

PROVINCIA DEL NEUQUEN  
ADMINISTRACION PUBLICA NO FINANCIERA PROVINCIAL  
CREDITO VIGENTE - ACUMULADO AL 30 DE SEPTIEMBRE DE 2014 - DATOS PROVISORIOS  
-en Pesos Corrientes -

PLANILLA 1.3

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
<b>ADMINISTRACION GUBERNAMENTAL</b>	<b>4.452.213.951</b>	<b>2.002.902.425</b>	<b>1.572.208.985</b>	<b>430.693.441</b>	-	<b>32.972.452</b>	-	<b>2.416.339.074</b>	<b>608.465.537</b>	<b>196.434.590</b>	<b>189.222.816</b>	<b>222.808.131</b>	<b>5.060.679.488</b>
LEGISLATIVA	270.234.515	269.734.515	211.203.581	58.530.934	-	-	-	500.000	33.101.000	33.101.000	-	-	303.335.515
JUDICIAL	849.559.761	849.559.761	745.431.917	104.127.844	-	-	-	-	63.423.660	63.423.660	-	-	912.983.420
ADMINISTRACION GENERAL	610.946.159	610.429.739	407.867.777	202.561.962	-	-	-	516.420	30.952.095	30.352.095	600.000	-	641.898.255
DIRECCION SUPERIOR EJECUTIVA	224.901.161	224.455.661	124.850.296	99.605.365	-	-	-	445.500	10.927.127	10.927.127	-	-	235.828.288
SERVICIOS GENERALES	386.044.998	385.974.078	283.017.481	102.956.597	-	-	-	70.920	20.024.969	19.424.969	600.000	-	406.069.967
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	2.422.956.874	8.064.220	6.485.940	1.578.280	-	-	-	2.414.892.654	411.465.947	35.000	188.622.816	222.808.131	2.834.422.821
ADMINISTRACION FISCAL	238.431.002	205.028.550	151.204.167	53.824.383	-	-	-	430.000	68.526.528	68.526.528	-	-	306.957.530
CONTROL DE LA GESTION PUBLICA	45.145.867	-	40.639.792	4.506.075	-	-	-	-	815.000	815.000	-	-	45.960.867
INFORMACION Y ESTADISTICAS BASICAS	14.939.774	14.939.774	9.375.811	5.563.963	-	-	-	-	181.306	181.306	-	-	15.121.080
	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>SERVICIOS DE SEGURIDAD</b>	<b>1.839.057.182</b>	<b>1.835.287.182</b>	<b>1.736.150.493</b>	<b>99.136.688</b>	-	-	-	<b>3.770.000</b>	<b>102.408.166</b>	<b>95.857.762</b>	<b>6.550.404</b>	-	<b>1.941.465.348</b>
SEGURIDAD INTERIOR	1.659.778.615	1.656.308.615	1.580.848.333	75.460.282	-	-	-	3.470.000	101.114.921	94.564.517	6.550.404	-	1.760.893.536
SISTEMA PENAL	144.772.388	-	132.869.388	11.603.000	-	-	-	300.000	1.160.838	1.160.838	-	-	145.933.226
ADMINISTRACION DE LA SEGURIDAD	34.506.179	34.506.179	22.432.772	12.073.407	-	-	-	-	132.407	132.407	-	-	34.638.586
	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>SERVICIOS SOCIALES</b>	<b>12.517.957.288</b>	<b>8.926.104.718</b>	<b>7.667.724.172</b>	<b>1.258.380.547</b>	-	-	<b>2.999.212.192</b>	<b>592.640.377</b>	<b>1.992.697.602</b>	<b>1.300.413.436</b>	<b>412.930.884</b>	<b>279.353.283</b>	<b>14.510.654.890</b>
SALUD	2.610.012.157	2.604.904.889	2.058.768.780	546.136.109	-	-	-	5.107.268	197.378.987	170.188.012	27.190.975	-	2.807.391.144
MEDICINA PREVENTIVA	10.172.113	11.410.820	362.456	11.048.364	-	-	-	963.293	5.931.486	5.931.486	-	-	18.305.599
MEDICINA ASISTENCIAL	2.165.161.920	2.162.996.445	1.873.689.695	289.306.751	-	-	-	2.165.475	101.273.749	96.205.858	5.067.891	-	2.266.435.669
SANEAMIENTO AMBIENTAL	59.990.212	58.291.712	36.311.480	21.980.232	-	-	-	1.698.500	58.802.678	36.679.594	22.123.083	-	118.792.889
ADMINISTRACION DE LA SALUD	372.485.912	372.205.912	148.405.149	223.800.763	-	-	-	280.000	31.371.074	31.371.074	-	-	403.856.986
PROMOCION Y ASISTENCIA SOCIAL	645.612.856	454.585.104	322.919.171	131.665.933	-	-	-	191.027.752	12.434.288	12.434.288	19.126.609	1.526.089	678.699.842
SEGURIDAD SOCIAL	3.093.967.997	69.741.627	50.256.426	19.485.200	-	-	2.999.212.192	25.014.178	-	-	-	-	3.093.967.997
EDUCACION Y CULTURA	5.719.371.290	5.392.325.821	4.977.592.323	414.733.498	-	-	-	327.045.469	405.418.070	324.690.172	80.727.898	-	6.124.789.360
EDUCACION INICIAL	417.666.055	417.666.055	409.838.381	7.827.674	-	-	-	-	23.710.357	23.527.324	183.032	-	441.376.412
EDUCACION PRIMARIA	1.755.917.149	1.755.917.149	1.703.115.281	52.801.868	-	-	-	-	63.000.049	58.404.586	4.595.463	-	1.818.917.198
EDUCACION ESPECIAL	270.781.681	270.781.681	254.086.957	16.694.724	-	-	-	-	23.145.245	23.145.245	-	-	293.926.926
EDUCACION MEDIA Y TECNICA	1.581.170.360	1.581.170.360	1.519.112.743	62.057.617	-	-	-	-	128.283.590	128.283.590	-	-	1.709.453.950
EDUCACION ARTISTICA	84.777.980	84.777.980	83.291.473	1.486.508	-	-	-	-	5.244.186	5.244.186	-	-	90.022.166
EDUCACION SUPERIOR Y UNIVERSITARIA	276.653.934	276.153.934	272.844.195	3.309.740	-	-	-	500.000	15.004.048	7.004.048	8.000.000	-	291.657.983
EDUCACION NO FORMAL	315.519.001	315.519.001	308.670.953	6.848.048	-	-	-	-	21.767.544	6.974.534	14.793.010	-	337.286.545
ADMINISTRACION DE LA EDUCACION	948.481.691	637.008.449	388.456.837	248.551.611	-	-	-	311.473.242	14.892.923	13.672.923	1.220.000	-	963.374.614
CULTURA (INCLUYE CULTO)	21.902.125	20.705.344	16.450.723	4.254.621	-	-	-	1.196.781	14.915.851	630.460	14.285.391	-	36.817.976
DEPORTES Y RECREACION	46.501.313	32.625.867	21.724.781	10.901.087	-	-	-	13.875.446	95.454.276	57.803.273	37.651.002	-	141.955.589
CIENCIA Y TECNICA	70.000	10.000	-	10.000	-	-	-	60.000	3.628.544	-	3.000.000	628.544	3.698.544
INVESTIGACION Y DESARROLLO	60.000	-	-	-	-	-	-	60.000	-	-	-	-	60.000
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	10.000	10.000	-	10.000	-	-	-	-	3.628.544	-	3.000.000	628.544	3.638.544
TRABAJO	114.177.632	77.477.192	60.777.696	16.699.496	-	-	-	36.700.440	1.635.240	1.335.240	300.000	-	115.812.872
PROMOCION DEL EMPLEO Y LA CAPACITACION	58.727.683	22.027.243	15.256.067	6.771.176	-	-	-	36.700.440	1.317.800	1.017.800	300.000	-	60.045.483
FISCALIZACION LABORAL	55.449.949	45.521.629	45.521.629	9.928.320	-	-	-	-	317.440	317.440	-	-	55.767.389
VIVIENDA Y URBANISMO	95.518.516	87.833.246	45.947.703	41.885.543	-	-	-	7.685.270	745.174.167	275.517.621	192.457.896	277.198.650	840.692.683
VIVIENDA Y PROMOCION HABITACIONAL	88.518.516	87.833.246	45.947.703	41.885.543	-	-	-	685.270	551.370.256	269.337.601	12.568.945	269.463.710	639.888.772
URBANIZACION E INFRAESTRUCTURA BASICA	7.000.000	-	-	-	-	-	-	7.000.000	193.803.911	6.180.020	179.888.951	7.734.940	200.803.911
AGUA POTABLE Y ALCANTARILLADO	239.226.840	239.226.840	151.462.073	87.764.767	-	-	-	-	605.742.880	515.615.374	90.127.506	-	844.969.720
OTROS SERVICIOS URBANOS	-	-	-	-	-	-	-	-	632.728	632.728	-	-	632.728
	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>SERVICIOS ECONOMICOS</b>	<b>1.716.652.540</b>	<b>1.506.264.015</b>	<b>727.553.214</b>	<b>778.710.802</b>	-	-	-	<b>210.388.525</b>	<b>1.318.336.387</b>	<b>946.872.985</b>	<b>207.406.351</b>	<b>164.057.051</b>	<b>3.034.988.927</b>
ENERGIA, COMBUSTIBLES Y MINERIA	831.098.973	779.592.653	221.961.520	557.631.133	-	-	-	51.506.320	338.558.963	300.600.663	5.885.452	32.072.848	1.169.657.936
GENERACION Y DISTRIBUCION DE ENERGIA	747.157.495	740.645.445	188.360.379	552.285.066	-	-	-	6.512.050	319.929.895	300.495.925	2.558.232	16.875.738	1.067.087.390
PROMOCION, CONTROL Y FISCALIZACION	83.941.478	38.947.208	33.601.141	5.346.067	-	-	-	44.994.270	18.629.068	104.738	3.327.220	15.197.110	102.570.546
COMUNICACIONES	71.435.062	71.435.062	49.235.514	22.199.548	-	-	-	-	9.240.966	9.240.966	-	-	80.676.028
TRANSPORTE	361.868.766	269.034.867	139.367.041	129.667.826	-	-	-	92.833.899	435.046.751	430.088.894	4.957.857	-	796.915.518
RUTAS Y CAMINOS	339.805.822	246.971.923	135.350.057	111.621.866	-	-	-	92.833.899	410.585.322	405.725.322	4.860.000	-	750.391.144
AEREO	22.062.944	22.062.944	4.016.984	18.045.960	-	-	-	-	24.461.429	24.363.572	97.857	-	46.524.372
ECOLOGIA	54.390.189	44.229.163	36.379.107	7.850.056	-	-	-	10.161.026	4.101.896	3.833.843	268.053	-	58.492.085
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	206.879.808	171.206.031	139.655.517	31.550.514	-	-	-	35.673.777	302.443.196	200.206.648	9.001.487	93.235.061	509.323.004
INDUSTRIA	13.883.928	9.924.141	6.564.205	3.359.936	-	-	-	3.959.787	9.392.946	784.998	8.073.806	534.142	23.276.875
COMERCIO, TURISMO Y OTROS SERVICIOS	62.537.559	55.983.843	47.823.481	8.160.362	-	-	-	6.553.716	79.934.184	1.763.955	39.955.229	38.215.000	142.471.742
COMERCIO, ALMACENAMIENTO Y DEPOSITO	29.101.873	29.089.375	24.538.626	4.550.749	-	-	-	12.498	1.212.407	212.407	-	1.000.000	30.314.280
HOTELERIA Y RESTAURANTES	-	-	-	-	-	-	-	-	1.650.870	-	1.650.870	-	1.650.870
TURISMO	31.435.686	26.894.468	23.284.855	3.609.613	-	-	-	4.541.218	40.955.907	1.551.548	38.304.359	1.100.000	72.391.592
OTROS SERVICIOS	2.000.000	-	-	-	-	-	-	2.000.000	36.115.000	-	-	36.115.000	38.115.000
SEGUROS Y FINANZAS	6.000.000	-	-	-	-	-	-	6.000.000	138.864.467	-	138.864.467	-	144.864.467
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	108.558.255	104.858.255	86.566.828	18.291.426	-	-	-	3.700.000	753.018	353.018	400.000	-	109.311.272
	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)</b>	<b>454.827.625</b>	-	-	-	-	-	454.827.625	-	-	-	-	-	454.827.625
<b>TOTAL GENERAL</b>	<b>20.980.708.586</b>	<b>14.270.558.341</b>											