

PROVINCIA DEL NEUQUEN
ADMINISTRACION PUBLICA NO FINANCIERA PROVINCIAL
BASE DEVENGADO - ACUMULADO AL 31 DE DICIEMBRE DE 2014 - CIERRE DEFINITIVO

PLANILLA 1.3

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (+*+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
ADMINISTRACION GUBERNAMENTAL	4.801.147.649	2.231.278.029	1.824.225.636	407.052.393	-	2.549.065	-	2.567.320.555	585.765.397	87.798.550	140.290.528	357.676.319	5.386.913.046
LEGISLATIVA	313.961.658	313.861.658	257.004.681	56.856.977	-	-	-	100.000	24.271.020	24.271.020	-	-	338.232.677
JUDICIAL	955.927.032	955.927.032	866.410.117	89.516.915	-	-	-	-	29.957.426	29.957.426	-	-	985.884.458
ADMINISTRACION GENERAL	688.432.433	687.713.541	461.486.088	226.227.453	-	-	-	718.892	18.943.229	18.343.259	599.970	-	707.375.662
DIRECCION SUPERIOR EJECUTIVA	288.890.938	288.244.126	163.750.450	124.493.676	-	-	-	646.812	7.059.967	7.059.967	-	-	295.950.905
SERVICIOS GENERALES	399.541.495	399.469.415	297.735.638	101.733.777	-	-	-	72.080	11.883.262	11.283.292	599.970	-	411.424.757
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	2.574.414.872	8.343.209	6.870.072	1.473.137	-	-	-	2.566.071.663	495.583.384	29.880	137.877.185	357.676.319	3.069.998.255
ADMINISTRACION FISCAL	201.963.109	198.984.045	173.186.238	25.797.807	-	-	-	430.000	16.084.179	14.270.806	1.813.373	-	218.047.289
CONTROL DE LA GESTION PUBLICA	53.162.764	53.162.764	48.897.541	4.265.223	-	-	-	-	787.009	787.009	-	-	53.949.773
INFORMACION Y ESTADISTICAS BASICAS	13.285.781	-	10.370.901	2.914.880	-	-	-	-	139.151	139.151	-	-	13.424.932
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS SEGURIDAD	1.719.384.678	1.715.893.088	1.596.070.886	119.822.202	-	-	-	3.491.590	56.939.008	51.676.684	5.262.324	-	1.776.323.687
SEGURIDAD INTERIOR	1.543.752.615	1.540.465.024	1.450.091.207	90.373.817	-	-	-	3.287.590	55.607.635	50.345.311	5.262.324	-	1.599.360.250
SISTEMA PENAL	133.429.346	133.225.346	119.102.713	14.122.632	-	-	-	204.000	1.160.838	1.160.838	-	-	134.590.183
ADMINISTRACION DE LA SEGURIDAD	42.202.718	-	26.876.965	15.325.753	-	-	-	-	170.535	170.535	-	-	42.373.253
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS SOCIALES	13.359.551.896	9.223.743.011	7.815.396.583	1.408.346.428	-	-	3.421.794.932	714.013.952	1.174.893.958	645.216.189	212.515.159	317.162.610	14.534.445.854
SALUD	2.793.238.456	2.789.683.549	2.176.919.894	612.763.654	-	-	-	3.554.907	69.230.992	56.971.126	12.259.865	-	2.862.469.448
MEDICINA PREVENTIVA	6.292.130	5.358.424	377.902	4.980.522	-	-	-	933.706	3.875.991	3.875.991	-	-	10.168.121
MEDICINA ASISTENCIAL	2.359.222.306	2.356.953.605	1.989.834.312	367.119.293	-	-	-	2.268.701	12.335.440	11.246.875	1.088.565	-	2.371.557.746
SANEAMIENTO AMBIENTAL	43.721.241	43.442.741	36.194.642	7.248.099	-	-	-	278.500	28.676.070	17.504.770	11.171.300	-	72.397.311
ADMINISTRACION DE LA SALUD	384.002.779	383.928.779	150.513.039	233.415.740	-	-	-	74.000	24.343.490	24.343.490	-	-	408.346.269
PROMOCION Y ASISTENCIA SOCIAL	716.504.080	491.427.482	353.093.723	138.333.759	-	-	-	225.076.598	36.753.147	9.513.009	25.714.048	1.526.089	753.257.227
SEGURIDAD SOCIAL	3.521.672.688	68.032.188	51.167.733	16.864.455	-	-	3.421.794.932	31.845.568	-	-	-	-	3.521.672.688
EDUCACION Y CULTURA	5.854.220.015	5.451.499.950	4.953.533.128	497.966.822	-	-	-	402.720.066	173.997.554	145.733.498	28.264.056	-	6.028.217.570
EDUCACION INICIAL	408.759.723	408.759.723	394.605.019	14.154.703	-	-	-	-	5.727.317	5.727.317	-	-	414.487.039
EDUCACION PRIMARIA	1.608.769.314	1.608.769.314	1.524.620.631	84.148.683	-	-	-	-	36.477.375	35.526.878	950.497	-	1.645.246.689
EDUCACION ESPECIAL	289.412.952	289.412.952	266.889.391	22.523.561	-	-	-	-	15.312.573	15.312.573	-	-	304.725.526
EDUCACION MEDIA Y TECNICA	1.632.300.569	1.632.300.569	1.555.206.607	77.093.962	-	-	-	-	65.236.228	65.236.228	-	-	1.697.536.797
EDUCACION ARTISTICA	73.885.896	73.885.896	71.581.273	2.304.623	-	-	-	-	93.360	93.360	-	-	73.979.256
EDUCACION SUPERIOR Y UNIVERSITARIA	295.701.637	295.478.466	290.043.035	5.435.431	-	-	-	223.172	12.051.869	5.212.568	6.839.301	-	307.753.507
EDUCACION NO FORMAL	361.447.977	361.447.977	352.031.241	9.416.736	-	-	-	-	2.258.124	2.258.124	-	-	363.706.100
ADMINISTRACION DE LA EDUCACION	1.112.589.810	723.129.948	455.529.046	267.600.902	-	-	-	389.459.862	8.868.656	7.648.656	1.220.000	-	1.121.458.466
CULTURA (INCLUYE CULTO)	27.798.046	26.249.459	4.103.889	22.145.570	-	-	-	1.548.587	5.048.668	88.779	4.959.890	-	32.846.715
DEPORTES Y RECREACION	43.554.091	32.065.646	20.881.314	11.184.332	-	-	-	11.488.445	22.923.384	8.629.016	14.294.368	-	66.477.475
CIENCIA Y TECNICA	74.800	14.800	-	14.800	-	-	-	60.000	227.942	-	-	227.942	302.742
INVESTIGACION Y DESARROLLO	60.000	-	-	-	-	-	-	60.000	-	-	-	-	60.000
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	14.800	14.800	-	14.800	-	-	-	-	227.942	-	-	227.942	242.742
TRABAJO	113.704.833	70.090.911	59.056.088	11.034.822	-	-	-	43.613.922	670.410	460.405	210.005	-	114.375.243
PROMOCION DEL EMPLEO Y LA CAPACITACION	61.931.450	18.317.528	16.354.798	1.962.730	-	-	-	43.613.922	354.676	144.671	210.005	-	62.286.126
FISCALIZACION LABORAL	51.773.383	51.773.383	42.701.291	9.072.092	-	-	-	-	315.734	315.734	-	-	52.089.117
VIVIENDA Y URBANISMO	109.997.905	102.855.013	60.981.329	41.873.685	-	-	-	7.142.891	625.778.474	214.482.551	95.887.344	315.408.579	735.776.379
VIVIENDA Y PROMOCION HABITACIONAL	103.305.221	102.855.013	60.981.329	41.873.685	-	-	-	450.207	522.150.432	210.108.150	3.606.097	308.436.184	625.455.652
URBANIZACION E INFRAESTRUCTURA BASICA	6.692.684	-	-	-	-	-	-	6.692.684	103.628.042	4.374.401	92.281.247	6.972.394	110.320.726
AGUA POTABLE Y ALCANTARILLADO	250.139.119	250.139.119	160.644.688	89.494.431	-	-	-	-	268.221.041	218.041.201	50.179.840	-	518.360.160
OTROS SERVICIOS URBANOS	-	-	-	-	-	-	-	-	14.399	14.399	-	-	14.399
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS ECONOMICOS	1.881.393.286	1.614.810.314	768.124.211	846.668.612	17.490	-	-	266.582.972	854.321.878	453.966.102	204.152.079	196.203.697	2.735.715.164
ENERGIA, COMBUSTIBLES Y MINERIA	973.699.198	909.393.271	291.038.803	618.354.468	-	-	-	64.305.927	189.946.254	158.291.744	5.551.244	26.103.266	1.163.645.452
GENERACION Y DISTRIBUCION DE ENERGIA	876.417.085	869.905.035	259.675.329	610.229.706	-	-	-	6.512.050	174.693.384	158.187.661	3.709.699	12.796.024	1.051.110.468
PROMOCION, CONTROL Y FISCALIZACION	97.282.114	39.488.237	31.363.474	8.124.762	-	-	-	57.793.877	15.252.870	104.083	1.841.545	13.307.243	112.534.984
COMUNICACIONES	68.342.218	68.342.218	48.826.963	19.515.255	-	-	-	-	4.311.115	4.311.115	-	-	72.653.333
TRANSPORTE	416.991.225	285.163.436	144.381.065	140.782.371	-	-	-	131.827.789	136.580.916	134.260.916	2.320.000	-	553.572.141
RUTAS Y CAMINOS	393.913.797	262.086.008	139.796.328	122.289.679	-	-	-	131.827.789	120.136.644	117.876.644	2.260.000	-	514.050.441
AEREO	23.077.429	23.077.429	4.584.737	18.492.692	-	-	-	-	16.444.272	16.444.272	60.000	-	39.521.701
ECOLOGIA	51.546.109	41.354.295	33.185.725	8.168.570	-	-	-	10.191.813	4.275.840	4.007.787	268.053	-	55.821.948
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	182.734.812	143.224.153	120.523.732	22.700.422	-	-	-	39.510.659	292.836.585	151.233.695	8.540.859	133.062.031	475.571.397
INDUSTRIA	18.712.256	14.931.812	6.301.269	8.630.543	-	-	-	3.780.444	9.908.124	853.475	8.298.649	756.000	28.620.380
COMERCIO, TURISMO Y OTROS SERVICIOS	61.462.574	54.196.234	45.644.975	8.551.259	-	-	-	7.266.340	74.238.701	691.244	37.265.057	36.282.400	135.701.275
COMERCIO, ALMACENAMIENTO Y DEPOSITO	29.367.341	29.367.341	24.516.839	4.850.502	-	-	-	-	1.160.622	160.622	-	1.000.000	30.527.962
HOTELERIA Y RESTAURANTES	-	-	-	-	-	-	-	-	495.261	-	495.261	-	495.261
TURISMO	30.095.234	24.828.894	21.128.137	3.700.757	-	-	-	5.266.340	38.400.418	530.622	36.769.796	1.100.000	68.495.652
OTROS SERVICIOS	2.000.000	-	-	-	-	-	-	2.000.000	34.182.400	-	-	34.182.400	36.182.400
SEGUROS Y FINANZAS	6.000.000	-	-	-	-	-	-	6.000.000	141.508.218	-	141.508.218	-	147.508.218
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	101.904.893	98.204.893	78.221.680	19.965.723	17.490	-	-	3.700.000	716.126	316.126	400.000	-	102.621.019
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	475.124.250	-	-	-	-	475.124.250	-	-	-	-	-	-	475.124.250
TOTAL	22.236.601.758	14.785.724.442	12.003.817.317	2.781.889.635	17.490	477.673.314	3.421						