



ADMINISTRACIÓN PÚBLICA NO FINANCIERA PROVINCIAL
ESQUEMA FINALIDAD Y FUNCIÓN POR OBJETO DEL GASTO
BASE DEVENGADO
EJERCICIO 2022- C.G.I.

-en pesos-

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTACIONES SEGURIDAD SOCIAL	TRANSFERENCIAS CORRIENTES	GASTOS DE CAPITAL	INVERSIÓN REAL DIRECTA	TRANSFERENCIAS DE CAPITAL	INVERSIÓN FINANCIERA	GASTO TOTAL
ADMINISTRACIÓN GUBERNAMENTAL	113.193.503.766	52.943.764.071	44.721.398.706	8.222.365.365		402.753.546		59.846.986.150	8.569.102.731	1.531.897.750	347.773.342	6.689.431.639	121.762.606.498
LEGISLATIVA	7.105.949.322	7.105.949.322	4.209.284.344	2.896.664.978					397.498.722	397.498.722			7.503.448.043
JUDICIAL	24.741.229.662	24.741.229.662	23.007.462.911	1.733.766.751					245.103.480	245.103.480			24.986.333.143
ADMINISTRACIÓN GENERAL	16.187.506.534	16.186.182.534	13.070.963.571	3.115.218.963				1.324.000	800.161.211	800.161.211			16.987.667.745
DIRECCIÓN SUPERIOR EJECUTIVA	7.321.857.506	7.320.557.506	6.341.813.301	978.744.205				1.300.000	656.724.421	656.724.421			7.978.581.927
SERVICIOS GENERALES	8.865.649.028	8.865.625.028	6.729.150.270	2.136.474.758				24.000	143.436.790	143.436.790			9.009.085.819
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	59.871.803.485	27.728.335	6.770.617	20.957.718				59.844.075.150	7.037.639.981	435.000	347.773.342	6.689.431.639	66.909.443.466
ADMINISTRACIÓN FISCAL	3.837.065.307	3.432.724.761	3.062.501.572	370.223.189		402.753.546		1.587.000	84.215.831	84.215.831			3.921.281.138
CONTROL DE LA GESTIÓN PÚBLICA	1.181.651.720	1.181.651.720	1.135.028.451	46.623.270					1.509.490	1.509.490			1.183.161.210
INFORMACIÓN Y ESTADÍSTICAS BÁSICAS	268.297.736	268.297.736	229.387.240	38.910.496					2.974.016	2.974.016			271.271.752
SERVICIOS DE SEGURIDAD	31.039.846.305	30.950.911.340	28.765.321.226	2.185.590.114				88.934.965	661.432.416	661.432.416			31.701.278.721
SEGURIDAD INTERIOR	28.020.802.347	27.932.790.502	26.119.450.159	1.813.340.343				88.011.845	572.297.062	572.297.062			28.593.099.409
SISTEMA PENAL	2.362.767.765	2.361.844.645	2.046.915.024	314.929.621				923.120	20.980.762	20.980.762			2.383.748.527
ADMINISTRACIÓN DE LA SEGURIDAD	656.276.192	656.276.192	598.956.043	57.320.149					68.154.593	68.154.593			724.430.785
SERVICIOS SOCIALES	318.526.963.003	207.743.064.434	178.629.685.644	29.113.378.790			97.074.795.178	13.709.103.391	22.379.405.734	18.193.041.521	2.295.384.947	1.890.979.266	340.906.368.737
SALUD	67.963.507.233	67.853.418.909	55.743.124.872	12.110.294.037				110.088.324	3.285.785.043	3.267.424.063	18.360.980		71.249.292.276
MEDICINA PREVENTIVA	291.538.274	279.848.274	3.043.284	276.804.990				11.690.000	133.207.122	133.207.122			424.745.396
MEDICINA ASISTENCIAL	58.389.686.747	58.345.560.747	51.197.824.517	7.147.736.230				44.126.000	2.395.493.512	2.395.493.512			60.785.180.260
SANEAMIENTO AMBIENTAL	1.083.407.435	1.055.334.031	564.828.290	490.505.741				28.073.405	397.190.578	378.829.598	18.360.980		1.480.598.014
ADMINISTRACIÓN DE LA SALUD	8.198.874.776	8.172.675.857	3.977.428.781	4.195.247.076				26.198.919	359.893.830	359.893.830			8.558.768.607
PROMOCIÓN Y ASISTENCIA SOCIAL	20.475.620.329	16.302.616.974	13.580.928.002	2.721.688.972				4.173.003.355	1.482.877.244	173.418.798	1.123.245.359	186.213.087	21.958.497.571
SEGURIDAD SOCIAL	98.279.954.661	1.193.080.848	977.215.770	215.865.078			97.074.795.178	12.078.635					98.279.954.661
EDUCACIÓN Y CULTURA	126.147.550.668	117.515.584.738	104.685.267.751	12.830.316.987				8.631.965.931	4.099.311.453	3.979.409.906	119.901.547		130.246.862.122
EDUCACIÓN INICIAL	15.563.368.449	15.563.368.449	14.818.355.761	745.012.688					774.278.983	774.278.983			16.337.647.432
EDUCACIÓN PRIMARIA	22.606.710.941	22.606.710.941	20.976.900.746	1.629.810.194					570.206.489	570.206.489			23.176.917.430
EDUCACIÓN ESPECIAL	4.609.821.115	4.609.821.115	4.032.276.185	577.544.930					4.778.999	4.778.999			4.614.600.114
EDUCACIÓN MEDIA Y TÉCNICA	31.758.906.300	31.758.906.300	29.966.453.315	1.792.452.984					389.032.859	389.032.859			32.147.939.159
EDUCACIÓN ARTÍSTICA	2.523.395.494	2.523.395.494	2.479.986.004	43.409.490					3.232.485	3.232.485			2.526.627.979
EDUCACIÓN SUPERIOR Y UNIVERSITARIA	7.038.926.130	7.035.282.689	6.973.291.603	61.991.086				3.643.441	92.448.466	92.448.466			7.131.374.597
EDUCACIÓN NO FORMAL	6.763.602.656	6.763.602.656	6.499.412.479	264.190.177					11.947.561	11.947.561			6.775.550.217
ADMINISTRACIÓN DE LA EDUCACIÓN	32.580.195.631	24.189.272.677	17.228.407.314	6.960.865.362				8.390.922.955	960.966.342	960.966.342			33.541.161.973
CULTURA (INCLUYE CULTO)	966.901.991	936.323.550	817.445.526	118.878.024				30.578.441	358.036.224	358.036.224	30.900.554		1.355.838.769
DEPORTES Y RECREACIÓN	1.735.721.960	1.528.900.867	892.738.817	636.162.050				206.821.094	903.482.491	814.481.498	89.000.993		2.639.204.451
CIENCIA Y TÉCNICA	948.647	948.647	948.647	948.647					6.021.415	6.021.415			6.970.062
PROMOCIÓN DE ACTIVIDADES CIENTÍFICO-TECNOLOGICAS	948.647	948.647	948.647	948.647					6.021.415	6.021.415			6.970.062
TRABAJO	1.872.426.969	1.111.691.019	1.048.820.584	62.870.435				760.735.950	4.325.945	4.325.945			1.876.752.914
PROMOCIÓN DEL EMPLEO Y LA CAPACITACION	761.085.942	349.992	349.992	349.992				760.735.950					761.085.942
FISCALIZACIÓN LABORAL	1.111.341.027	1.111.341.027	1.048.820.584	62.520.443					4.325.945	4.325.945			1.115.666.972
VIVIENDA Y URBANISMO	1.786.433.231	1.770.402.034	1.239.288.213	531.113.821				16.031.196	6.373.203.573	4.284.064.049	384.373.345	1.704.766.179	8.159.636.804
VIVIENDA Y PROMOCIÓN HABITACIONAL	1.786.433.231	1.770.402.034	1.239.288.213	531.113.821				16.031.196	4.599.086.509	2.894.320.330		1.704.766.179	6.385.519.740
URBANIZACIÓN E INFRAESTRUCTURA BÁSICA									1.774.117.064	1.389.743.719	384.373.345		1.774.117.064
AGUA POTABLE Y ALCANTARILLADO	2.000.521.265	1.995.321.265	1.355.040.452	640.280.813				5.200.000	6.491.570.283	6.300.515.294	191.054.989		8.492.091.548
OTROS SERVICIOS URBANOS									636.310.777	177.862.051	458.448.726		636.310.777
SERVICIOS ECONÓMICOS	35.169.099.563	30.759.274.922	13.775.989.291	16.248.091.120	735.194.511			4.409.824.642	16.713.697.278	10.723.908.946	1.304.328.519	4.685.459.814	51.882.796.842
ENERGÍA, COMBUSTIBLES Y MINERÍA	21.626.519.897	20.239.922.163	6.299.344.786	13.940.577.377				1.386.597.735	4.439.517.446	1.686.927.930	10.887.415		26.066.037.343
GENERACIÓN Y DISTRIBUCIÓN DE ENERGÍA	19.527.286.882	19.469.664.538	5.616.774.120	13.852.890.418				57.622.344	3.856.377.628	1.675.756.062			23.383.664.510
PROMOCIÓN, CONTROL Y FISCALIZACIÓN	2.099.233.015	770.257.625	682.570.665	87.686.959				1.328.975.390	583.139.818	11.171.868	10.887.415		2.682.372.833
COMUNICACIONES	1.314.371.928	1.196.371.928	918.150.569	278.221.359				118.000.000	15.292.066	15.292.066			1.329.663.994
TRANSPORTE	3.469.085.873	1.511.772.367	907.576.849	604.195.518				1.957.313.506	7.607.019.823	7.607.019.823			11.076.105.696
RUTAS Y CAMINOS	2.846.118.982	888.805.477	810.629.976	78.175.501				1.957.313.506	7.281.413.102	7.281.413.102			10.127.532.084
AÉREO	622.966.891	622.966.891	96.946.873	526.020.018					325.606.721	325.606.721			948.573.612
ECOLOGÍA	1.297.407.706	1.246.185.891	1.164.155.972	82.029.919					51.221.814	106.169.822	51.743.358	15.388.550	1.403.577.527
AGRICULTURA, GANADERÍA Y RECURSOS NATURALES RENOVABLES	3.520.756.084	2.944.032.096	2.359.049.979	584.982.118				576.723.988	2.973.986.536	658.746.399	394.870.974	1.920.369.163	6.494.742.620
INDUSTRIA	242.877.273	226.447.211	98.385.051	128.062.160				16.430.063	125.199.614	112.057.913	5.141.701	8.000.000	368.076.887
COMERCIO, TURISMO Y OTROS SERVICIOS	1.771.933.383	1.601.068.945	1.088.932.669	512.136.276				170.864.438	645.061.552	590.673.982	54.387.571		2.416.994.935
COMERCIO, ALMACENAMIENTO Y DEPÓSITO	408.205.077	384.845.077	355.627.901	29.217.176				23.360.000	1.079.752	1.079.752			409.284.829
HOTELES Y RESTAURANTES									50.659.677	50.659.677			50.659.677
TURISMO	1.363.728.306	1.216.223.868	733.304.768	482.919.100				147.504.438	593.322.123	538.934.553	54.387.571		1.957.050.429
SEGUROS Y FINANZAS									784.354.984	784.354.984			784.354.984
ADMINISTRACIÓN DE LOS SERVICIOS ECONÓMICOS	1.926.147.419	1.793.474.320	940.393.416	117.886.393	735.194.511			132.673.099	17.095.436	14.152.920	2.942.516		1.943.242.855
SERVICIO DE LA DEUDA PÚBLICA (INTERESES Y GASTOS)	14.014.426.922					14.014.426.922							14.014.426.922
TOTAL	511.943.839.559	322.397.014.766	265.892.394.866	55.769.425.389	735.194.511	14.417.180.468	97.074.795.178	78.0					