

**ADMINISTRACIÓN PÚBLICA NO FINANCIERA PROVINCIAL**  
**ESQUEMA FINALIDAD Y FUNCIÓN POR OBJETO DEL GASTO**  
**CRÉDITO VIGENTE**

PLANILLA 1.3

**EJERCICIO 2022- al 30/06/2022 (datos provisorios)**

-en pesos-

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTACIONES SEGURIDAD SOCIAL	TRANSFERENCIAS CORRIENTES	GASTOS DE CAPITAL	INVERSIÓN REAL DIRECTA	TRANSFERENCIAS DE CAPITAL	INVERSIÓN FINANCIERA	GASTO TOTAL
<b>ADMINISTRACIÓN GUBERNAMENTAL</b>	<b>95.951.599.062</b>	<b>43.902.986.998</b>	<b>38.821.487.549</b>	<b>5.081.499.449</b>				<b>52.048.612.064</b>	<b>6.108.177.644</b>	<b>1.945.611.403</b>	<b>321.343.164</b>	<b>3.841.223.077</b>	<b>102.059.776.706</b>
LEGISLATIVA	4.568.216.215	4.568.016.215	3.757.109.956	810.906.259				200.000	433.336.827	433.336.827			5.001.553.042
JUDICIAL	21.320.893.544	21.320.893.544	19.973.602.929	1.347.290.615					410.100.676	410.100.676			21.730.994.220
ADMINISTRACIÓN GENERAL	12.904.395.600	12.902.165.600	10.443.323.560	2.458.842.040				2.230.000	967.466.558	967.466.558			13.871.862.158
DIRECCIÓN SUPERIOR EJECUTIVA	6.074.248.184	6.072.068.184	5.185.449.910	886.618.273				2.180.000	786.162.651	786.162.651			6.860.410.834
SERVICIOS GENERALES	6.830.147.417	6.830.097.417	5.257.873.650	1.572.223.767				50.000	181.303.907	181.303.907			7.011.451.324
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	52.073.330.133	29.548.069	6.132.568	23.415.501				52.043.782.064	4.162.666.291	100.050	321.343.164	3.841.223.077	56.235.996.424
ADMINISTRACIÓN FISCAL	3.944.718.355	3.942.318.355	3.593.637.554	348.680.801				2.400.000	120.664.431	120.664.431			4.065.382.786
CONTROL DE LA GESTIÓN PÚBLICA	901.156.908	901.156.908	854.316.923	46.839.985					6.716.351	6.716.351			907.873.259
INFORMACIÓN Y ESTADÍSTICAS BÁSICAS	238.888.307	238.888.307	193.364.059	45.524.248					7.226.510	7.226.510			246.114.818
<b>SERVICIOS DE SEGURIDAD</b>	<b>26.250.039.626</b>	<b>26.108.728.631</b>	<b>23.837.779.920</b>	<b>2.270.948.711</b>				<b>141.310.995</b>	<b>1.792.024.013</b>	<b>1.792.024.013</b>			<b>28.042.063.630</b>
SEGURIDAD INTERIOR	23.338.250.700	23.197.939.705	21.856.245.398	1.341.694.307				140.310.995	936.357.094	936.357.094			24.274.607.794
SISTEMA PENAL	1.870.055.773	1.869.055.773	1.646.259.976	222.795.797				1.000.000	203.266.919	203.266.919			2.073.322.692
ADMINISTRACIÓN DE LA SEGURIDAD	1.041.733.153	1.041.733.153	335.274.546	706.458.607					652.400.000	652.400.000			1.694.133.153
<b>SERVICIOS SOCIALES</b>	<b>239.928.666.612</b>	<b>165.059.551.251</b>	<b>142.056.320.326</b>	<b>23.003.230.924</b>			<b>65.293.039.134</b>	<b>9.576.076.227</b>	<b>29.362.141.470</b>	<b>24.980.610.710</b>	<b>2.914.704.836</b>	<b>1.466.825.923</b>	<b>269.290.808.081</b>
SALUD	56.214.884.027	56.091.761.985	45.081.655.274	11.010.106.711					123.122.042	5.764.712.253	5.735.786.753	28.925.500	61.979.596.279
MEDICINA PREVENTIVA	596.347.836	581.142.575	73.313.095	507.829.480					15.205.261	169.511.511	169.511.511		765.859.346
MEDICINA ASISTENCIAL	46.336.455.652	46.294.548.329	41.201.279.299	5.093.269.029					41.907.323	4.109.549.027	6.726.000		50.452.730.679
SANEAMIENTO AMBIENTAL	1.333.251.149	1.268.241.691	559.277.964	708.963.727				65.009.458	866.159.104	866.159.104	6.769.500		2.199.410.253
ADMINISTRACIÓN DE LA SALUD	7.948.829.390	7.947.829.390	3.247.784.916	4.700.044.474				1.000.000	612.766.611	608.266.611	4.500.000		8.561.596.001
PROMOCIÓN Y ASISTENCIA SOCIAL	16.571.130.506	13.479.196.881	11.158.669.016	2.320.527.865				3.091.933.625	2.611.191.598	296.893.847	2.135.745.385	178.552.367	19.182.322.104
SEGURIDAD SOCIAL	66.095.099.083	781.489.489	633.740.029	147.749.460			65.293.039.134		20.570.460				66.095.099.083
EDUCACIÓN Y CULTURA	96.212.204.990	90.354.303.595	82.233.276.268	8.121.027.327				5.857.901.395	6.021.361.277	5.962.261.277	59.100.000		102.233.566.267
EDUCACIÓN INICIAL	10.675.190.811	10.675.190.811	10.140.447.916	534.742.895					858.483.938	858.483.938			11.533.674.749
EDUCACIÓN PRIMARIA	21.848.846.003	21.848.846.003	20.654.124.573	1.194.721.430					882.172.395	882.172.395			22.731.018.398
EDUCACIÓN ESPECIAL	4.443.488.813	4.443.488.813	3.936.630.075	506.858.739					63.016.981	63.016.981			4.506.504.894
EDUCACIÓN MEDIA Y TÉCNICA	25.020.566.323	25.020.566.323	23.654.062.541	1.366.503.782					673.523.256	673.523.256			25.694.089.579
EDUCACIÓN ARTÍSTICA	2.057.894.338	2.057.894.338	2.029.864.842	28.029.496					29.270.338	29.270.338			2.087.164.677
EDUCACIÓN SUPERIOR Y UNIVERSITARIA	5.452.307.125	5.437.307.125	5.395.863.237	41.443.887				15.000.000	185.981.797	185.981.797			5.638.288.927
EDUCACIÓN NO FORMAL	5.346.245.156	5.346.245.156	5.154.772.077	191.473.079					17.782.283	17.782.283			5.364.027.439
ADMINISTRACIÓN DE LA EDUCACIÓN	19.492.954.268	13.830.435.301	9.899.664.795	3.930.770.506				5.662.518.968	1.095.646.696	1.095.646.696			20.588.600.965
CULTURA (INCLUYE CULTO)	780.281.635	747.778.747	680.208.787	67.569.960					611.865.122	571.355.122	40.530.000		1.392.146.757
DEPORTES Y RECREACIÓN	1.094.430.517	946.550.977	687.637.424	258.913.553				147.879.540	1.603.619.370	1.585.049.370	18.570.000		2.698.049.887
CENCIA Y TÉCNICA	1.464.958	1,464,958	1,464,958	1,464,958					11,068,746	7,010,000	3,352,539	706,207	12,533,704
PROMOCIÓN DE ACTIVIDADES CIENTÍFICO-TECNOLÓGICAS	1,464,958	1,464,958	1,464,958	1,464,958					11,068,746	7,010,000	3,352,539	706,207	2,698,049,887
TRABAJO	1.383.109.030	936.109.030	874.001.384	62.107.647				447.000.000	7.899.740	7.899.740			1.391.008.770
PROMOCIÓN DEL EMPLEO Y LA CAPACITACIÓN	447.349.992	349.992	349.992	349.992				447.000.000					447.349.992
FISCALIZACIÓN LABORAL	935.759.038	935.759.038	874.001.384	61.757.655					7.899.740	7.899.740			943.658.778
VIVIENDA Y URBANISMO	1.638.797.382	1.608.448.677	1.028.204.380	580.244.297				30.348.705	7.412.086.848	5.841.480.260	283.039.239	1.287.567.349	9.050.884.230
VIVIENDA Y PROMOCIÓN HABITACIONAL	1.638.797.382	1.608.448.677	1.028.204.380	580.244.297				30.348.705	4.477.685.741	3.190.118.391		1.287.567.349	6.116.483.123
URBANIZACIÓN E INFRAESTRUCTURA BÁSICA									2.934.401.107	2.651.361.869	283.039.239		2.934.401.107
AGUA POTABLE Y ALCANTARILLADO	1.811.646.195	1.806.446.195	1.046.773.976	759.672.220				5.200.000	7.168.417.134	7.062.271.534	86.145.600		8.980.063.329
OTROS SERVICIOS URBANOS	330.440	330.440		330.440					365.403.874	47.007.301	318.396.573		365.734.314
<b>SERVICIOS ECONÓMICOS</b>	<b>26.444.959.745</b>	<b>23.145.997.546</b>	<b>9.900.474.620</b>	<b>13.245.522.926</b>				<b>3.298.962.199</b>	<b>23.673.212.835</b>	<b>17.204.791.271</b>	<b>2.447.114.726</b>	<b>4.021.306.838</b>	<b>50.118.172.590</b>
ENERGÍA, COMBUSTIBLES Y MINERÍA	16.129.515.377	15.116.267.577	4.140.067.280	10.976.200.297				1.013.247.800	6.015.151.201	3.068.282.778	13.749.889		22.144.666.578
GENERACIÓN Y DISTRIBUCIÓN DE ENERGÍA	14.512.092.300	14.429.592.300	3.578.663.434	10.850.928.866				82.500.000	5.670.818.332	3.040.794.245	2.630.024.087		20.182.910.632
PROMOCIÓN, CONTROL Y FISCALIZACIÓN	1.617.423.077	686.675.277	561.403.846	125.271.431					930.747.800	27.488.534	13.749.889		1.961.755.946
COMUNICACIONES	1.055.683.149	997.618.891	714.546.929	283.071.963				58.064.258	137.340.356	132.340.346	5.000.010		1.193.023.505
TRANSPORTE	2.837.501.525	1.418.782.355	720.482.693	698.299.663				1.418.719.170	11.910.108.283	11.910.108.283			14.747.609.800
RUTAS Y CAMINOS	2.185.687.011	766.967.841	649.484.627	117.483.214				1.418.719.170	10.973.984.313	10.973.984.313			13.159.671.324
AEREO	651.814.514	651.814.514	70.998.065	580.816.449					936.123.971	936.123.971			1.587.938.485
ECOLOGÍA	993.214.097	976.414.097	896.491.845	79.922.251					16.800.000	117.134.550	8.900.000	4.228.550	1.110.348.647
AGRICULTURA, GANADERÍA Y RECURSOS NATURALES RENOVABLES	2.939.362.042	2.405.547.290	1.710.094.460	695.452.830					533.814.752	2.809.717.013	600.079.473	1.056.887.429	5.749.079.055
INDUSTRIA	182.504.979	150.784.498	90.062.825	60.721.673					31.720.481	21.336.345	6.980.998		413.841.323
COMERCIO, TURISMO Y OTROS SERVICIOS	1.359.630.501	1.213.598.463	859.583.034	354.015.429				146.032.039	636.325.520	615.217.542	2.958.244	18.749.734	1.995.956.022
COMERCIO, ALMACENAMIENTO Y DEPÓSITO	331.751.553	314.791.553	282.683.529	32.108.024				16.900.000	1.824.538	1.824.538			333.576.091
HOTELES Y RESTAURANTES									50.659.677	50.659.677			50.659.677
TURISMO	1.027.878.948	898.806.909	576.899.504	321.907.405				129.072.039	583.841.305	562.733.327	2.358.244	18.749.734	1.611.720.254
SEGUROS Y FINANZAS									1.808.081.198		1.808.081.198		1.808.081.198
ADMINISTRACIÓN DE LOS SERVICIOS ECONÓMICOS	947.548.074	866.984.375	769.145.555	97.838.820				80.563.699	8.018.369	6.053.455	1.964.914		955.566.443
<b>SERVICIO DE LA DEUDA PÚBLICA (INTERESES Y GASTOS)</b>	<b>12.107.064.281</b>							<b>12.107.064.281</b>					<b>12.107.064.281</b>
<b>TOTAL</b>	<b>400.682.329.325</b>	<b>258.217.264.425</b>	<b>214.616.062.415</b>	<b>43.601.202.010</b>									