

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
ADMINISTRACION GUBERNAMENTAL	6.066.000.107	2.670.942.456	2.122.790.687	548.151.769	-	2.258.150	-	3.392.799.501	441.616.444	169.019.067	148.275.447	124.321.930	6.507.616.551
LEGISLATIVA	330.074.616	329.774.616	253.443.020	76.331.596	-	-	-	300.000	18.908.980	18.908.980	-	-	348.983.596
JUDICIAL	1.182.970.476	1.182.970.476	1.058.670.659	124.299.817	-	-	-	-	61.539.771	61.539.771	-	-	1.244.510.247
ADMINISTRACION GENERAL	747.319.065	746.582.819	498.191.326	248.391.493	-	-	-	736.246	30.105.302	29.433.302	672.000	-	777.424.368
DIRECCION SUPERIOR EJECUTIVA	267.081.958	266.457.712	149.488.770	116.968.942	-	-	-	-	16.619.869	16.619.869	-	-	283.701.827
SERVICIOS GENERALES	480.237.107	480.125.107	348.702.556	131.422.551	-	-	-	112.000	13.485.433	12.813.433	672.000	-	493.722.540
RELACIONES EXTERIORES	70.000	70.000	-	70.000	-	-	-	-	-	-	-	-	70.000
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	3.401.184.312	9.640.057	7.650.057	1.990.000	-	-	-	3.391.544.255	265.078.125	45.000	140.711.195	124.321.930	3.666.262.437
ADMINISTRACION FISCAL	307.691.604	305.214.454	221.159.962	84.054.492	-	2.258.150	-	219.000	62.804.803	55.912.551	6.892.252	-	370.496.407
CONTROL DE LA GESTION PUBLICA	70.562.332	70.562.332	64.845.283	5.717.049	-	-	-	-	2.757.500	2.757.500	-	-	73.319.832
INFORMACION Y ESTADISTICAS BASICAS	26.127.701	26.127.701	18.830.380	7.297.321	-	-	-	-	421.963	421.963	-	-	26.549.664
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS DE SEGURIDAD	1.967.691.119	1.963.791.119	1.803.609.013	160.182.106	-	-	-	3.900.000	75.361.722	72.877.842	2.483.880	-	2.043.052.840
SEGURIDAD INTERIOR	1.777.454.920	1.773.554.920	1.639.451.707	134.103.213	-	-	-	3.900.000	75.225.478	72.741.598	2.483.880	-	1.852.680.398
SISTEMA PENAL	153.575.832	153.575.832	132.281.832	21.294.000	-	-	-	-	23.776	23.776	-	-	153.599.608
ADMINISTRACION DE LA SEGURIDAD	36.660.367	36.660.367	31.875.474	4.784.893	-	-	-	-	112.468	112.468	-	-	36.772.835
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS SOCIALES	15.908.226.284	10.952.547.259	9.017.723.305	1.934.823.954	-	-	4.173.552.833	782.126.192	2.431.758.807	1.183.687.054	384.231.403	863.840.350	18.339.985.091
SALUD	3.329.597.202	3.322.506.201	2.444.739.881	877.766.320	-	-	-	7.091.000	235.314.505	225.300.579	10.013.926	-	3.564.911.707
MEDICINA PREVENTIVA	15.562.720	14.137.720	700.000	13.437.720	-	-	-	1.425.000	7.270.000	7.270.000	-	-	22.832.720
MEDICINA ASISTENCIAL	2.752.747.076	2.749.821.509	2.240.020.039	509.801.470	-	-	-	2.925.567	158.037.369	153.592.443	4.444.926	-	2.910.784.445
SANEAMIENTO AMBIENTAL	62.460.314	59.972.230	41.646.789	18.325.441	-	-	-	2.488.085	31.888.720	26.319.720	5.569.000	-	94.349.034
ADMINISTRACION DE LA SALUD	498.827.092	498.574.743	162.373.053	336.201.690	-	-	-	252.349	38.118.415	38.118.415	-	-	536.945.507
PROMOCION Y ASISTENCIA SOCIAL	803.194.207	566.515.932	410.718.444	155.797.488	-	-	-	236.678.275	53.877.387	12.629.839	39.263.631	1.983.916	857.071.594
SEGURIDAD SOCIAL	4.279.400.404	73.039.112	56.487.737	16.551.375	-	-	4.173.552.833	32.808.459	-	-	-	-	4.279.400.404
EDUCACION Y CULTURA	6.943.736.646	6.485.353.458	5.779.171.045	706.182.413	-	-	-	458.383.188	458.180.184	394.854.299	63.325.885	-	7.401.916.830
EDUCACION INICIAL	473.411.412	473.411.412	460.942.960	12.468.452	-	-	-	-	28.628.130	28.445.098	183.032	-	502.039.542
EDUCACION PRIMARIA	1.832.321.929	1.832.321.929	1.742.411.788	89.910.141	-	-	-	-	81.764.256	78.275.090	3.489.166	-	1.914.086.185
EDUCACION ESPECIAL	335.385.271	335.385.271	307.709.274	27.675.997	-	-	-	-	24.603.945	24.603.945	-	-	359.989.216
EDUCACION MEDIA Y TECNICA	2.031.905.210	2.031.905.210	1.954.522.595	77.382.615	-	-	-	-	119.049.788	118.674.788	375.000	-	2.150.954.998
EDUCACION ARTISTICA	41.989.917	41.989.917	39.418.219	2.571.698	-	-	-	-	5.559.872	5.559.872	-	-	47.549.789
EDUCACION SUPERIOR Y UNIVERSITARIA	347.655.043	347.255.043	342.786.813	4.468.230	-	-	-	400.000	9.521.101	7.325.403	2.195.699	-	357.176.144
EDUCACION NO FORMAL	436.307.202	435.807.202	420.827.655	14.979.547	-	-	-	500.000	22.148.134	7.148.134	15.000.000	-	458.455.336
ADMINISTRACION DE LA EDUCACION	1.349.116.490	905.909.626	467.067.739	438.841.887	-	-	-	443.206.864	27.595.104	27.595.104	-	-	1.376.711.594
CULTURA (INCLUYE CULTO)	29.625.770	27.715.770	21.004.991	6.710.779	-	-	-	1.910.000	13.739.768	1.701.568	12.038.200	-	43.365.537
DEPORTES Y RECREACION	66.018.403	53.652.079	22.479.011	31.173.068	-	-	-	12.366.324	125.570.086	95.525.297	30.044.789	-	191.588.489
CIENCIA Y TECNICA	195.000	75.000	-	-	-	-	-	-	120.000	-	3.000.000	395.802	3.590.802
INVESTIGACION Y DESARROLLO	120.000	-	-	-	-	-	-	-	120.000	-	-	-	120.000
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	75.000	75.000	-	75.000	-	-	-	-	3.395.802	-	3.000.000	395.802	3.470.802
TRABAJO	134.274.002	87.944.002	74.029.602	13.914.400	-	-	-	46.330.000	1.669.579	1.669.579	-	-	135.943.581
PROMOCION DEL EMPLEO Y LA CAPACITACION	68.898.837	22.568.837	20.823.017	1.745.820	-	-	-	46.330.000	1.264.000	1.264.000	-	-	70.162.837
FISCALIZACION LABORAL	65.375.165	65.375.165	53.206.585	12.168.580	-	-	-	-	405.579	405.579	-	-	65.780.744
VIVIENDA Y URBANISMO	131.625.281	130.910.011	84.835.131	46.074.880	-	-	-	715.270	1.340.623.249	274.880.463	204.282.154	861.460.632	1.472.248.530
VIVIENDA Y PROMOCION HABITACIONAL	125.789.018	125.073.748	84.835.131	40.238.617	-	-	-	715.270	1.104.481.787	226.900.012	16.733.939	860.847.836	1.230.270.805
URBANIZACION E INFRAESTRUCTURA BASICA	5.836.263	5.836.263	-	5.836.263	-	-	-	-	236.141.462	47.980.451	187.548.215	612.796	241.977.725
AGUA POTABLE Y ALCANTARILLADO	286.203.542	286.203.542	167.741.465	118.462.077	-	-	-	-	338.698.102	274.352.295	64.345.807	-	624.901.644
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS ECONOMICOS	2.023.966.383	1.740.726.750	803.938.545	936.639.205	149.000	-	-	283.239.633	1.523.583.564	1.195.473.615	231.160.969	96.948.980	3.547.549.947
ENERGIA, COMBUSTIBLES Y MINERIA	1.046.708.468	964.117.956	294.708.151	669.409.805	-	-	-	82.590.512	332.389.413	307.971.772	14.411.327	10.006.314	1.379.097.881
GENERACION Y DISTRIBUCION DE ENERGIA	919.778.498	917.590.651	258.791.680	658.798.971	-	-	-	2.187.847	320.577.413	303.129.572	12.935.652	4.512.189	1.240.355.911
PROMOCION, CONTROL Y FISCALIZACION	126.929.970	46.527.305	35.916.471	10.610.834	-	-	-	80.402.665	11.812.000	4.842.200	1.475.675	5.494.125	138.741.970
COMUNICACIONES	77.555.037	77.555.037	52.224.309	25.330.728	-	-	-	-	11.817.070	11.817.070	-	-	89.372.107
TRANSPORTE	461.205.569	325.506.692	159.964.782	165.541.910	-	-	-	135.698.877	503.675.738	501.121.636	2.554.102	-	964.881.307
RUTAS Y CAMINOS	419.397.073	283.698.196	154.746.059	128.952.137	-	-	-	135.698.877	498.545.918	496.145.918	2.400.000	-	917.942.991
AEREO	41.808.496	41.808.496	5.218.723	36.589.773	-	-	-	-	5.129.820	4.975.718	154.102	-	46.938.316
ECOLOGIA	50.046.287	38.013.154	29.508.960	8.504.194	-	-	-	-	12.033.133	409.686	-	-	50.455.973
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	181.687.256	160.583.462	135.371.648	25.211.814	-	-	-	-	21.103.794	461.510.690	10.764.828	80.245.566	643.197.946
INDUSTRIA	4.443.074	2.510.655	937.650	1.573.005	-	-	-	-	1.932.419	15.083.038	83.038	-	19.526.112
COMERCIO, TURISMO Y OTROS SERVICIOS	77.213.342	58.227.164	42.686.052	15.541.112	-	-	-	-	18.986.178	12.947.059	2.757.338	6.697.100	90.160.401
COMERCIO, ALMACENAMIENTO Y DEPOSITO	38.622.978	38.540.160	27.262.133	11.278.027	-	-	-	-	2.821.831	1.521.831	1.300.000	-	41.444.809
HOTELERIA Y RESTAURANTES	-	-	-	-	-	-	-	-	1.349.220	-	1.349.220	-	1.349.220
TURISMO	35.990.364	19.687.004	15.423.919	4.263.085	-	-	-	-	4.808.908	1.235.507	2.143.401	1.430.000	40.799.272
OTROS SERVICIOS	2.600.000	-	-	-	-	-	-	-	2.600.000	3.967.100	-	3.967.100	6.567.100
SEGUROS Y FINANZAS	6.000.000	-	-	-	-	-	-	-	6.000.000	184.418.090	-	-	190.418.090
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	119.107.350	114.212.630	88.536.993	25.526.637	149.000	-	-	4.894.720	1.332.779	812.779	520.000	-	120.440.129
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	496.233.610	-	-	-	-	496.233.610	-	-	-	-	-	-	