

PROVINCIA DEL NEUQUEN
ADMINISTRACION PUBLICA NO FINANCIERA PROVINCIAL
BASE DEVENGADO - ACUMULADO AL 30 DE SEPTIEMBRE DE 2014 - DATOS PROVISORIOS
- en Pesos Corrientes -

PLANILLA 1.3

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
ADMINISTRACION GUBERNAMENTAL	3.324.583.270	1.490.614.548	1.251.966.853	238.647.695	-	2.219.454	-	1.831.749.268	389.224.771	63.197.245	103.219.395	222.808.131	3.713.808.041
LEGISLATIVA	217.880.060	217.780.060	179.606.885	38.173.175	-	-	-	100.000	20.470.267	20.470.267	-	-	238.350.327
JUDICIAL	657.591.534	657.591.534	595.008.923	62.582.611	-	-	-	-	20.468.859	20.468.859	-	-	678.060.393
DIRECCION SUPERIOR EJECUTIVA	176.332.727	175.954.727	114.784.112	61.170.616	-	-	-	378.000	2.207.254	2.207.254	-	-	178.539.981
ADMINISTRACION GENERAL	2.099.837.647	268.996.379	209.086.962	59.909.417	-	-	-	1.830.841.268	334.160.282	8.132.756	103.219.395	222.808.131	2.433.997.929
SERVICIOS GENERALES	263.487.921	263.421.166	204.352.775	59.068.392	-	-	-	66.754	8.332.726	8.132.756	199.970	-	271.820.646
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	1.836.349.726	5.575.212	4.734.187	841.026	-	-	-	1.830.774.514	325.827.556	-	103.019.425	222.808.131	2.162.177.283
ADMINISTRACION FISCAL	131.357.808	128.708.354	116.651.770	12.056.583	-	2.219.454	-	430.000	11.183.413	11.183.413	-	-	142.541.221
CONTROL DE LA GESTION PUBLICA	33.213.552	33.213.552	30.285.738	2.927.814	-	-	-	-	643.702	643.702	-	-	33.857.255
INFORMACION Y ESTADISTICAS BASICAS	8.369.942	8.369.942	6.542.463	1.827.478	-	-	-	-	90.994	90.994	-	-	8.460.936
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS DE SEGURIDAD	1.225.489.652	1.223.605.652	1.147.395.762	76.209.889	-	-	-	1.884.000	29.368.975	26.626.254	2.742.721	-	1.254.858.627
SEGURIDAD INTERIOR	1.102.787.379	1.101.003.379	1.044.293.687	56.709.693	-	-	-	1.784.000	28.113.877	25.371.156	2.742.721	-	1.130.901.256
SISTEMA PENAL	95.563.375	95.463.375	85.090.363	10.373.012	-	-	-	100.000	1.160.838	1.160.838	-	-	96.724.213
ADMINISTRACION DE LA SEGURIDAD	27.138.897	27.138.897	18.011.712	9.127.185	-	-	-	-	94.260	94.260	-	-	27.233.157
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS SOCIALES	8.875.319.314	6.066.404.017	5.310.420.343	755.983.675	-	-	2.366.048.340	442.866.956	597.265.112	331.136.607	109.713.453	156.415.053	9.472.584.426
SALUD	1.864.834.861	1.862.529.139	1.514.470.970	348.058.169	-	-	-	2.305.722	27.598.540	25.109.840	2.488.700	-	1.892.433.401
MEDICINA PREVENTIVA	2.708.145	2.217.023	212.492	2.004.532	-	-	-	491.122	1.236.120	1.236.120	-	-	3.944.265
MEDICINA ASISTENCIAL	1.584.830.256	1.583.368.156	1.385.460.281	197.907.875	-	-	-	1.462.100	8.859.828	7.982.767	877.061	-	1.593.690.084
SANAMIENTO AMBIENTAL	29.368.456	29.089.956	24.580.451	4.509.505	-	-	-	278.500	5.629.474	4.017.835	1.611.639	-	34.997.930
ADMINISTRACION DE LA SALUD	247.928.003	247.854.003	104.217.746	143.636.257	-	-	-	74.000	11.873.119	11.873.119	-	-	259.801.122
PROMOCION Y ASISTENCIA SOCIAL	431.024.833	316.817.801	242.466.855	74.350.946	-	-	-	114.207.032	12.981.050	4.441.587	7.522.071	1.017.393	444.005.883
SEGURIDAD SOCIAL	2.433.952.839	47.119.757	36.082.749	11.037.008	-	-	2.366.048.340	20.784.741	-	-	-	-	2.433.952.839
EDUCACION Y CULTURA	3.847.525.215	3.572.504.850	3.325.886.609	246.618.241	-	-	-	275.020.365	108.265.884	92.581.741	15.684.143	-	3.955.791.099
EDUCACION INICIAL	198.409.814	198.409.814	192.337.089	6.072.726	-	-	-	-	1.974.796	1.974.796	-	-	200.384.610
EDUCACION PRIMARIA	988.688.383	988.688.383	949.104.795	39.583.588	-	-	-	-	21.091.486	20.772.989	318.497	-	1.009.779.868
EDUCACION ESPECIAL	154.866.539	154.866.539	144.419.765	10.446.775	-	-	-	-	8.719.275	8.719.275	-	-	163.585.814
EDUCACION MEDIA Y TECNICA	944.873.642	944.873.642	912.840.109	32.033.534	-	-	-	-	49.220.579	49.220.579	-	-	994.094.221
EDUCACION ARTISTICA	60.382.206	60.382.206	59.310.713	1.071.493	-	-	-	-	8.220	8.220	-	-	60.390.426
EDUCACION SUPERIOR Y UNIVERSITARIA	200.108.276	199.963.345	197.200.234	2.763.111	-	-	-	144.932	5.042.299	2.642.299	2.400.000	-	205.150.575
EDUCACION NO FORMAL	158.720.322	158.720.322	154.758.427	3.961.895	-	-	-	-	1.423.493	1.423.493	-	-	160.143.815
ADMINISTRACION DE LA EDUCACION	1.099.044.582	829.519.520	683.554.101	145.965.419	-	-	-	269.525.062	5.527.615	4.307.615	1.220.000	-	1.104.572.197
CULTURA (INCLUYE CULTO)	19.866.619	18.832.232	16.699.895	2.132.337	-	-	-	1.034.387	3.269.030	33.239	3.235.790	-	23.135.649
DEPORTES Y RECREACION	22.564.831	18.248.846	15.661.483	2.587.364	-	-	-	4.315.985	11.989.092	3.479.236	8.509.856	-	34.553.924
CIENCIA Y TECNICA	50.000	10.000	-	10.000	-	-	-	-	40.000	-	-	-	50.000
INVESTIGACION Y DESARROLLO	40.000	-	-	-	-	-	-	40.000	-	-	-	-	40.000
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	10.000	10.000	-	10.000	-	-	-	-	-	-	-	-	10.000
TRABAJO	76.588.641	46.358.634	41.160.644	5.197.990	-	-	-	30.230.008	44.121	44.121	-	-	76.632.763
PROMOCION DEL EMPLEO Y LA CAPACITACION	42.379.233	12.149.225	11.314.915	834.310	-	-	-	30.230.008	8.640	8.640	-	-	42.387.873
FISCALIZACION LABORAL	34.209.409	34.209.409	29.845.728	4.363.681	-	-	-	-	35.481	35.481	-	-	34.244.890
COMERCIO, TURISMO Y OTROS SERVICIOS	65.812.206	65.533.118	40.746.047	24.787.071	-	-	-	279.088	333.933.159	129.310.404	49.225.095	155.397.660	399.745.365
VIVIENDA Y PROMOCION HABITACIONAL	65.812.206	65.533.118	40.746.047	24.787.071	-	-	-	279.088	277.498.350	127.188.679	671.745	149.637.926	343.310.556
URBANIZACION E INFRAESTRUCTURA BASICA	-	-	-	-	-	-	-	-	56.434.809	2.121.724	48.553.351	5.759.734	56.434.809
AGUA POTABLE Y ALCANTARILLADO	155.530.718	155.530.718	109.606.468	45.924.250	-	-	-	-	114.442.358	79.648.914	34.793.444	-	269.973.076
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS ECONOMICOS	1.216.746.172	1.036.322.977	511.696.558	524.626.419	-	-	-	180.423.196	478.870.386	250.083.528	145.369.153	83.417.705	1.695.616.558
ENERGIA, COMBUSTIBLES Y MINERIA	623.918.134	579.755.070	187.492.849	392.262.221	-	-	-	44.163.064	99.265.002	86.694.786	2.358.210	10.212.005	723.183.135
GENERACION Y DISTRIBUCION DE ENERGIA	561.589.548	555.077.498	165.789.694	389.287.804	-	-	-	6.512.050	93.556.608	86.661.689	516.666	6.378.253	655.146.156
PROMOCION, CONTROL Y FISCALIZACION	62.328.586	24.677.572	21.703.155	2.974.417	-	-	-	37.651.014	5.708.394	33.097	1.841.545	3.833.751	68.036.979
COMUNICACIONES	45.440.781	45.440.781	34.564.443	10.876.339	-	-	-	-	2.163.362	2.163.362	-	-	47.604.143
TRANSPORTE	277.509.347	187.239.077	99.395.643	87.843.434	-	-	-	90.270.270	98.994.969	98.174.969	820.000	-	376.504.315
RUTAS Y CAMINOS	261.430.633	171.160.363	96.175.485	74.984.878	-	-	-	90.270.270	86.964.005	86.204.005	760.000	-	348.394.638
AEREO	16.078.714	16.078.714	3.220.158	12.858.556	-	-	-	-	12.030.964	11.970.964	60.000	-	28.109.678
ECOLOGIA	33.871.511	27.714.757	22.887.414	4.827.344	-	-	-	6.156.753	298.727	30.674	268.053	-	34.170.238
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	112.499.641	88.903.252	77.464.928	11.438.324	-	-	-	23.596.389	137.704.340	61.887.739	4.249.567	71.567.034	250.203.980
INDUSTRIA	7.918.261	5.191.094	4.017.077	1.174.017	-	-	-	2.727.167	2.194.706	596.920	1.425.786	-	10.112.967
COMERCIO, TURISMO Y OTROS SERVICIOS	42.171.813	37.203.927	31.625.677	5.578.250	-	-	-	4.967.886	37.516.890	331.557	35.718.666	1.466.667	79.688.703
COMERCIO, ALMACENAMIENTO Y DEPOSITO	20.110.736	20.110.736	16.895.435	3.215.301	-	-	-	-	724.422	57.755	-	666.667	20.835.157
TURISMO	20.061.077	17.093.191	14.730.242	2.362.949	-	-	-	-	2.967.886	273.802	35.718.666	800.000	56.853.545
OTROS SERVICIOS	2.000.000	-	-	-	-	-	-	-	2.000.000	-	-	-	2.000.000
SEGUROS Y FINANZAS	6.000.000	-	-	-	-	-	-	-	6.000.000	100.295.538	100.295.538	-	106.295.538
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	67.416.685	64.875.019	54.248.528	10.626.490	-	-	-	-	2.541.667	436.854	233.333	-	67.853.540
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	332.673.628	-	-	-	-	332.673.628	-	-	-	-	-	-	332.673.628
TOTAL	14.974.812.036	9.816.947.194	8.221.479.515	1.595.467.678	-	334.893.083	2.366.048.340	2.456.923.420	1.494.729.244	671.043.633	361.044.722	462.640.889	16.469.541.280