

**ADMINISTRACIÓN PÚBLICA NO FINANCIERA PROVINCIAL**  
**ESQUEMA FINALIDAD Y FUNCIÓN POR OBJETO DEL GASTO**  
**CRÉDITO DEFINITIVO**  
**EJERCICIO 2022- C.G.I.**

PLANILLA 1.3

-en pesos-

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTACIONES SEGURIDAD SOCIAL	TRANSFERENCIAS CORRIENTES	GASTOS DE CAPITAL	INVERSIÓN REAL DIRECTA	TRANSFERENCIAS DE CAPITAL	INVERSIÓN FINANCIERA	GASTO TOTAL
<b>ADMINISTRACIÓN GUBERNAMENTAL</b>	<b>115.041.695.976</b>	<b>54.385.582.753</b>	<b>45.070.548.552</b>	<b>9.315.034.200</b>		<b>405.000.000</b>		<b>60.251.113.224</b>	<b>9.176.105.938</b>	<b>1.995.443.672</b>	<b>478.018.346</b>	<b>6.702.643.919</b>	<b>124.217.801.914</b>
LEGISLATIVA	7.383.397.857	7.383.197.857	4.253.902.243	3.129.295.613				200.000	427.326.391	427.326.391			7.810.724.248
JUDICIAL	25.156.137.440	25.156.137.440	23.299.556.898	1.856.580.541					466.929.976	466.929.976			25.623.067.416
ADMINISTRACIÓN GENERAL	16.836.858.799	16.834.748.799	13.077.798.702	3.756.950.097				2.110.000	979.920.539	979.920.539			17.816.779.337
DIRECCIÓN SUPERIOR EJECUTIVA	7.417.249.241	7.415.189.241	6.341.813.303	1.073.375.938				2.060.000	772.601.218	772.601.218			8.189.850.459
SERVICIOS GENERALES	9.419.609.558	9.419.559.558	6.735.985.399	2.683.574.159				50.000	207.319.321	207.319.321			9.626.928.879
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	60.294.708.351	49.085.127	6.770.617	42.314.510				60.245.623.224	7.181.097.265	435.000	478.018.346	6.702.643.919	67.475.805.616
ADMINISTRACIÓN FISCAL	3.894.823.373	3.486.643.373	3.062.501.572	424.141.801		405.000.000		3.180.000	115.019.431	115.019.431			4.009.842.804
CONTROL DE LA GESTIÓN PÚBLICA	1.187.023.642	1.187.023.642	1.135.028.451	51.995.192					1.561.144	1.561.144			1.188.584.786
INFORMACIÓN Y ESTADÍSTICAS BÁSICAS	288.746.515	288.746.515	234.990.069	53.756.446					4.251.192	4.251.192			292.997.707
<b>SERVICIOS DE SEGURIDAD</b>	<b>31.525.005.521</b>	<b>31.435.993.676</b>	<b>28.765.321.226</b>	<b>2.670.672.450</b>				<b>89.011.845</b>	<b>1.939.252.959</b>	<b>1.939.252.959</b>			<b>33.464.258.480</b>
SEGURIDAD INTERIOR	28.171.356.895	28.083.345.050	26.119.450.159	1.963.894.891				88.011.845	769.595.648	769.595.648			28.940.952.543
SISTEMA PENAL	2.400.095.324	2.399.095.324	2.046.915.024	352.180.300				1.000.000	142.900.415	142.900.415			2.542.995.739
ADMINISTRACIÓN DE LA SEGURIDAD	953.553.302	953.553.302	598.956.043	354.597.259					1.026.756.896	1.026.756.896			1.980.310.199
<b>SERVICIOS SOCIALES</b>	<b>325.582.271.709</b>	<b>214.218.945.341</b>	<b>178.987.536.054</b>	<b>35.231.409.287</b>			<b>97.074.795.178</b>	<b>14.288.531.190</b>	<b>34.911.412.895</b>	<b>30.026.766.847</b>	<b>2.788.142.051</b>	<b>2.096.503.996</b>	<b>360.493.684.604</b>
SALUD	72.087.015.002	71.921.589.123	56.043.686.730	15.877.902.393				165.425.879	6.063.269.227	6.042.882.247	20.386.980		78.150.284.229
MEDICINA PREVENTIVA	523.659.555	508.454.294	5.764.523	502.689.771				15.205.261	176.506.749	176.506.749			700.166.304
MEDICINA ASISTENCIAL	59.499.507.861	59.441.129.140	51.300.688.832	8.140.440.308				58.378.721	4.494.050.497	4.494.050.497	26.000		63.993.558.357
SANEAMIENTO AMBIENTAL	1.497.260.210	1.432.617.232	637.126.765	795.490.468				64.642.978	811.920.180	811.920.180	20.360.980		2.309.180.371
ADMINISTRACIÓN DE LA SALUD	10.566.587.376	10.539.388.457	4.100.106.611	6.439.281.847				27.198.919	580.791.821	580.791.821			11.147.379.197
PROMOCIÓN Y ASISTENCIA SOCIAL	21.607.653.322	17.060.388.592	13.583.555.212	3.466.833.381				4.557.264.729	1.846.429.215	451.056.849	1.200.519.999	194.852.367	23.454.082.536
SEGURIDAD SOCIAL	98.281.872.798	1.193.080.848	977.215.770	215.865.078				13.996.772					98.281.872.798
EDUCACIÓN Y CULTURA	127.574.023.624	118.851.761.906	104.732.334.096	14.119.427.810				8.722.261.718	7.381.894.662	7.249.563.670	132.330.993		134.955.918.287
EDUCACIÓN INICIAL	15.629.814.490	15.629.814.490	14.818.508.695	811.305.796					1.318.876.098	1.318.876.098			16.948.690.588
EDUCACIÓN PRIMARIA	22.708.216.417	22.708.216.417	20.978.921.675	1.729.294.742					1.076.899.599	1.076.899.599			23.785.116.016
EDUCACIÓN ESPECIAL	4.663.138.492	4.663.138.492	4.032.765.731	630.372.761					7.908.113	7.908.113			4.671.046.604
EDUCACIÓN MEDIA Y TÉCNICA	31.856.679.095	31.856.679.095	29.969.355.011	1.887.324.084					932.801.622	932.801.622			32.789.480.716
EDUCACIÓN ARTÍSTICA	2.525.296.732	2.525.296.732	2.480.609.919	44.686.814					3.546.588	3.546.588			2.528.843.321
EDUCACIÓN SUPERIOR Y UNIVERSITARIA	7.043.995.241	7.036.695.241	6.973.291.603	63.403.638				7.300.000	120.078.174	120.078.174			7.164.073.415
EDUCACIÓN NO FORMAL	6.769.495.884	6.769.495.884	6.499.435.812	270.060.072					18.031.350	18.031.350			6.787.527.234
ADMINISTRACIÓN DE LA EDUCACIÓN	33.521.788.147	25.069.534.421	17.269.261.309	7.800.273.112				8.452.253.726	1.370.262.201	1.370.262.201			34.892.050.347
CULTURA (INCLUYE CULTO)	973.437.555	942.149.934	817.445.526	124.704.409				31.287.621	816.078.877	774.748.877	41.330.000		1.789.516.433
DEPORTES Y RECREACIÓN	1.882.161.571	1.650.741.200	892.738.817	758.002.383				231.420.371	1.717.412.400	1.626.411.048	91.000.993		3.599.573.612
CIENCIA Y TÉCNICA	1.450.958	1.450.958	1.450.958	1.450.958					10.809.746	6.751.000		706.207	12.260.704
PROMOCIÓN DE ACTIVIDADES CIENTÍFICO-TECNOLÓGICAS	1.450.958	1.450.958	1.450.958	1.450.958					10.809.746	6.751.000		706.207	12.260.704
TRABAJO	1.934.361.478	1.141.386.278	1.052.030.176	89.356.102				792.975.200	13.217.488	13.217.488			1.947.578.966
PROMOCIÓN DEL EMPLEO Y LA CAPACITACIÓN	793.325.192	349.992	349.992	349.992				792.975.200					793.325.192
FISCALIZACIÓN LABORAL	1.141.036.286	1.141.036.286	1.052.030.176	89.006.110									1.154.253.774
VIVIENDA Y URBANISMO	1.868.595.259	1.837.188.368	1.239.288.213	597.900.155				31.406.891	9.672.172.419	7.170.465.269	600.761.728	1.900.945.422	11.540.767.679
VIVIENDA Y PROMOCIÓN HABITACIONAL	1.868.595.259	1.837.188.368	1.239.288.213	597.900.155				31.406.891	6.111.841.801	4.210.896.379		1.900.945.422	7.980.437.060
URBANIZACIÓN E INFRAESTRUCTURA BÁSICA									3.560.330.619	2.959.568.891	600.761.728		3.560.330.619
AGUA POTABLE Y ALCANTARILLADO	2.226.968.827	2.221.768.827	1.359.425.856	862.342.971				5.200.000	9.094.714.515	8.856.568.915	238.145.600		11.321.683.342
OTROS SERVICIOS URBANOS	330.440	330.440	330.440	330.440					828.905.622	236.261.409	592.644.213		829.236.062
<b>SERVICIOS ECONÓMICOS</b>	<b>36.947.211.617</b>	<b>31.955.870.063</b>	<b>13.976.894.330</b>	<b>17.242.975.733</b>	<b>736.000.000</b>			<b>4.991.341.553</b>	<b>30.655.574.009</b>	<b>20.529.212.561</b>	<b>4.950.850.719</b>	<b>5.175.510.729</b>	<b>67.602.785.625</b>
ENERGÍA, COMBUSTIBLES Y MINERÍA	21.909.434.066	20.513.074.363	6.299.605.852	14.213.468.511				1.396.359.702	5.741.944.303	2.590.952.266	10.887.415		27.651.378.368
GENERACIÓN Y DISTRIBUCIÓN DE ENERGÍA	19.777.650.490	19.711.150.490	5.617.035.187	14.094.115.303				66.500.000	5.131.777.819	2.552.753.732			24.909.428.309
PROMOCIÓN, CONTROL Y FISCALIZACIÓN	2.131.783.575	801.923.873	682.570.665	119.353.208				1.329.859.702	610.166.484	38.198.534	10.887.415		2.741.950.059
COMUNICACIONES	1.350.532.388	1.232.532.388	918.150.569	314.381.819				118.000.000	36.934.755	31.934.745	5.000.010		1.387.467.143
TRANSPORTE	4.053.785.826	1.708.804.377	907.576.850	801.227.527				2.344.981.450	15.010.954.099	15.010.954.099			19.064.739.925
RUTAS Y CAMINOS	3.291.614.840	946.633.390	810.629.976	136.003.414				2.344.981.450	14.084.903.432	14.084.903.432			17.376.518.271
AÉREO	762.170.987	762.170.987	96.946.874	665.224.113					926.050.667	926.050.667			1.688.221.654
ECOLOGÍA	1.320.549.146	1.269.327.332	1.167.458.473	101.868.859				51.221.814	216.504.443	78.806.000	101.809.893	35.888.550	1.537.053.589
AGRICULTURA, GANADERÍA Y RECURSOS NATURALES RENOVABLES	4.092.783.478	3.427.306.810	2.552.128.248	875.178.561				665.476.669	4.288.526.316	1.500.341.573	817.739.512	1.970.445.232	8.381.309.795
INDUSTRIA	365.691.057	265.571.810	99.153.534	166.418.276				100.119.247	307.959.179	290.895.792	6.740.796		673.650.236
COMERCIO, TURISMO Y OTROS SERVICIOS	1.915.324.658	1.732.815.086	1.089.433.159	643.381.927				182.509.572	1.086.102.378	1.010.895.076	56.457.568	18.749.734	3.001.427.036
COMERCIO, ALMACENAMIENTO Y DEPÓSITO	419.835.789	396.475.789	356.128.390	40.347.399				23.360.000	1.824.538	1.824.538			421.660.326
HOTELES Y RESTAURANTES									50.659.677	50.659.677			50.659.677
TURISMO	1.495.488.869	1.336.339.297	733.304.768	603.034.529				159.149.572	1.033.618.164	958.410.861	56.457.568	18.749.734	2.529.107.033
SEGUROS Y FINANZAS									3.910.472.837	3.910.472.837			3.910.472.837
ADMINISTRACIÓN DE LOS SERVICIOS ECONÓMICOS	1.939.110.998	1.806.437.899	943.387.646	127.050.253				736.000.000	56.175.698	14.433.010	41.742.688		1.995.286.696
<b>SERVICIO DE LA DEUDA PÚBLICA (INTERESES Y GASTOS)</b>	<b>14.840.627.204</b>					<b>14.840.627.204</b>							<b>14.840.627.204</b>
<b>TOTAL</b>	<b>523.936.812.027</b>	<b>331.996.391.833</b>	<b>266.800.300.1</b>										