

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
ADMINISTRACION GUBERNAMENTAL	3.112.375.413	1.544.903.022	1.341.005.305	203.897.717	-	38.047.578	-	1.529.424.813	308.004.341	40.738.466	56.406.287	210.859.588	3.420.379.754
LEGISLATIVA	194.860.961	194.860.961	171.744.079	23.116.881	-	-	-	-	1.036.416	1.036.416	-	-	195.897.377
JUDICIAL	687.173.269	683.878.766	621.794.804	62.083.962	-	-	-	3.294.503	17.831.463	17.831.463	-	-	705.004.733
ADMINISTRACION GENERAL	442.496.806	442.128.566	342.810.225	99.318.342	-	-	-	368.240	10.173.769	10.173.769	-	-	452.670.575
DIRECCION SUPERIOR EJECUTIVA	151.872.050	151.512.050	105.302.591	46.209.459	-	-	-	360.000	6.954.315	6.954.315	-	-	158.826.365
SERVICIOS GENERALES	290.624.757	290.616.517	237.507.634	53.108.883	-	-	-	8.240	3.219.454	3.219.454	-	-	293.844.211
RELACIONES EXTERIORES	-	-	-	-	-	-	-	-	-	-	-	-	-
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	1.531.528.232	5.801.162	5.055.346	745.816	-	-	-	1.525.727.070	265.751.321	-	54.891.733	210.859.588	1.797.279.553
ADMINISTRACION FISCAL	197.380.519	159.297.941	143.659.056	15.638.885	-	38.047.578	-	35.000	13.063.380	11.548.826	1.514.554	-	210.443.899
CONTROL DE LA GESTION PUBLICA	50.156.246	50.156.246	48.100.389	2.055.857	-	-	-	-	104.695	104.695	-	-	50.260.941
INFORMACION Y ESTADISTICAS BASICAS	8.779.380	8.779.380	7.841.407	937.973	-	-	-	-	43.296	43.296	-	-	8.822.676
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS SEGURIDAD	1.225.483.600	1.224.417.600	1.149.156.401	75.261.198	-	-	-	1.066.000	21.829.570	21.501.864	327.706	-	1.247.313.170
SEGURIDAD INTERIOR	1.109.595.385	1.108.529.385	1.043.132.078	65.397.307	-	-	-	1.066.000	21.788.282	21.460.576	327.706	-	1.131.383.667
SISTEMA PENAL	94.207.406	94.207.406	85.919.050	8.288.356	-	-	-	-	23.776	23.776	-	-	94.231.182
ADMINISTRACION DE LA SEGURIDAD	21.680.809	21.680.809	20.105.273	1.575.535	-	-	-	-	17.512	17.512	-	-	21.698.321
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS SOCIALES	9.297.934.563	6.509.703.832	5.850.853.210	658.850.622	-	-	2.391.661.936	396.568.796	844.679.771	489.820.698	74.122.592	280.736.481	10.142.614.334
SALUD	1.906.965.836	1.905.274.236	1.592.145.996	313.128.240	-	-	-	1.691.600	33.632.014	31.952.254	1.679.760	-	1.940.597.851
MEDICINA PREVENTIVA	878.811	735.660	249.652	486.008	-	-	-	143.151	930.250	930.250	-	-	1.809.062
MEDICINA ASISTENCIAL	1.610.731.493	1.609.494.264	1.447.004.172	162.490.092	-	-	-	1.237.229	14.384.902	13.657.188	727.714	-	1.625.116.395
SANEAMIENTO AMBIENTAL	27.231.972	26.994.752	23.564.563	3.430.189	-	-	-	237.220	14.342.504	13.390.458	952.047	-	41.574.476
ADMINISTRACION DE LA SALUD	268.123.560	268.049.560	121.327.610	146.721.951	-	-	-	74.000	3.974.358	3.974.358	-	-	272.097.718
PROMOCION Y ASISTENCIA SOCIAL	436.065.347	352.092.664	285.241.776	66.850.887	-	-	-	83.972.684	16.867.363	2.683.113	13.357.618	826.632	452.932.710
SEGURIDAD SOCIAL	2.449.589.583	41.111.899	33.551.688	7.560.211	-	-	2.391.661.936	-	16.815.747	-	-	-	2.449.589.583
EDUCACION Y CULTURA	4.192.014.952	3.923.295.994	3.721.207.952	202.088.042	-	-	-	268.718.958	155.577.272	147.844.998	7.732.274	-	4.347.592.225
EDUCACION INICIAL	304.595.114	304.595.114	300.544.099	4.051.015	-	-	-	-	18.077.659	18.077.659	-	-	322.672.773
EDUCACION PRIMARIA	1.130.432.885	1.130.432.885	1.097.246.440	33.186.445	-	-	-	-	38.109.003	37.377.253	731.750	-	1.168.541.887
EDUCACION ESPECIAL	187.802.349	187.802.349	177.318.244	10.484.105	-	-	-	-	10.036.489	10.036.489	-	-	197.838.839
EDUCACION MEDIA Y TECNICA	1.131.127.487	1.131.127.487	1.114.327.834	16.799.653	-	-	-	-	31.019.367	31.019.367	-	-	1.162.146.854
EDUCACION ARTISTICA	73.278.832	73.278.832	72.741.295	537.537	-	-	-	-	-	-	-	-	73.278.832
EDUCACION SUPERIOR Y UNIVERSITARIA	199.987.662	199.773.017	198.213.944	1.559.073	-	-	-	214.645	6.069.097	4.375.153	1.693.944	-	206.056.759
EDUCACION NO FORMAL	282.862.542	282.851.042	279.141.159	3.709.882	-	-	-	11.500	3.491.573	3.491.573	-	-	286.354.115
ADMINISTRACION DE LA EDUCACION	842.004.248	578.739.779	452.212.124	126.527.655	-	-	-	263.264.469	9.774.958	9.774.958	-	-	851.779.206
CULTURA (INCLUYE CULTO)	16.375.730	13.846.781	16.025.730	2.178.949	-	-	-	350.000	2.543.900	32.459	2.511.441	-	18.919.630
DEPORTES Y RECREACION	23.548.105	18.669.761	15.616.033	3.053.727	-	-	-	4.878.344	36.455.226	33.660.087	2.795.139	-	60.003.331
CIENCIA Y TECNICA	45.000	-	-	-	-	-	-	45.000	1.315.810	1.360.810	1.000.000	315.810	1.315.810
INVESTIGACION Y DESARROLLO	45.000	-	-	-	-	-	-	45,000	-	-	-	-	45,000
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	-	-	-	-	-	-	-	-	1.315.810	1.000.000	-	315.810	1.315.810
TRABAJO	76.484.172	51.307.184	46.976.343	4.330.840	-	-	-	25.176.988	105.420	105.420	-	-	76.589.592
PROMOCION DEL EMPLEO Y LA CAPACITACION	38.679.208	13.502.220	12.658.294	843.926	-	-	-	-	4.800	4.800	-	-	38.684.008
FISCALIZACION LABORAL	37.804.963	34.318.049	34.318.049	3.486.914	-	-	-	-	100.620	100.620	-	-	37.905.583
VIVIENDA Y URBANISMO	72.753.603	72.605.785	51.382.994	21.222.791	-	-	-	147.818	441.514.708	140.356.089	21.564.580	279.594.040	514.268.312
VIVIENDA Y PROMOCION HABITACIONAL	71.224.373	71.076.554	51.382.994	19.693.561	-	-	-	147,818	405.052.158	125.463.660	488.869	279.099.629	476.276.530
URBANIZACION E INFRAESTRUCTURA BASICA	1.529.230	1.529.230	-	1.529.230	-	-	-	-	36.462.551	14.892.429	21.075.711	494.411	37.991.781
AGUA POTABLE Y ALCANTARILLADO	164.016.070	164.016.070	120.346.460	43.669.610	-	-	-	-	192.048.741	163.260.382	28.788.359	-	356.064.811
OTROS SERVICIOS URBANOS	-	-	-	-	-	-	-	-	3.618.442	3.618.442	-	-	3.618.442
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS ECONOMICOS	1.029.077.095	859.649.048	537.810.139	318.763.121	3.075.789	-	-	169.428.048	352.643.245	199.598.575	83.648.562	69.396.108	1.381.720.340
ENERGIA, COMBUSTIBLES Y MINERIA	451.488.197	408.253.160	182.030.454	226.222.707	-	-	-	43.235.037	69.440.660	63.033.807	2.274.353	4.132.499	520.928.856
GENERACION Y DISTRIBUCION DE ENERGIA	381.209.443	381.209.443	157.440.750	223.768.693	-	-	-	-	65.719.186	62.991.503	990.000	1.737.684	446.928.630
PROMOCION, CONTROL Y FISCALIZACION	70.278.754	27.043.717	24.589.703	2.454.014	-	-	-	43.235.037	3.721.473	42.304	1.284.353	2.394.816	74.000.227
COMUNICACIONES	46.559.199	46.559.199	38.740.205	7.818.994	-	-	-	-	4.789.747	4.789.747	-	-	51.348.946
TRANSPORTE	245.230.967	162.172.185	105.781.651	56.390.534	-	-	-	83.058.782	43.606.986	43.606.986	-	-	288.837.952
RUTAS Y CAMINOS	233.891.701	150.832.919	102.416.885	48.416.034	-	-	-	83.058.782	40.377.583	40.377.583	-	-	274.269.283
AEREO	11.339.266	3.364.766	7.974.500	3.229.403	-	-	-	-	3.229.403	3.229.403	-	-	14.568.669
ECOLOGIA	35.979.307	27.694.187	24.080.199	3.613.989	-	-	-	8.285.120	118.896	118.896	-	-	36.098.203
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	124.068.426	105.785.552	97.688.847	8.096.705	-	-	-	18.282.874	152.320.296	87.256.113	1.083.573	63.980.610	276.388.722
INDUSTRIA	4.117.039	2.968.902	567.200	2.401.702	-	-	-	1.148.137	51.454	33.454	-	18.000	4.168.493
COMERCIO, TURISMO Y OTROS SERVICIOS	49.672.562	36.744.182	32.709.137	4.035.045	-	-	-	12.928.380	2.194.147	373.219	555.930	1.264.998	51.866.708
COMERCIO, ALMACENAMIENTO Y DEPOSITO	20.358.825	17.636.143	2.722.683	2.722.683	-	-	-	-	838.612	253.614	-	-	21.197.437
TURISMO	29.313.736	16.385.356	15.072.994	1.312.363	-	-	-	12.928.380	1.355.535	119.605	555.930	680.000	30.669.271
OTROS SERVICIOS	-	-	-	-	-	-	-	-	-	-	-	-	-
SEGUROS Y FINANZAS	-	-	-	-	-	-	-	-	79.474.708	-	79.474.708	-	79.474.708
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	71.961.399	69.471.681	56.212.447	10.183.445	3.075.789	-	-	2.489.718	646.351	386.353	259.998	-	72.607.750
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	211.063.493	-	-	-	-	211.063.493	-	-	-	-	-	-	211.063.493
TOTAL	14.875.934.164	10.138.673.501	8.878.825.055	1.256.772.657	3.075.789	249.111.071	2.391.661.936	2.096.487.656	1.527.156.926	751.659.602	214.505.147	560.992.177	16.403.091.091