

ADMINISTRACIÓN PÚBLICA NO FINANCIERA PROVINCIAL
ESQUEMA FINALIDAD Y FUNCIÓN POR OBJETO DEL GASTO
BASE DEVENGADO
EJERCICIO 2022- al 31/12/2022 (datos provisorios)

PLANILLA 1.3

-en pesos-

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTACIONES SEGURIDAD SOCIAL	TRANSFERENCIAS CORRIENTES	GASTOS DE CAPITAL	INVERSIÓN REAL DIRECTA	TRANSFERENCIAS DE CAPITAL	INVERSIÓN FINANCIERA	GASTO TOTAL
ADMINISTRACIÓN GUBERNAMENTAL	112.676.291.582	52.446.371.511	44.667.297.148	7.779.074.362		402.753.546		59.827.166.526	8.517.428.801	1.499.229.003	328.768.158	6.689.431.639	121.193.720.383
LEGISLATIVA	6.789.719.250	6.789.719.250	4.208.274.344	2.580.444.907					384.499.857	384.499.857			7.174.219.107
JUDICIAL	24.606.994.621	24.606.994.621	22.953.371.354	1.653.623.267					800.161.211	225.433.599			24.832.428.220
ADMINISTRACIÓN GENERAL	16.173.229.768	16.173.229.768	13.070.963.571	3.100.682.197				1.584.000	800.161.211	800.161.211			16.973.390.979
DIRECCIÓN SUPERIOR EJECUTIVA	7.315.290.454	7.315.290.454	6.341.813.301	971.917.153				1.560.000	656.724.421	656.724.421			7.972.014.875
SERVICIOS GENERALES	8.857.939.314	8.857.939.314	6.729.150.270	2.128.765.044				24.000	143.436.790	143.436.790			9.001.376.104
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	59.850.079.592	59.850.079.592	26.084.067	19.310.450				59.823.995.526	7.018.634.798	435.000	328.768.158	6.689.431.639	66.868.714.390
ADMINISTRACIÓN FISCAL	3.806.318.894	3.401.978.348	3.062.501.572	339.476.776		402.753.546		1.587.000	84.215.831	84.215.831			3.890.534.725
CONTROL DE LA GESTIÓN PÚBLICA	1.181.651.720	1.181.651.720	1.135.028.451	46.623.270					1.509.490	1.509.490			1.183.161.210
INFORMACIÓN Y ESTADÍSTICAS BÁSICAS	268.297.736	268.297.736	229.387.240	38.910.496					2.974.016	2.974.016			271.271.752
SERVICIOS DE SEGURIDAD	31.039.847.366	30.950.912.401	28.765.321.226	2.185.591.175				88.934.965	661.432.416	661.432.416			31.701.275.782
SEGURIDAD INTERIOR	28.020.803.408	27.932.791.563	26.119.450.159	1.813.341.405				88.011.845	572.297.062	572.297.062			28.593.100.470
SISTEMA PENAL	2.362.767.765	2.361.844.645	2.046.915.024	314.929.621				923.120	20.980.762	20.980.762			2.383.748.527
ADMINISTRACIÓN DE LA SEGURIDAD	656.276.192	656.276.192	598.956.043	57.320.149					68.154.593	68.154.593			724.430.785
SERVICIOS SOCIALES	318.473.750.206	207.685.408.871	178.629.091.188	29.056.317.684			97.095.547.991	13.692.793.344	21.994.678.165	17.818.281.205	2.285.417.693	1.890.979.266	340.468.428.371
SALUD	67.960.816.536	67.848.328.000	55.742.685.869	12.105.642.131				112.488.536	3.256.468.466	3.238.107.486	18.360.980		71.217.285.002
MEDICINA PREVENTIVA	291.538.274	279.848.274	3.043.284	276.804.994				11.690.000	133.207.122	133.207.122			424.745.396
MEDICINA ASISTENCIAL	58.493.794.060	58.448.388.060	51.300.688.831	7.147.699.229				45.406.000	2.403.287.833	2.403.287.833			60.897.081.893
SANEAMIENTO AMBIENTAL	1.084.527.647	1.055.334.031	564.828.290	490.505.741				29.193.617	360.079.680	341.716.700			1.444.607.327
ADMINISTRACIÓN DE LA SALUD	8.090.956.555	8.064.757.636	3.874.125.464	4.190.632.172				26.198.919	359.893.830	359.893.830			8.450.850.386
PROMOCIÓN Y ASISTENCIA SOCIAL	20.453.617.579	16.302.593.483	13.580.928.002	2.721.665.480				4.151.024.096	1.472.909.991	173.418.798	1.113.278.106	186.213.087	21.326.527.570
SEGURIDAD SOCIAL	98.278.661.845	1.171.035.219	977.154.312	19.880.907			97.095.547.991	12.078.635	8.635.234.931	3.753.325.571			98.278.661.845
EDUCACIÓN Y CULTURA	128.118.618.182	117.483.383.252	104.685.173.755	12.798.209.496							119.901.547		129.991.944.753
EDUCACIÓN INICIAL	15.561.155.482	15.561.155.482	14.818.355.761	742.799.720					663.095.206	663.095.206			16.224.250.688
EDUCACIÓN PRIMARIA	22.606.226.311	22.606.226.311	20.976.916.116	1.629.310.194					490.022.652	490.022.652			23.096.248.963
EDUCACIÓN ESPECIAL	4.609.821.115	4.609.821.115	4.032.276.185	577.544.930					4.778.999	4.778.999			4.614.600.114
EDUCACIÓN MEDIA Y TÉCNICA	31.758.465.667	31.758.465.667	29.966.454.023	1.792.011.643					382.092.763	382.092.763			32.140.558.429
EDUCACIÓN ARTÍSTICA	2.523.295.494	2.523.295.494	2.479.986.004	43.309.490					3.232.485	3.232.485			2.526.527.979
EDUCACIÓN SUPERIOR Y UNIVERSITARIA	7.038.926.130	7.035.282.689	6.973.291.603	61.991.086				3.643.441	92.448.466	92.448.466			7.131.374.597
EDUCACIÓN NO FORMAL	6.762.925.989	6.762.925.989	6.499.435.812	263.490.177					11.947.561	11.947.561			6.774.873.550
ADMINISTRACIÓN DE LA EDUCACIÓN	32.553.620.024	24.162.697.070	17.228.273.909	6.934.423.161				8.390.922.955	966.308.670	966.308.670			33.519.928.694
CULTURA (INCLUYE CULTO)	966.901.991	936.323.550	817.445.526	118.878.024				30.578.441	372.578.889	341.678.334	30.900.554		1.339.488.879
DEPORTES Y RECREACIÓN	1.737.279.980	1.527.189.886	892.738.817	634.451.069				210.090.094	886.720.879	797.719.887			2.624.000.859
CIENCIA Y TÉCNICA	948.647	948.647	948.647	948.647					6.021.415	6.021.415			6.970.062
PROMOCIÓN DE ACTIVIDADES CIENTÍFICO-TECNOLOGICAS	948.647	948.647	948.647	948.647					6.021.415	6.021.415			6.970.062
TRABAJO	1.872.388.000	1.111.652.050	1.048.820.584	62.831.466				760.735.950	4.325.945	4.325.945			1.876.713.945
PROMOCIÓN DEL EMPLEO Y LA CAPACITACIÓN	761.085.942	349.992	349.992	349.992				760.735.950					761.085.942
FISCALIZACIÓN LABORAL	1.111.302.058	1.111.302.058	1.048.820.584	62.481.474					4.325.945	4.325.945			1.115.628.003
VIVIENDA Y URBANISMO	1.786.091.158	1.770.059.961	1.239.288.213	530.771.748				16.031.196	6.248.479.790	4.159.340.265	384.373.345	1.704.766.179	8.034.570.948
VIVIENDA Y PROMOCIÓN HABITACIONAL	1.786.091.158	1.770.059.961	1.239.288.213	530.771.748				16.031.196	4.594.906.791	2.890.140.612			6.380.997.949
URBANIZACIÓN E INFRAESTRUCTURA BÁSICA									1.653.572.999	1.269.199.653			1.653.572.999
AGUA POTABLE Y ALCANTARILLADO	2.002.608.259	1.997.408.259	1.355.040.452	642.367.807				5.200.000	6.508.955.802	6.317.900.812			8.511.564.061
OTROS SERVICIOS URBANOS									624.290.185	165.841.459			624.290.185
SERVICIOS ECONÓMICOS	35.198.117.843	30.791.293.202	13.775.666.473	16.280.432.218		735.194.511		4.406.824.642	16.401.553.394	10.606.908.899	1.287.599.128	4.507.045.367	51.599.671.238
ENERGÍA, COMBUSTIBLES Y MINERÍA	21.632.696.325	20.246.098.590	6.299.344.786	13.946.753.805				1.386.597.735	4.238.276.813	1.667.101.744	10.887.415		25.870.973.138
GENERACIÓN Y DISTRIBUCIÓN DE ENERGÍA	19.533.463.310	19.475.840.966	5.616.774.120	13.859.066.845				57.622.344	3.836.551.442	1.655.929.876			23.370.014.752
PROMOCIÓN, CONTROL Y FISCALIZACIÓN	2.099.233.015	770.257.625	682.570.665	87.686.959				1.328.975.390	401.725.371	11.171.868	10.887.415		2.500.958.386
COMUNICACIONES	1.314.371.928	1.196.371.928	918.150.569	278.221.359				118.000.000	15.292.066	15.292.066			1.329.663.994
TRANSPORTE	3.461.137.020	1.503.823.515	907.254.031	596.569.483				1.957.313.506	7.580.847.394	7.580.847.394			11.041.994.415
RUTAS Y CAMINOS	2.836.747.554	879.434.048	69.014.390	810.419.658				1.957.313.506	7.248.745.424	7.248.745.424			10.085.492.978
AÉREO	624.389.466	624.389.466	96.834.373	527.555.093					332.101.970	332.101.970			956.491.436
ECOLOGÍA	1.297.348.701	1.246.126.887	1.164.155.972	81.970.915				51.221.814	106.169.822	39.037.913	51.743.358		1.403.518.523
AGRICULTURA, GANADERÍA Y RECURSOS NATURALES RENOVABLES	3.515.278.980	2.941.554.992	2.359.049.979	582.505.014				573.723.988	2.882.732.809	581.222.062	378.141.584	1.923.369.163	6.398.011.789
INDUSTRIA	235.927.079	219.497.017	98.385.051	121.111.966				16.430.063	131.722.518	118.580.817	5.141.701	8.000.000	367.649.597
COMERCIO, TURISMO Y OTROS SERVICIOS	1.815.281.123	1.644.416.685	1.088.932.669	555.484.016				170.864.438	645.061.552	590.673.982	54.387.571		2.460.342.675
COMERCIO, ALMACENAMIENTO Y DEPÓSITO	408.205.077	384.845.077	355.627.901	29.217.176				23.360.000	1.079.752	1.079.752			409.284.829
HOTELES Y RESTAURANTES									50.659.677	50.659.677			50.659.677
TURISMO	1.407.076.046	1.259.571.608	733.304.768	526.266.840				147.504.438	593.322.123	538.934.553	54.387.571		2.000.398.169
SEGUROS Y FINANZAS									784.354.984	784.354.984			784.354.984
ADMINISTRACIÓN DE LOS SERVICIOS ECONÓMICOS	1.926.076.687	1.793.403.588	940.393.416	117.815.660			735.194.511	132.673.099	78.095.436	14.152.920			1.943.172.122
SERVICIO DE LA DEUDA PÚBLICA (INTERESES Y GASTOS)	14.006.355.535							14.006.355.535					14.006.355.535
TOTAL	511.394.362.533	321.873.985.985	265.837.376.034	55.301.415.439		14.409.109.081	97.095.547.991	78.015.719.476	47.575.092.776	30.585.851.523	3.901.7		