

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
<b>ADMINISTRACION GOBERNAMENTAL</b>	<b>5.925.206.075</b>	<b>2.685.919.003</b>	<b>2.126.061.949</b>	<b>559.857.054</b>	-	<b>39.055.728</b>	-	<b>3.200.231.345</b>	<b>573.030.527</b>	<b>169.245.327</b>	<b>154.646.473</b>	<b>249.138.727</b>	<b>6.498.236.603</b>
ADMINISTRACION GOBERNAMENTAL	330.074.616	2.685.919.003	2.126.061.949	559.857.054	-	39.055.728	-	3.200.231.345	573.030.527	169.245.327	154.646.473	249.138.727	6.498.236.603
LEGISLATIVA	1.196.057.536	1.196.057.536	1.196.057.536	1.196.057.536	-	-	-	-	-	-	-	-	1.196.057.536
JUDICIAL	753.236.121	753.236.121	753.236.121	753.236.121	-	-	-	-	-	-	-	-	753.236.121
ADMINISTRACION GENERAL	264.633.189	264.633.189	264.633.189	264.633.189	-	-	-	-	-	-	-	-	264.633.189
DIRECCION SUPERIOR EJECUTIVA	488.602.932	488.602.932	488.602.932	488.602.932	-	-	-	-	-	-	-	-	488.602.932
SERVICIOS GENERALES	10.000	10.000	10.000	10.000	-	-	-	-	-	-	-	-	10.000
RELACIONES EXTERIORES	3.205.177.565	3.205.177.565	3.205.177.565	3.205.177.565	-	-	-	-	-	-	-	-	3.205.177.565
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	343.969.782	343.969.782	343.969.782	343.969.782	-	-	-	-	-	-	-	-	343.969.782
ADMINISTRACION FISCAL	70.607.525	70.607.525	70.607.525	70.607.525	-	-	-	-	-	-	-	-	70.607.525
CONTROL DE LA GESTION PUBLICA	26.072.930	26.072.930	26.072.930	26.072.930	-	-	-	-	-	-	-	-	26.072.930
INFORMACION Y ESTADISTICAS BASICAS	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>SEGURIDAD</b>	<b>1.962.529.738</b>	<b>1.958.629.738</b>	<b>1.803.657.013</b>	<b>154.972.725</b>	-	-	-	<b>3.900.000</b>	<b>84.349.964</b>	<b>81.866.084</b>	<b>2.483.880</b>	-	<b>2.046.879.701</b>
SEGURIDAD INTERIOR	1.776.981.372	1.776.981.372	1.776.981.372	1.776.981.372	-	-	-	3.900.000	84.349.964	81.866.084	2.483.880	-	2.046.879.701
SISTEMA PENAL	149.225.832	149.225.832	149.225.832	149.225.832	-	-	-	-	-	-	-	-	149.225.832
ADMINISTRACION DE LA SEGURIDAD	36.322.534	36.322.534	36.322.534	36.322.534	-	-	-	-	-	-	-	-	36.322.534
<b>SERVICIOS SOCIALES</b>	<b>15.949.400.706</b>	<b>10.975.917.069</b>	<b>9.012.493.295</b>	<b>1.963.423.774</b>	-	-	<b>4.173.552.833</b>	<b>799.930.804</b>	<b>2.741.548.407</b>	<b>1.485.941.382</b>	<b>391.946.676</b>	<b>863.660.350</b>	<b>18.690.949.113</b>
SALUD	15.512.720	15.512.720	15.512.720	15.512.720	-	-	-	-	-	-	-	-	15.512.720
MEDICINA PREVENTIVA	2.754.835.789	2.754.835.789	2.754.835.789	2.754.835.789	-	-	-	-	-	-	-	-	2.754.835.789
MEDICINA ASISTENCIAL	64.433.118	64.433.118	64.433.118	64.433.118	-	-	-	-	-	-	-	-	64.433.118
SANEAMIENTO AMBIENTAL	500.304.378	500.304.378	500.304.378	500.304.378	-	-	-	-	-	-	-	-	500.304.378
ADMINISTRACION DE LA SALUD	793.824.465	793.824.465	793.824.465	793.824.465	-	-	-	-	-	-	-	-	793.824.465
PROMOCION Y ASISTENCIA SOCIAL	4.279.400.404	4.279.400.404	4.279.400.404	4.279.400.404	-	-	4.173.552.833	-	-	-	-	-	4.279.400.404
SEGURIDAD SOCIAL	6.965.103.164	6.965.103.164	6.965.103.164	6.965.103.164	-	-	-	-	-	-	-	-	6.965.103.164
EDUCACION Y CULTURA	475.388.954	475.388.954	475.388.954	475.388.954	-	-	-	-	-	-	-	-	475.388.954
EDUCACION INICIAL	1.844.628.615	1.844.628.615	1.844.628.615	1.844.628.615	-	-	-	-	-	-	-	-	1.844.628.615
EDUCACION PRIMARIA	336.511.784	336.511.784	336.511.784	336.511.784	-	-	-	-	-	-	-	-	336.511.784
EDUCACION ESPECIAL	2.038.071.262	2.038.071.262	2.038.071.262	2.038.071.262	-	-	-	-	-	-	-	-	2.038.071.262
EDUCACION MEDIA Y TECNICA	42.274.917	42.274.917	42.274.917	42.274.917	-	-	-	-	-	-	-	-	42.274.917
EDUCACION ARTISTICA	348.537.277	348.537.277	348.537.277	348.537.277	-	-	-	-	-	-	-	-	348.537.277
EDUCACION SUPERIOR Y UNIVERSITARIA	447.954.791	447.954.791	447.954.791	447.954.791	-	-	-	-	-	-	-	-	447.954.791
EDUCACION NO FORMAL	1.336.327.526	1.336.327.526	1.336.327.526	1.336.327.526	-	-	-	-	-	-	-	-	1.336.327.526
ADMINISTRACION DE LA EDUCACION	27.604.641	27.604.641	27.604.641	27.604.641	-	-	-	-	-	-	-	-	27.604.641
CULTURA (INCLUYE CULTO)	67.803.397	67.803.397	67.803.397	67.803.397	-	-	-	-	-	-	-	-	67.803.397
DEPORTES Y RECREACION	120.000	120.000	120.000	120.000	-	-	-	-	-	-	-	-	120.000
CIENCIA Y TECNICA	120.000	120.000	120.000	120.000	-	-	-	-	-	-	-	-	120.000
INVESTIGACION Y DESARROLLO	135.015.707	135.015.707	135.015.707	135.015.707	-	-	-	-	-	-	-	-	135.015.707
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	69.688.572	69.688.572	69.688.572	69.688.572	-	-	-	-	-	-	-	-	69.688.572
TRABAJO	65.327.135	65.327.135	65.327.135	65.327.135	-	-	-	-	-	-	-	-	65.327.135
PROMOCION DEL EMPLEO Y LA CAPACITACION	146.400.625	146.400.625	146.400.625	146.400.625	-	-	-	-	-	-	-	-	146.400.625
FISCALIZACION LABORAL	140.644.362	140.644.362	140.644.362	140.644.362	-	-	-	-	-	-	-	-	140.644.362
VIVIENDA Y URBANISMO	5.836.263	5.836.263	5.836.263	5.836.263	-	-	-	-	-	-	-	-	5.836.263
VIVIENDA Y PROMOCION HABITACIONAL	294.370.336	294.370.336	294.370.336	294.370.336	-	-	-	-	-	-	-	-	294.370.336
URBANIZACION E INFRAESTRUCTURA BASICA	-	-	-	-	-	-	-	-	-	-	-	-	-
AGUA POTABLE Y ALCANTARILLADO	-	-	-	-	-	-	-	-	-	-	-	-	-
OTROS SERVICIOS URBANOS	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>SERVICIOS ECONOMICOS</b>	<b>2.038.474.805</b>	<b>1.723.231.652</b>	<b>807.303.470</b>	<b>912.705.181</b>	<b>3.223.000</b>	-	-	<b>315.243.153</b>	<b>1.610.238.327</b>	<b>1.251.477.319</b>	<b>232.690.881</b>	<b>126.070.127</b>	<b>3.648.713.131</b>
ENERGIA, COMBUSTIBLES Y MINERIA	1.019.841.833	1.019.841.833	1.019.841.833	1.019.841.833	-	-	-	-	-	-	-	-	1.019.841.833
GENERACION Y DISTRIBUCION DE ENERGIA	133.363.335	133.363.335	133.363.335	133.363.335	-	-	-	-	-	-	-	-	133.363.335
PROMOCION, CONTROL Y FISCALIZACION	78.475.037	78.475.037	78.475.037	78.475.037	-	-	-	-	-	-	-	-	78.475.037
COMUNICACIONES	461.205.569	461.205.569	461.205.569	461.205.569	-	-	-	-	-	-	-	-	461.205.569
TRANSPORTE	154.746.059	154.746.059	154.746.059	154.746.059	-	-	-	-	-	-	-	-	154.746.059
RUTAS Y CAMINOS	41.808.496	41.808.496	41.808.496	41.808.496	-	-	-	-	-	-	-	-	41.808.496
AEREO	50.103.821	50.103.821	50.103.821	50.103.821	-	-	-	-	-	-	-	-	50.103.821
ECOLOGIA	210.759.799	210.759.799	210.759.799	210.759.799	-	-	-	-	-	-	-	-	210.759.799
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	8.834.533	8.834.533	8.834.533	8.834.533	-	-	-	-	-	-	-	-	8.834.533
INDUSTRIA	80.125.150	80.125.150	80.125.150	80.125.150	-	-	-	-	-	-	-	-	80.125.150
COMERCIO, TURISMO Y OTROS SERVICIOS	41.483.286	41.483.286	41.483.286	41.483.286	-	-	-	-	-	-	-	-	41.483.286
COMERCIO, ALMACENAMIENTO Y DEPOSITO	-	-	-	-	-	-	-	-	-	-	-	-	-
HOTELERIA Y RESTAURANTES	36.041.864	36.041.864	36.041.864	36.041.864	-	-	-	-	-	-	-	-	36.041.864
TURISMO	2.600.000	2.600.000	2.600.000	2.600.000	-	-	-	-	-	-	-	-	2.600.000
OTROS SERVICIOS	6.000.000	6.000.000	6.000.000	6.000.000	-	-	-	-	-	-	-	-	6.000.000
SEGUROS Y FINANZAS	123.129.062	123.129.062	123.129.062	123.129.062	-	-	-	-	-	-	-	-	123.129.062
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)</b>	<b>540.041.683</b>	-	-	-	-	<b>540.041.683</b>	-	-	-	-	-	-	<b>540.041.683</b>
<b>TOTAL</b>	<b>26.415.653.006</b>	<b>17.343.697.461</b>	<b>13.749.515.727</b>	<b>3.590.958.734</b>	<b>3.223.000</b>	<b>579.097.410</b>	<b>4.173.552.833</b>	<b>4.319.305.302</b>	<b>5.009.167.225</b>	<b>2.988.530.112</b>	<b>781.767.910</b>	<b>1.238.869.204</b>	<b>31.424.820.231</b>