

ADMINISTRACIÓN PÚBLICA NO FINANCIERA PROVINCIAL
ESQUEMA FINALIDAD Y FUNCIÓN POR OBJETO DEL GASTO
BASE DEVENGADO
EJERCICIO 2022- al 30/09/2022 (datos provisorios)

PLANILLA 1.3

-en pesos-

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTACIONES SEGURIDAD SOCIAL	TRANSFERENCIAS CORRIENTES	GASTOS DE CAPITAL	INVERSIÓN REAL DIRECTA	TRANSFERENCIAS DE CAPITAL	INVERSIÓN FINANCIERA	GASTO TOTAL	
ADMINISTRACIÓN GUBERNAMENTAL	73.974.099.388	33.821.539.830	29.003.254.748	4.818.285.081		214.575.137		39.937.984.421	5.537.903.587	1.225.366.204	225.693.083	4.086.844.301	79.512.002.975	
LEGISLATIVA	4.211.021.533	4.211.021.533	2.780.767.720	1.430.253.812					302.982.541	302.982.541			4.514.004.074	
JUDICIAL	15.852.554.679	15.852.554.679	14.737.829.613	1.114.725.066					130.996.458	130.996.458			15.983.551.137	
ADMINISTRACIÓN GENERAL	10.600.210.493	10.598.626.493	8.597.158.535	2.001.467.958				1.584.000	730.636.844	730.636.844			11.330.847.337	
DIRECCIÓN SUPERIOR EJECUTIVA	4.835.251.338	4.833.691.338	4.185.916.974	647.774.363				1.560.000	638.463.277	638.463.277			5.473.714.615	
SERVICIOS GENERALES	5.764.959.155	5.764.935.155	4.411.241.560	1.353.693.594				24.000	92.173.567	92.173.567			5.857.132.722	
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	39.943.196.689	7.338.268	4.500.958	2.837.310				39.935.858.421	4.312.537.384	4.312.537.384	225.693.083	4.086.844.301	44.255.734.073	
ADMINISTRACIÓN FISCAL	2.441.581.892	2.226.464.754	2.012.799.219	213.665.536		214.575.137		542.000	56.539.854	56.539.854			2.498.121.746	
CONTROL DE LA GESTIÓN PÚBLICA	756.378.221	756.378.221	727.197.929	29.180.292					1.236.490	1.236.490			757.614.711	
INFORMACIÓN Y ESTADÍSTICAS BÁSICAS	169.155.882	169.155.882	143.000.774	26.155.108					2.974.016	2.974.016			172.129.898	
SERVICIOS DE SEGURIDAD	20.463.878.343	20.417.435.523	18.994.326.596	1.423.108.927				46.442.820	249.881.926	249.881.926			20.713.760.269	
SEGURIDAD INTERIOR	18.481.156.157	18.435.636.457	17.252.185.802	1.183.450.655				45.519.700	186.332.719	186.332.719			18.667.488.876	
SISTEMA PENAL	1.544.887.311	1.543.964.191	1.346.267.409	197.696.782				923.120	11.013.579	11.013.579			1.555.900.889	
ADMINISTRACIÓN DE LA SEGURIDAD	437.834.876	437.834.876	395.873.385	41.961.491					52.535.628	52.535.628			490.370.504	
SERVICIOS SOCIALES	203.574.968.416	132.055.403.700	115.536.011.512	16.519.392.188			62.870.300.037	8.649.264.678	13.440.616.381	10.534.658.929	1.482.794.822	1.423.162.629	217.015.584.796	
SALUD	44.815.157.093	44.749.375.076	36.724.624.637	8.024.750.439				65.782.017	1.794.440.802	1.776.679.822	18.360.980		46.609.597.894	
MEDICINA PREVENTIVA	171.508.739	165.418.739	1.697.004	163.721.735				6.090.000	70.267.905	70.267.905			241.776.644	
MEDICINA ASISTENCIAL	38.651.864.017	38.621.365.617	33.676.506.976	4.944.858.641				30.498.400	1.309.264.325	1.309.264.325			39.961.128.342	
SANEAMIENTO AMBIENTAL	692.052.085	662.858.468	370.103.078	292.755.390				29.193.617	185.274.639	166.913.659	18.360.980		877.326.724	
ADMINISTRACIÓN DE LA SALUD	5.299.732.252	5.299.732.252	2.676.317.579	2.623.414.672					229.633.933	229.633.933			5.529.366.184	
PROMOCIÓN Y ASISTENCIA SOCIAL	12.728.733.611	10.278.801.918	8.885.080.738	1.393.721.180				2.449.931.693	1.250.159.583	106.396.916	957.549.580	186.213.087	13.978.893.194	
SEGURIDAD SOCIAL	63.649.442.843	770.763.682	643.132.729	127.630.953		62.870.300.037		8.379.125	2.387.023.872	2.335.604.418	51.419.454		63.649.442.843	
EDUCACIÓN Y CULTURA	78.617.985.805	72.964.571.419	66.880.247.364	6.084.324.054				5.653.414.387	2.387.023.872	2.335.604.418			81.005.009.678	
EDUCACIÓN INICIAL	9.751.867.003	9.751.867.003	9.382.980.334	368.886.668					480.286.814	480.286.814			10.232.153.816	
EDUCACIÓN PRIMARIA	14.306.891.946	14.306.891.946	13.476.215.956	830.675.990					369.330.226	369.330.226			14.676.222.172	
EDUCACIÓN ESPECIAL	2.894.215.169	2.894.215.169	2.595.848.029	298.367.141					4.778.999	4.778.999			2.898.994.168	
EDUCACIÓN MEDIA Y TÉCNICA	20.165.210.906	20.165.210.906	19.236.599.636	928.611.270					295.002.899	295.002.899			20.460.213.805	
EDUCACIÓN ARTÍSTICA	1.619.127.725	1.619.127.725	1.595.011.663	24.116.061					3.232.485	3.232.485			1.622.360.210	
EDUCACIÓN SUPERIOR Y UNIVERSITARIA	4.490.412.503	4.487.623.930	4.458.078.229	29.545.702				2.788.572	89.410.950	89.410.950			4.579.823.453	
EDUCACIÓN NO FORMAL	4.313.541.685	4.313.541.685	4.163.572.229	149.969.456					11.947.561	11.947.561			4.325.489.246	
ADMINISTRACIÓN DE LA EDUCACIÓN	19.523.666.949	14.025.231.351	10.849.440.370	3.175.790.980				5.498.435.598	556.530.817	556.530.817			20.080.197.766	
CULTURA (INCLUYE CULTO)	625.232.107	609.038.601	538.412.793	70.625.806				16.193.506	281.079.094	250.729.640	30.349.454		906.311.202	
DEPORTES Y RECREACIÓN	927.819.813	791.823.103	584.088.125	207.734.979				135.996.710	295.424.027	274.354.027	21.070.000		1.223.243.840	
CIENCIA Y TÉCNICA	665.651	665.651	665.651	665.651					6.021.415	6.021.415			6.687.066	
PROMOCIÓN DE ACTIVIDADES CIENTÍFICO-TECNOLÓGICAS	665.651	665.651	665.651	665.651					6.021.415	6.021.415			6.687.066	
TRABAJO	1.187.215.174	725.626.374	686.959.117	38.667.257				461.588.800	3.326.166	3.326.166			1.190.541.340	
PROMOCIÓN DEL EMPLEO Y LA CAPACITACION	461.792.962	204.162	204.162	204.162				461.588.800					461.792.962	
FISCALIZACIÓN LABORAL	725.422.212	725.422.212	686.959.117	38.463.095					3.326.166	3.326.166			728.748.378	
VIVIENDA Y URBANISMO	1.186.843.398	1.181.874.740	821.444.404	360.430.336				4.968.658	3.811.444.087	2.464.882.039	109.612.506	1.236.949.542	4.998.287.485	
VIVIENDA Y PROMOCIÓN HABITACIONAL	1.186.843.398	1.181.874.740	821.444.404	360.430.336				4.968.658	2.969.652.699	1.732.703.157		1.236.949.542	4.156.496.096	
URBANIZACIÓN E INFRAESTRUCTURA BÁSICA									841.791.388	732.178.883	109.612.506		841.791.388	
AGUA POTABLE Y ALCANTARILLADO	1.388.924.842	1.383.724.842	894.522.523	489.202.318				5.200.000	3.840.224.818	3.801.169.829			5.229.149.660	
OTROS SERVICIOS URBANOS									347.975.637	41.178.324			347.975.637	
SERVICIOS ECONÓMICOS	21.991.724.832	19.315.620.863	8.778.092.722	10.537.528.141				2.676.103.969	10.062.885.699	6.409.979.828	703.000.306	2.949.905.565	32.054.610.531	
ENERGÍA, COMBUSTIBLES Y MINERÍA	13.856.491.351	13.075.070.234	3.944.493.343	9.130.576.892				881.421.116	2.718.028.449	1.045.387.098	10.887.415	1.661.773.937	16.674.519.800	
GENERACIÓN Y DISTRIBUCIÓN DE ENERGÍA	12.607.663.819	12.570.084.879	3.500.638.052	9.069.446.827				37.578.940	2.504.616.146	1.042.314.618		1.462.301.528	15.112.279.965	
PROMOCIÓN, CONTROL Y FISCALIZACIÓN	1.348.827.532	504.985.355	443.855.291	61.130.065				843.842.177	213.412.303	3.052.479	10.887.415	199.472.409	1.562.239.835	
COMUNICACIONES	805.655.199	805.655.199	615.260.176	190.395.023					4.925.926	4.925.926			810.581.125	
TRANSPORTE	2.131.746.087	926.935.017	597.954.912	328.980.105				1.204.811.070	4.603.675.161	4.603.675.161			6.735.421.248	
RUTAS Y CAMINOS	1.782.740.487	577.929.417	534.570.820	43.358.596				1.204.811.070	4.320.924.367	4.320.924.367			6.103.664.854	
AÉREO	349.005.600	349.005.600	63.384.091	285.621.509					282.750.794	282.750.794			631.756.394	
ECOLOGÍA	821.408.669	810.208.669	763.044.074	47.164.595				11.200.000	49.824.314	36.750.773	8.844.991	4.228.550	871.232.983	
AGRICULTURA, GANADERÍA Y RECURSOS NATURALES RENOVABLES	2.260.335.386	1.932.176.914	1.523.637.079	408.539.835				328.158.472	1.814.259.086	313.066.630	222.289.377	1.278.903.078	4.074.594.472	
INDUSTRIA	123.963.528	112.318.358	67.355.233	44.963.125				50.011.741	40.282.011	4.729.730		5.000.000	173.975.269	
COMERCIO, TURISMO Y OTROS SERVICIOS	1.161.019.061	1.003.824.020	679.609.862	324.214.158				157.195.041	377.201.184	361.887.570	15.313.614		1.538.220.245	
COMERCIO, ALMACENAMIENTO Y DEPÓSITO	237.537.502	221.487.502	201.006.500	20.481.002				16.050.000	858.914	858.914			238.396.416	
HOTELES Y RESTAURANTES									26.895.370	26.895.370			26.895.370	
TURISMO	923.481.560	782.336.518	478.603.362	303.733.156				141.145.041	349.446.900	334.133.286	15.313.614		1.272.928.459	
SEGUROS Y FINANZAS									437.992.663	437.992.663			437.992.663	
ADMINISTRACIÓN DE LOS SERVICIOS ECONÓMICOS	731.105.551	649.432.452	586.738.043	62.694.409				81.673.099	6.967.174	4.024.658			738.072.725	
SERVICIO DE LA DEUDA PÚBLICA (INTERESES Y GASTOS)	8.799.577.724							8.799.577.724					8.799.577.724	
TOTAL	328.804.248.703	205.609.999.916	172.311.685.576	33.298.314.338				62.870.300.037	51.309.795.889	29.291.287.593	18.419.886.887	2.411.488.211	8.459.912.495	358.095.536.296