

ADMINISTRACIÓN PÚBLICA NO FINANCIERA PROVINCIAL
ESQUEMA FINALIDAD Y FUNCIÓN POR OBJETO DEL GASTO
BASE DEVENGADO
EJERCICIO 2022- al 30/06/2022 (datos provisorios)

PLANILLA 1.3

-en pesos-

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTACIONES SEGURIDAD SOCIAL	TRANSFERENCIAS CORRIENTES	GASTOS DE CAPITAL	INVERSIÓN REAL DIRECTA	TRANSFERENCIAS DE CAPITAL	INVERSIÓN FINANCIERA	GASTO TOTAL
ADMINISTRACIÓN GUBERNAMENTAL	43.575.361.138	20.710.281.346	17.992.448.590	2.717.832.756				22.865.079.792	3.253.437.515	938.748.490	108.029.767	2.206.659.257	46.828.798.653
LEGISLATIVA	2.519.438.094	2.519.438.094	1.754.755.540	764.682.555					218.237.247	218.237.247			2.737.675.342
JUDICIAL	9.689.760.586	9.689.760.586	9.062.155.139	627.605.448					43.426.289	43.426.289			9.733.186.875
ADMINISTRACIÓN GENERAL	6.546.654.254	6.545.094.254	5.359.829.842	1.185.264.412				1.560.000	657.414.607	657.414.607			7.204.068.861
DIRECCIÓN SUPERIOR EJECUTIVA	3.016.517.851	3.014.957.851	2.615.223.049	399.734.802				1.560.000	600.443.725	600.443.725			3.616.961.576
SERVICIOS GENERALES	3.530.136.403	3.530.136.403	2.744.606.793	785.529.610					56.970.882	56.970.882			3.587.107.285
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	22.867.239.842	4.262.050	2.808.739	1.453.310				22.867.977.792	2.314.689.024		108.029.767	2.206.659.257	25.181.928.866
ADMINISTRACIÓN FISCAL	1.383.309.071	1.382.767.071	1.271.946.651	110.820.420				542.000	17.484.151	17.484.151			1.400.793.222
CONTROL DE LA GESTIÓN PÚBLICA	469.119.174	469.119.174	455.282.331	13.836.843					401.372	401.372			469.520.546
INFORMACIÓN Y ESTADÍSTICAS BÁSICAS	99.840.116	99.840.116	85.670.348	14.169.769					1.784.824	1.784.824			101.624.940
SERVICIOS DE SEGURIDAD	12.822.446.356	12.800.486.656	12.006.390.113	794.096.544				21.959.700	158.462.814	158.462.814			12.980.909.170
SEGURIDAD INTERIOR	11.607.217.455	11.585.757.755	10.904.539.449	681.218.305				21.459.700	144.284.633	144.284.633			11.751.502.088
SISTEMA PENAL	940.887.538	940.387.538	855.564.011	84.823.527				500.000	7.840.295	7.840.295			948.727.833
ADMINISTRACIÓN DE LA SEGURIDAD	274.341.364	274.341.364	246.286.652	28.054.711					6.337.886	6.337.886			280.679.250
SERVICIOS SOCIALES	125.461.323.453	80.902.705.672	71.669.124.602	9.233.581.071			39.182.829.787	5.375.787.994	8.018.830.331	6.590.941.469	531.142.640	896.746.222	133.480.153.784
SALUD	28.113.943.139	28.075.800.580	23.007.505.179	5.068.295.400					1.042.398.551	1.033.384.051	9.014.500		29.156.341.690
MEDICINA PREVENTIVA	101.092.224	98.047.224	97.000	97.068.224					3.045.000	45.510.124			146.602.348
MEDICINA ASISTENCIAL	24.295.818.477	24.274.620.077	21.073.917.377	3.200.702.700					21.198.400	719.142.964			25.014.961.441
SANEAMIENTO AMBIENTAL	429.617.472	415.718.313	231.100.616	184.617.697					13.899.159	131.229.047	9.014.500		560.846.519
ADMINISTRACIÓN DE LA SALUD	3.287.414.966	3.287.414.966	1.701.508.187	1.585.906.780					146.516.416	146.516.416			3.433.931.382
PROMOCIÓN Y ASISTENCIA SOCIAL	7.673.659.461	6.139.221.476	5.526.600.112	612.621.366				1.534.437.983	395.307.067		176.348.917	157.913.087	8.068.966.528
SEGURIDAD SOCIAL	39.666.556.698	478.154.569	402.437.272	75.717.297			39.182.829.787	5.572.341					39.666.556.698
EDUCACIÓN Y CULTURA	47.674.067.956	44.221.285.136	41.217.523.621	3.003.761.514				3.452.782.820	1.414.236.728	1.370.317.273	43.919.454		49.088.304.683
EDUCACIÓN INICIAL	5.921.666.207	5.921.666.207	5.729.678.363	191.987.844					315.580.436	315.580.436			6.237.246.643
EDUCACIÓN PRIMARIA	8.806.377.508	8.806.377.508	8.374.983.703	431.393.805					150.142.246	150.142.246			8.956.519.753
EDUCACIÓN ESPECIAL	1.751.405.159	1.751.405.159	1.605.309.594	146.095.564					4.719.900	4.719.900			1.756.125.059
EDUCACIÓN MEDIA Y TÉCNICA	12.374.278.679	12.374.278.679	11.912.203.715	462.074.965					174.858.467	174.858.467			12.549.137.146
EDUCACIÓN ARTÍSTICA	1.005.136.673	1.005.136.673	994.506.452	10.630.221					3.232.485	3.232.485			1.008.369.158
EDUCACIÓN SUPERIOR Y UNIVERSITARIA	2.753.765.987	2.753.765.987	2.740.434.811	13.331.176					74.966.376	74.966.376			2.828.732.363
EDUCACIÓN NO FORMAL	2.641.468.707	2.641.468.707	2.569.409.442	72.059.265					11.769.875	11.769.875			2.653.238.582
ADMINISTRACIÓN DE LA EDUCACIÓN	11.544.151.985	8.164.596.145	6.596.712.768	1.567.883.377				3.379.555.840	296.927.046	296.927.046			11.841.079.031
CULTURA (INCLUYE CULTO)	362.470.872	357.318.652	334.892.424	22.426.228				5.152.220	208.149.378	177.799.924	30.349.454		570.620.281
DEPORTES Y RECREACIÓN	513.346.178	445.271.418	359.392.349	85.879.069				68.074.760			13.570.000		687.236.697
CIENCIA Y TÉCNICA	286.710	286.710	286.710	286.710					1.088.323	1.088.323			1.375.033
PROMOCIÓN DE ACTIVIDADES CIENTÍFICO-TECNOLOGICAS	286.710	286.710	286.710	286.710					1.088.323	1.088.323			1.375.033
TRABAJO	798.815.490	462.715.490	439.617.306	23.098.184				336.100.000	1.209.091	1.209.091			800.024.581
PROMOCIÓN DEL EMPLEO Y LA CAPACITACION	336.187.498	87.498	87.498	87.498				336.100.000					336.187.498
FISCALIZACIÓN LABORAL	462.627.992	462.627.992	439.617.306	23.010.686					1.209.091	1.209.091			463.837.083
VIVIENDA Y URBANISMO	726.566.916	723.014.626	518.691.192	204.323.434				3.552.290	2.510.574.205	1.699.094.066	72.647.004	738.833.135	3.237.141.121
VIVIENDA Y PROMOCIÓN HABITACIONAL	726.566.916	723.014.626	518.691.192	204.323.434				3.552.290	1.921.695.341	1.182.862.206		738.833.135	2.648.262.257
URBANIZACIÓN E INFRAESTRUCTURA BÁSICA									588.878.864	516.231.860	72.647.004		588.878.864
AGUA POTABLE Y ALCANTARILLADO	807.427.084	802.227.084	556.749.918	245.477.165				5.200.000	2.434.936.565	2.409.281.576	25.654.989		3.242.363.649
OTROS SERVICIOS URBANOS									219.079.801	15.522.026	203.557.775		219.079.801
SERVICIOS ECONÓMICOS	13.479.046.495	11.871.427.674	5.162.122.915	6.709.304.755				1.607.618.825	4.805.612.837	2.782.372.999	307.182.630	1.716.057.208	18.284.659.332
ENERGÍA, COMBUSTIBLES Y MINERÍA	8.604.275.791	8.043.476.051	2.172.028.845	5.871.447.206				560.799.740	1.246.166.740	295.054.403	10.887.415		9.850.442.530
GENERACIÓN Y DISTRIBUCIÓN DE ENERGÍA	7.735.164.221	1.900.971.828	5.834.192.393	1.033.356.487					292.603.975				8.768.520.709
PROMOCIÓN, CONTROL Y FISCALIZACIÓN	869.111.569	308.311.829	271.057.016	37.254.813				560.799.740	212.810.252	2.450.428	10.887.415		1.081.921.822
COMUNICACIONES	468.840.192	382.316.310	86.523.882	1.289.027					1.289.027				470.129.219
TRANSPORTE	1.276.834.267	545.832.333	379.704.281	166.128.052				731.001.934	2.006.214.942	2.006.214.942			3.283.049.209
RUTAS Y CAMINOS	1.089.330.695	340.512.488	17.816.273	1.971.879.824				731.001.934	1.971.879.824	1.971.879.824			3.061.210.519
AEREO	187.503.572	187.503.572	39.191.793	148.311.779					34.335.118	34.335.118			221.838.690
ECOLOGÍA	508.097.216	501.097.216	476.538.432	24.558.785				7.000.000	38.559.365	35.387.952		3.171.413	546.656.581
AGRICULTURA, GANADERÍA Y RECURSOS NATURALES RENOVABLES	1.349.200.602	1.238.197.129	958.566.420	279.630.709				111.003.473	961.491.853	129.685.295	64.145.685	767.660.874	2.310.692.455
INDUSTRIA	68.398.319	62.986.848	43.931.207	19.055.641					5.411.471	19.983.732	2.648.749	5.000.000	88.382.051
COMERCIO, TURISMO Y OTROS SERVICIOS	738.610.292	626.021.784	398.858.670	227.163.114				112.588.508	299.451.068	299.311.068	140.000		1.038.061.360
COMERCIO, ALMACENAMIENTO Y DEPÓSITO	132.452.039	116.402.039	107.135.015	9.267.024				16.050.000	858.914	858.914			133.310.953
HOTELES Y RESTAURANTES									14.131.063	14.131.063			14.131.063
TURISMO	606.158.253	509.619.745	291.723.655	217.896.090				96.538.508	284.461.091	284.321.091	140.000		890.619.343
SEGUROS Y FINANZAS									227.397.473	227.397.473			227.397.473
ADMINISTRACIÓN DE LOS SERVICIOS ECONÓMICOS	464.789.817	384.976.118	350.178.752	34.797.366				79.813.699	5.058.637	3.095.329	1.963.308		469.848.455
SERVICIO DE LA DEUDA PÚBLICA (INTERESES Y GASTOS)	5.900.302.235						5.900.302.235						5.900.302.235
TOTAL	201.238.479.678	126.284.901.345	106.830.086.220	19.454.815.126			39.182.829.787	29.870.446.311	16.236.343.497	10.470.525.773	946.355.037	4.819.462.686	217.474.823.175