

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
ADMINISTRACION GUBERNAMENTAL	1.335.295.828	635.310.192	564.780.770	70.529.422	-	-	-	699.985.636	114.355.906	16.017.506	19.471.480	78.866.920	1.449.651.734
LEGISLATIVA	81.719.032	81.719.032	71.692.907	10.026.125	-	-	-	-	379.880	379.880	-	-	82.098.911
JUDICIAL	271.106.415	271.106.415	246.387.701	24.718.714	-	-	-	-	6.297.372	6.297.372	-	-	277.403.787
ADMINISTRACION GENERAL	186.429.255	186.159.255	156.189.218	29.970.037	-	-	-	270.000	5.824.383	5.824.383	-	-	192.253.638
DIRECCION SUPERIOR EJECUTIVA	59.691.309	59.421.309	47.093.136	12.328.173	-	-	-	270.000	4.203.313	4.203.313	-	-	63.894.623
SERVICIOS GENERALES	126.737.946	126.737.946	109.096.082	17.641.864	-	-	-	-	1.621.070	1.621.070	-	-	128.359.016
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	702.296.287	2.580.651	2.314.189	266.462	-	-	-	699.715.636	97.523.698	-	18.656.778	78.866.920	799.819.985
ADMINISTRACION FISCAL	69.988.708	69.988.708	65.439.249	4.549.458	-	-	-	-	4.321.993	3.507.291	814.702	-	74.310.701
CONTROL DE LA GESTION PUBLICA	19.942.358	19.942.358	19.176.231	766.126	-	-	-	-	8.580	8.580	-	-	19.950.938
INFORMACION Y ESTADISTICAS BASICAS	3.813.773	3.813.773	3.581.274	232.499	-	-	-	-	-	-	-	-	3.813.773
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS SEGURIDAD	562.978.146	562.978.146	531.896.267	31.081.879	-	-	-	-	5.597.700	5.507.232	90.468	-	568.575.846
SEGURIDAD INTERIOR	509.070.031	509.070.031	483.070.372	25.999.659	-	-	-	-	5.562.261	5.471.793	90.468	-	514.632.292
SISTEMA PENAL	44.021.472	44.021.472	39.533.805	4.487.667	-	-	-	-	23.776	23.776	-	-	44.045.248
ADMINISTRACION DE LA SEGURIDAD	9.886.643	9.886.643	9.292.089	594.554	-	-	-	-	11.663	11.663	-	-	9.898.306
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS SOCIALES	4.222.611.323	2.896.496.796	2.677.481.066	219.015.730	-	-	1.161.326.299	164.788.228	313.283.168	164.387.063	37.390.296	111.505.808	4.535.894.490
SALUD	854.096.239	853.644.884	737.090.008	116.554.876	-	-	-	451.355	7.610.025	6.162.379	1.447.647	-	861.706.264
MEDICINA PREVENTIVA	132.883	132.883	93.059	39.824	-	-	-	-	-	-	-	-	132.883
MEDICINA ASISTENCIAL	729.463.211	729.154.711	668.114.386	61.040.325	-	-	-	308.500	1.493.035	972.435	520.600	-	730.956.245
SANEAMIENTO AMBIENTAL	12.319.649	12.250.794	10.883.864	1.366.929	-	-	-	68.855	4.483.516	3.556.469	927.047	-	16.803.164
ADMINISTRACION DE LA SALUD	112.180.496	112.106.496	57.998.698	54.107.798	-	-	-	74.000	1.633.475	1.633.475	-	-	113.813.971
PROMOCION Y ASISTENCIA SOCIAL	172.299.969	151.986.465	129.634.212	22.352.252	-	-	-	20.313.504	2.791.697	1.385.787	1.075.257	330.653	175.091.666
SEGURIDAD SOCIAL	1.192.591.485	24.409.554	21.921.219	2.488.336	-	-	1.161.326.299	6.855.632	-	-	-	-	1.192.591.485
EDUCACION Y CULTURA	1.869.701.844	1.747.309.592	1.689.042.750	58.266.842	-	-	-	122.392.252	66.495.773	61.833.611	4.662.162	-	1.936.197.617
EDUCACION INICIAL	135.393.809	135.393.809	134.938.571	455.237	-	-	-	-	7.491.470	7.491.470	-	-	142.885.279
EDUCACION PRIMARIA	497.510.947	497.510.947	493.645.027	3.865.920	-	-	-	-	21.075.823	20.455.823	620.000	-	518.586.770
EDUCACION ESPECIAL	77.726.451	77.726.451	76.461.414	1.265.037	-	-	-	-	3.396.690	3.396.690	-	-	81.123.141
EDUCACION MEDIA Y TECNICA	505.518.104	505.518.104	503.887.145	1.630.959	-	-	-	-	12.352.055	12.352.055	-	-	517.870.159
EDUCACION ARTISTICA	33.125.609	33.125.609	33.034.749	90.860	-	-	-	-	-	-	-	-	33.125.609
EDUCACION SUPERIOR Y UNIVERSITARIA	88.652.094	88.652.094	88.609.940	42.153	-	-	-	-	3.507.339	2.499.084	1.008.255	-	92.159.433
EDUCACION NO FORMAL	124.024.839	124.024.839	123.788.162	236.677	-	-	-	-	257.825	257.825	-	-	124.282.664
ADMINISTRACION DE LA EDUCACION	392.057.995	270.640.743	221.268.299	49.372.444	-	-	-	121.417.252	3.969.714	3.969.714	-	-	396.027.709
CULTURA (INCLUYE CULTO)	6.833.564	6.833.564	6.181.931	651.633	-	-	-	-	1.533.456	-	1.533.456	-	8.367.021
DEPORTES Y RECREACION	8.858.433	7.883.433	7.227.512	655.921	-	-	-	975.000	12.911.401	11.410.950	1.500.450	-	21.769.833
CIENCIA Y TECNICA	15.000	-	-	-	-	-	-	15.000	315.810	-	-	315.810	330.810
INVESTIGACION Y DESARROLLO	15.000	-	-	-	-	-	-	15.000	-	-	-	-	15.000
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	-	-	-	-	-	-	-	-	315.810	-	-	315.810	315.810
TRABAJO	37.372.049	22.692.049	21.801.059	890.990	-	-	-	14.680.000	16.920	16.920	-	-	37.388.969
PROMOCION DEL EMPLEO Y LA CAPACITACION	20.734.280	6.054.280	5.896.856	157.424	-	-	-	14.680.000	-	-	-	-	20.734.280
FISCALIZACION LABORAL	16.637.769	16.637.769	15.904.202	733.566	-	-	-	-	16.920	16.920	-	-	16.654.689
VIVIENDA Y URBANISMO	32.466.358	32.385.873	23.742.502	8.643.371	-	-	-	80.485	180.477.499	58.740.606	10.877.548	110.859.345	212.943.857
VIVIENDA Y PROMOCION HABITACIONAL	31.331.898	31.251.412	23.742.502	7.508.911	-	-	-	80.485	163.645.574	53.280.640	-	110.364.934	194.977.472
URBANIZACION E INFRAESTRUCTURA BASICA	1.134.461	1.134.461	-	1.134.461	-	-	-	-	16.831.924	5.459.966	10.877.548	494.411	17.966.385
AGUA POTABLE Y ALCANTARILLADO	64.068.379	64.068.379	54.249.317	9.819.063	-	-	-	-	55.575.444	36.247.761	19.327.683	-	119.643.823
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS ECONOMICOS	454.483.039	372.045.078	250.814.443	121.082.532	148.102	-	-	82.437.961	137.193.618	60.533.160	40.236.644	36.423.814	591.676.657
ENERGIA, COMBUSTIBLES Y MINERIA	193.704.806	176.684.066	87.040.753	89.643.313	-	-	-	17.020.740	19.321.001	16.926.186	-	2.394.816	213.025.807
GENERACION Y DISTRIBUCION DE ENERGIA	164.229.683	164.229.683	75.753.622	88.476.061	-	-	-	-	16.918.101	16.918.101	-	-	181.147.784
PROMOCION, CONTROL Y FISCALIZACION	29.475.123	12.454.383	11.287.131	1.167.252	-	-	-	17.020.740	2.402.901	8.085	-	2.394.816	31.878.023
COMUNICACIONES	20.793.869	20.793.869	17.973.111	2.820.758	-	-	-	-	218.311	218.311	-	-	21.012.180
TRANSPORTE	108.752.006	66.098.773	48.417.593	17.681.180	-	-	-	42.653.232	11.385.936	11.385.936	-	-	120.137.942
RUTAS Y CAMINOS	103.930.090	61.276.858	46.878.734	14.398.124	-	-	-	42.653.232	8.811.009	8.811.009	-	-	112.741.099
AEREO	4.821.915	4.821.915	1.538.859	3.283.056	-	-	-	-	2.574.927	2.574.927	-	-	7.396.843
ECOLOGIA	18.825.867	12.953.007	11.288.302	1.664.705	-	-	-	5.872.860	-	1.676	-	-	18.827.543
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	51.374.137	48.057.802	44.632.726	3.425.076	-	-	-	3.316.335	65.220.751	31.730.919	10.833	33.478.999	116.594.888
INDUSTRIA	1.761.665	752.665	297.000	455.665	-	-	-	1.009.000	639	639	-	-	1.762.304
COMERCIO, TURISMO Y OTROS SERVICIOS	28.055.052	16.691.757	15.249.120	1.442.637	-	-	-	11.363.295	718.098	145.835	22.264	549.999	28.773.150
COMERCIO, ALMACENAMIENTO Y DEPOSITO	9.126.325	9.126.325	8.192.468	933.857	-	-	-	-	395.409	135.410	-	259.999	9.521.734
TURISMO	18.928.727	7.565.432	7.056.651	508.781	-	-	-	11.363.295	322.689	10.425	22.264	290.000	19.251.416

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SEGUROS Y FINANZAS	-	-	-	-	-	-	-	-	40.073.548	-	40.073.548	-	40.073.548
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	31.215.638	30.013.139	25.915.838	3.949.199	148.102	-	-	1.202.499	253.657	123.658	129.999	-	31.469.295
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	-	-	-	-	-	102.774.520	-	-	-	-	-	-	-
TOTAL	6.678.142.855	4.466.830.211	4.024.972.546	441.709.563	148.102	102.774.520	1.161.326.299	947.211.825	570.430.392	246.444.962	97.188.889	226.796.542	7.248.573.247