-	-	-	1.595.114	218.797	16.816	-	201.981	8.626.897
COMERCIO, TURISMO Y OTROS SERVICIOS	54.302.491	47.686.855	39.922.493	7.764.362	-	-	-	6.615.636	54.681.834	1.553.955	14.912.879	38.215.000	108.984.324
COMERCIO, ALMACENAMIENTO Y DEPOSITO	24.277.560	24.230.062	19.754.313	4.475.749	-	-	-	47.498	1.152.407	152.407	-	1.000.000	25.429.967
HOTELERIA Y RESTAURANTES	-	-	-	-	-	-	-	-	1.650.870	-	1.650.870	-	1.650.870
TURISMO	28.024.931	23.456.793	20.168.180	3.288.613	-	-	-	4.568.138	15.763.557	1.401.548	13.262.009	1.100.000	43.788.487
OTROS SERVICIOS	2.000.000	-	-	-	-	-	-	2.000.000	36.115.000	-	-	36.115.000	38.115.000
SEGUROS Y FINANZAS	6.000.000	-	-	-	-	-	-	6.000.000	125.493.033	-	125.493.033	-	131.493.033
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	94.576.486	92.076.486	74.823.423	17.253.063	-	-	-	2.500.000	729.518	329.518	400.000	-	95.306.004
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	483.870.779	-	-	-	-	-	483.870.779	-	-	-	-	-	483.870.779
-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>19.495.407.023</b>	<b>13.064.281.313</b>	<b>10.646.872.965</b>	<b></b>									