



ADMINISTRACIÓN PÚBLICA NO FINANCIERA PROVINCIAL
ESQUEMA FINALIDAD Y FUNCIÓN POR OBJETO DEL GASTO
CRÉDITO VIGENTE
EJERCICIO 2022- al 30/09/2022 (datos provisorios)

PLANILLA 1.3

-en pesos-

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTACIONES SEGURIDAD SOCIAL	TRANSFERENCIAS CORRIENTES	GASTOS DE CAPITAL	INVERSIÓN REAL DIRECTA	TRANSFERENCIAS DE CAPITAL	INVERSIÓN FINANCIERA	GASTO TOTAL
ADMINISTRACIÓN GUBERNAMENTAL	109.236.000.503	50.539.035.722	42.643.576.650	7.895.459.071		405.000.000		58.291.964.781	9.196.196.247	2.301.209.164	472.343.164	6.422.643.919	118.432.196.750
LEGISLATIVA	5.642.248.227	5.642.048.227	3.325.492.358	2.316.555.870				200.000	763.373.936	763.373.936			6.405.622.164
JUDICIAL	23.514.308.157	23.514.308.157	21.600.462.153	1.913.846.004					463.432.676	463.432.676			23.977.740.833
ADMINISTRACIÓN GENERAL	15.526.266.718	15.524.156.718	12.403.370.858	3.120.785.860				2.110.000	950.631.100	950.631.100			16.476.897.818
DIRECCIÓN SUPERIOR EJECUTIVA	7.092.761.559	7.090.701.559	6.113.368.759	977.332.800				2.060.000	732.661.195	732.661.195			7.825.422.754
SERVICIOS GENERALES	8.433.505.159	8.433.455.159	6.290.002.100	2.143.453.060				50.000	217.969.905	217.969.905			8.651.475.065
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	58.337.027.496	49.772.714	7.188.250	42.584.465				58.287.254.781	6.894.987.083		472.343.164	6.422.643.919	65.232.014.579
ADMINISTRACIÓN FISCAL	4.864.342.310	4.456.942.310	4.057.635.509	399.306.801		405.000.000		2.400.000	113.944.431	113.944.431			4.978.286.741
CONTROL DE LA GESTIÓN PÚBLICA	1.075.928.422	1.075.928.422	1.026.172.597	49.755.825					3.800.511	3.800.511			1.079.728.933
INFORMACIÓN Y ESTADÍSTICAS BÁSICAS	275.879.173	275.879.173	223.254.925	52.624.248					6.026.510	6.026.510			281.905.684
SERVICIOS DE SEGURIDAD	30.729.385.868	30.605.374.873	28.417.105.800	2.188.269.072				124.010.995	2.055.217.552	2.055.217.552			32.784.603.420
SEGURIDAD INTERIOR	27.705.497.581	27.582.486.586	25.970.730.011	1.611.756.575				123.010.995	700.768.679	700.768.679			28.406.266.259
SISTEMA PENAL	2.393.461.242	2.392.461.242	1.968.033.572	424.427.669				1.000.000	140.628.873	140.628.873			2.534.090.115
ADMINISTRACIÓN DE LA SEGURIDAD	630.427.045	630.427.045	478.342.217	152.084.828					1.213.820.000	1.213.820.000			1.844.247.045
SERVICIOS SOCIALES	305.793.352.314	197.944.987.781	169.260.910.591	28.684.077.176			97.004.868.787	10.843.695.767	31.827.146.685	26.647.876.360	3.370.383.636	1.908.886.488	337.720.698.999
SALUD	68.010.207.788	67.879.142.226	53.715.922.882	14.163.219.344				131.065.562	6.113.521.421	6.088.434.441	25.086.980		74.123.729.209
MEDICINA PREVENTIVA	595.892.336	590.687.075	73.313.095	507.373.980				15.205.261	172.527.011	172.527.011			768.419.346
MEDICINA ASISTENCIAL	56.151.920.574	56.101.703.251	49.134.071.685	6.967.631.566				50.217.323	4.470.915.448	4.470.689.448	226.000		60.622.836.022
SANEAMIENTO AMBIENTAL	1.435.852.601	1.371.209.623	627.614.031	743.595.592				64.642.978	869.254.534	848.893.554	20.366.980		2.305.107.135
ADMINISTRACIÓN DE LA SALUD	9.826.542.277	9.825.542.277	3.880.924.071	5.944.618.206				1.000.000	600.824.429	596.324.429	4.500.000		10.427.366.706
PROMOCIÓN Y ASISTENCIA SOCIAL	19.798.781.291	16.402.982.458	13.243.016.313	3.159.966.145				3.395.798.833	3.045.291.639	385.834.360	2.464.604.912	194.852.367	22.844.072.929
SEGURIDAD SOCIAL	98.028.716.947	1.003.277.699	863.390.903	139.886.797			97.004.868.787	20.570.460					98.028.716.947
EDUCACIÓN Y CULTURA	114.317.733.697	107.598.952.477	97.919.235.263	9.679.717.214				6.718.781.220	6.223.120.713	6.160.720.713	62.400.000		120.540.854.410
EDUCACIÓN INICIAL	12.819.712.226	12.819.712.226	12.178.117.854	641.594.371					866.180.738	866.180.738			13.685.892.963
EDUCACIÓN PRIMARIA	25.138.758.859	25.138.758.859	23.749.833.629	1.388.925.229					778.024.358	778.024.358			25.916.783.216
EDUCACIÓN ESPECIAL	5.092.004.779	5.092.004.779	4.561.468.674	530.535.105					9.908.113	9.908.113			5.101.912.891
EDUCACIÓN MEDIA Y TÉCNICA	29.602.519.608	29.602.519.608	27.932.250.137	1.670.269.471					948.420.944	948.420.944			30.550.940.551
EDUCACIÓN ARTÍSTICA	2.438.950.531	2.438.950.531	2.406.584.440	32.366.090					3.310.338	3.310.338			2.442.260.869
EDUCACIÓN SUPERIOR Y UNIVERSITARIA	6.506.896.315	6.493.896.315	6.443.719.757	50.176.558				13.000.000	110.149.774	110.149.774			6.617.046.089
EDUCACIÓN NO FORMAL	6.377.067.407	6.377.067.407	6.160.464.278	216.603.129					18.436.350	18.436.350			6.395.503.757
ADMINISTRACIÓN DE LA EDUCACIÓN	23.941.973.380	17.510.038.729	12.857.615.146	4.652.423.584				6.431.934.651	1.152.736.409	1.152.736.409			25.094.709.789
CULTURA (INCLUYE CULTO)	952.273.613	916.038.865	805.818.446	110.220.419					808.208.794	766.878.794	41.330.000		1.760.482.407
DEPORTES Y RECREACIÓN	1.447.576.981	1.209.965.159	823.361.901	386.603.258				237.611.822	1.527.744.896	1.506.674.896	21.070.000		2.975.321.877
CIENCIA Y TÉCNICA	1.490.958	1.490.958	1,490.958	1,490.958					11.008.746	6.950.000	3.352.539	706.207	12.499.704
PROMOCIÓN DE ACTIVIDADES CIENTÍFICO-TECNOLÓGICAS	1.490.958	1,490.958	1,490.958	1,490.958					11.008.746	6.950.000	3.352.539	706.207	12.499.704
TRABAJO	1.658.170.047	1.116.158.247	1.038.208.212	77.950.035				542.011.800	7.926.637	7.926.637			1.666.096.683
PROMOCIÓN DEL EMPLEO Y LA CAPACITACIÓN	542.361.792	349.992		349.992				542.011.800					542.361.792
FISCALIZACIÓN LABORAL	1.115.808.255	1.115.808.255	1.038.208.212	77.600.043					7.926.637	7.926.637			1.123.734.891
VIVIENDA Y URBANISMO	1.857.407.277	1.827.139.386	1.222.924.870	604.214.516				30.267.891	8.390.101.567	6.353.734.413	323.039.239	1.713.327.915	10.247.508.844
VIVIENDA Y PROMOCIÓN HABITACIONAL	1.857.407.277	1.827.139.386	1.222.924.870	604.214.516				30.267.891	5.594.549.615	3.881.221.700		1.713.327.915	7.451.956.892
URBANIZACIÓN E INFRAESTRUCTURA BÁSICA									2.795.551.952	2.472.512.713	323.039.239		2.795.551.952
AGUA POTABLE Y ALCANTARILLADO	2.120.713.870	2.115.513.870	1.258.212.149	857.301.722				5.200.000	7.511.153.326	7.425.007.726	86.145.600		9.631.867.197
OTROS SERVICIOS URBANOS	330.440	330.440		330.440					625.022.635	219.268.070	405.754.565		625.353.075
SERVICIOS ECONÓMICOS	29.715.240.858	24.797.973.382	11.125.753.111	13.672.220.251				4.917.266.697	25.894.521.400	18.706.242.408	2.712.048.687	4.476.230.305	55.609.761.458
ENERGÍA, COMBUSTIBLES Y MINERÍA	16.771.038.790	15.379.030.087	4.282.943.414	11.096.086.673				1.392.008.702	6.036.699.574	3.105.898.753	13.749.889	2.917.050.933	22.807.738.364
GENERACIÓN Y DISTRIBUCIÓN DE ENERGÍA	14.675.162.300	14.592.662.300	3.618.282.058	10.974.380.242				82.500.000	5.651.519.306	3.072.495.219		2.579.024.087	20.326.681.606
PROMOCIÓN, CONTROL Y FISCALIZACIÓN	2.095.876.489	786.367.787	664.661.356	121.706.431				1.309.508.702	385.180.268	33.403.534	13.749.889	338.026.846	2.481.056.758
COMUNICACIONES	1.267.035.859	1.139.035.859	856.781.213	282.254.646				118.000.000	136.029.986	131.029.976	5.000.010		1.393.065.845
TRANSPORTE	3.881.520.902	1.630.803.570	862.817.233	767.986.337				2.250.717.332	13.257.349.392	13.257.349.392			17.138.870.294
RUTAS Y CAMINOS	3.154.242.219	903.524.886	777.226.672	126.298.214				2.250.717.332	12.292.602.105	12.292.602.105			15.446.844.324
AÉREO	727.278.683	727.278.683	85.590.560	641.688.123					964.747.287	964.747.287			1.692.025.970
ECOLOGÍA	1.218.372.975	1.170.454.867	1.075.933.345	94.521.522				47.918.108	129.178.467	103.256.000	21.693.917	4.228.550	1.347.551.443
AGRICULTURA, GANADERÍA Y RECURSOS NATURALES RENOVABLES	3.422.277.818	2.719.986.182	1.991.159.173	728.827.009				702.291.635	3.443.676.326	1.167.458.037	748.339.791	1.527.878.497	6.865.954.143
INDUSTRIA	287.441.693	193.312.446	106.036.075	87.276.371				94.129.247	241.332.265	226.366.505	6.643.169	8.322.591	528.773.958
COMERCIO, TURISMO Y OTROS SERVICIOS	1.706.788.647	1.527.270.075	1.025.331.992	501.938.083				179.518.572	777.519.593	709.817.290	48.952.568	18.749.734	2.484.308.240
COMERCIO, ALMACENAMIENTO Y DEPÓSITO	394.702.837	370.432.837	336.290.465	34.142.372				24.270.000	1.824.538	1.824.538			396.527.374
HOTELERÍA Y RESTAURANTES									50.659.677	50.659.677			50.659.677
TURISMO	1.312.085.810	1.156.837.238	689.041.526	467.795.712				155.248.572	725.035.378	657.333.076	48.952.568	18.749.734	2.037.121.189
SEGUROS Y FINANZAS									1.864.726.827	1,864.726.827			1.864.726.827
ADMINISTRACIÓN DE LOS SERVICIOS ECONÓMICOS	1.170.763.375	1.038.080.276	924.750.667	113.329.609				132.683.099	8.008.971	5.066.455			1.178.772.346
SERVICIO DE LA DEUDA PÚBLICA (INTERESES Y GASTOS)	12.796.388.987					12.796.388.987							12.796.388.987
TOTAL													