

**ADMINISTRACIÓN PÚBLICA NO FINANCIERA PROVINCIAL
ESQUEMA FINALIDAD Y FUNCIÓN POR OBJETO DEL GASTO
BASE DEVENGADO**

PLANILLA 1.3

EJERCICIO 2021- CUENTA GENERAL DE INVERSIÓN

-en pesos-

| FINALIDAD Y OBJETO DEL GASTO | GASTOS CORRIENTES | GASTOS DE CONSUMO (1+2+3) | Gastos en Personal (1) | Bienes y Servicios (2) | Otros Gastos (3) | INTERESES Y COSTOS FINANCIEROS | PRESTAC. SEG. SOCIAL | TRANSF. CORRIENTES | GASTOS DE CAPITAL | INV. REAL DIRECTA | TRANSF. DE CAPITAL | INVERSIÓN FINANCIERA | GASTO TOTAL |
|--|------------------------|------------------------------|------------------------------|------------------------------|------------------------|-----------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|----------------------|------------------------|
| ADMINISTRACIÓN GUBERNAMENTAL | 56.704.990.557 | 25.928.326.382 | 22.317.617.845 | 3.610.708.537 | | 195.647.715 | | 30.581.016.461 | 4.027.582.086 | 391.820.231 | 462.995.358 | 3.172.766.497 | 60.732.572.643 |
| LEGISLATIVA | 2.966.032.757 | 2.965.432.757 | 2.315.478.415 | 649.954.342 | | | | 600.000 | 78.265.416 | 78.265.416 | | | 3.044.298.173 |
| JUDICIAL | 12.338.740.831 | 12.338.740.831 | 11.321.540.640 | 1.017.200.191 | | | | | 169.097.262 | 169.097.262 | | | 12.507.838.092 |
| ADMINISTRACIÓN GENERAL | 7.534.986.938 | 7.533.070.478 | 6.019.314.546 | 1.513.755.932 | | | | 1.916.460 | 124.324.423 | 124.324.423 | | | 7.659.311.361 |
| DIRECCIÓN SUPERIOR EJECUTIVA | 3.117.432.402 | 3.115.515.942 | 2.685.017.104 | 430.498.838 | | | | 1.916.460 | 20.717.258 | 20.717.258 | | | 3.138.149.660 |
| SERVICIOS GENERALES | 4.417.554.536 | 4.417.554.536 | 3.334.297.442 | 1.083.257.094 | | | | | 103.607.164 | 103.607.164 | | | 4.521.161.701 |
| RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO) | 30.982.909.981 | 405.037.980 | 369.822.746 | 35.215.234 | | | | 30.577.872.001 | 3.636.023.452 | 261.597 | 462.995.358 | 3.172.766.497 | 34.618.933.433 |
| ADMINISTRACIÓN FISCAL | 2.163.742.346 | 1.967.466.631 | 1.609.889.067 | 357.577.564 | | 195.647.715 | | | 17.836.115 | 17.836.115 | | | 2.181.578.461 |
| CONTROL DE LA GESTIÓN PÚBLICA | 591.762.857 | 591.762.857 | 564.787.110 | 26.975.747 | | | | | 821.544 | 821.544 | | | 592.584.401 |
| INFORMACIÓN Y ESTADÍSTICAS BÁSICAS | 126.814.848 | 126.814.848 | 116.795.321 | 10.029.527 | | | | | 1.213.874 | 1.213.874 | | | 128.028.722 |
| SERVICIOS DE SEGURIDAD | 16.289.966.615 | 16.256.863.505 | 14.958.117.590 | 1.298.745.915 | | | | 33.103.110 | 405.698.074 | 405.698.074 | | | 16.695.664.688 |
| SEGURIDAD INTERIOR | 14.812.591.348 | 14.779.488.238 | 13.702.467.698 | 1.077.020.540 | | | | 33.103.110 | 320.176.089 | 320.176.089 | | | 15.132.767.437 |
| SISTEMA PENAL | 1.197.740.572 | 1.016.390.706 | 181.349.866 | | | | | | 83.334.836 | 83.334.836 | | | 1.281.075.409 |
| ADMINISTRACIÓN DE LA SEGURIDAD | 279.634.695 | 279.634.695 | 239.259.185 | 40.375.509 | | | | | 2.187.149 | 2.187.149 | | | 281.821.844 |
| SERVICIOS SOCIALES | 165.647.149.064 | 109.727.790.916 | 91.988.747.810 | 17.739.043.106 | | | 48.730.280.740 | 7.189.077.407 | 12.166.301.649 | 9.424.350.606 | 831.519.836 | 1.910.431.206 | 177.813.450.713 |
| SALUD | 39.026.878.959 | 38.962.117.419 | 28.729.902.030 | 10.232.215.389 | | | | | 64.761.540 | 1.632.329.283 | 91.855.095 | 33.600.000 | 40.784.663.337 |
| MEDICINA PREVENTIVA | 215.698.892 | 215.698.892 | 1.772.154 | 213.926.738 | | | | | 65.044.360 | 65.044.360 | | | 280.743.252 |
| MEDICINA ASISTENCIAL | 32.538.469.994 | 32.512.516.794 | 26.318.042.685 | 6.194.474.109 | | | | 25.953.200 | 1.135.976.582 | 1.135.976.582 | | | 33.674.446.577 |
| SANEAMIENTO AMBIENTAL | 720.873.407 | 681.865.067 | 299.679.253 | 382.185.814 | | | | 38.808.340 | 431.914.578 | 306.459.483 | 91.855.095 | 33.600.000 | 1.152.587.985 |
| ADMINISTRACIÓN DE LA SALUD | 5.552.036.665 | 5.552.036.665 | 2.110.407.938 | 3.441.628.728 | | | | | 124.848.859 | 124.848.859 | | | 5.676.885.524 |
| PROMOCIÓN Y ASISTENCIA SOCIAL | 10.605.813.091 | 8.197.690.891 | 7.006.108.911 | 1.191.571.980 | | | | 2.408.132.200 | 778.630.020 | 67.999.516 | 630.774.283 | 79.856.221 | 11.384.443.110 |
| SEGURIDAD SOCIAL | 49.365.625.310 | 627.198.457 | 536.960.189 | 90.238.268 | | | 48.730.280.740 | 8.146.113 | | | | | 49.365.625.310 |
| EDUCACIÓN Y CULTURA | 63.571.527.870 | 59.340.256.163 | 53.714.231.333 | 5.626.024.829 | | | | 4.231.271.707 | 1.628.313.082 | 1.618.042.532 | 10.270.549 | | 65.199.940.951 |
| EDUCACIÓN INICIAL | 7.507.720.281 | 7.507.720.281 | 7.249.610.402 | 258.109.879 | | | | | 522.515.662 | 522.515.662 | | | 8.030.235.943 |
| EDUCACIÓN PRIMARIA | 12.212.416.407 | 12.212.416.407 | 11.445.166.514 | 767.249.893 | | | | | 239.600.459 | 239.600.459 | | | 12.452.016.866 |
| EDUCACIÓN ESPECIAL | 2.359.166.842 | 2.359.166.842 | 2.151.712.281 | 207.454.561 | | | | | 552.837 | 552.837 | | | 2.359.719.679 |
| EDUCACIÓN MEDIA Y TÉCNICA | 16.110.626.830 | 16.110.626.830 | 15.394.759.091 | 715.867.739 | | | | | 164.499.625 | 164.499.625 | | | 16.275.126.455 |
| EDUCACIÓN ARTÍSTICA | 1.270.479.394 | 1.270.479.394 | 1.245.954.246 | 24.525.148 | | | | | 6.831.154 | 6.831.154 | | | 1.277.310.548 |
| EDUCACIÓN SUPERIOR Y UNIVERSITARIA | 3.450.627.007 | 3.448.118.285 | 3.419.496.231 | 28.622.054 | | | | 2.508.722 | 40.770.875 | 40.770.875 | | | 3.491.397.881 |
| EDUCACIÓN NO FORMAL | 3.485.270.934 | 3.485.270.934 | 3.355.537.331 | 129.733.603 | | | | | 4.578.237 | 4.578.237 | | | 3.489.849.171 |
| ADMINISTRACIÓN DE LA EDUCACIÓN | 16.050.863.772 | 11.957.390.351 | 8.633.517.032 | 3.323.873.319 | | | | 4.093.473.422 | 437.384.651 | 437.384.651 | | | 16.488.248.424 |
| CULTURA (INCLUYE CULTO) | 493.033.357 | 471.997.602 | 434.623.359 | 37.374.243 | | | | | 61.354.744 | 55.299.269 | 6.055.475 | | 554.385.101 |
| DEPORTES Y RECREACIÓN | 631.323.045 | 517.069.237 | 383.854.846 | 133.214.391 | | | | | 114.253.808 | 146.009.764 | 4.215.074 | | 781.547.883 |
| CIENCIA Y TÉCNICA | 744.373 | 744.373 | 744.373 | 744.373 | | | | | 65.080 | 65.080 | | | 809.453 |
| PROMOCIÓN DE ACTIVIDADES CIENTÍFICO-TECNOLÓGICAS | 744.373 | 744.373 | 744.373 | 744.373 | | | | | 65.080 | 65,080 | | | 809,453 |
| TRABAJO | 1.114.442.595 | 638.449.945 | 606.676.362 | 31.773.584 | | | | 475.992.650 | 4.256.436 | 4.256.436 | | | 1.118.699.031 |
| PROMOCIÓN DEL EMPLEO Y LA CAPACITACIÓN | 476.523.339 | 530.689 | 530.689 | 530.689 | | | | 475.992.650 | | | | | 476.523.339 |
| FISCALIZACIÓN LABORAL | 637.919.257 | 637.919.257 | 606.676.362 | 31.242.895 | | | | | 4.256.436 | 4.256.436 | | | 642.175.692 |
| VIVIENDA Y URBANISMO | 975.175.006 | 974.401.809 | 675.632.266 | 298.769.543 | | | | 773.198 | 3.940.438.327 | 2.138.779.907 | 4.683.435 | 1.796.974.985 | 4.915.613.333 |
| VIVIENDA Y PROMOCIÓN HABITACIONAL | 975.175.006 | 974.401.809 | 675.632.266 | 298.769.543 | | | | 773.198 | 3.389.378.383 | 1.592.403.397 | | 1.796.974.985 | 4.364.553.389 |
| URBANIZACIÓN E INFRAESTRUCTURA BÁSICA | | | | | | | | | 551.059.944 | 546.376.509 | 4.683.435 | | 551.059.944 |
| AGUA POTABLE Y ALCANTARILLADO | 985.589.860 | 985.589.860 | 719.236.719 | 266.353.141 | | | | | 3.962.981.758 | 3.962.981.758 | 790.417 | | 4.948.571.618 |
| OTROS SERVICIOS URBANOS | 1.352.000 | 1.352.000 | 1.352.000 | 1.352.000 | | | | | 93.832.569 | 686.511 | 93.146.058 | | 95.184.569 |
| SERVICIOS ECONÓMICOS | 12.364.357.270 | 9.931.672.774 | 6.424.338.406 | 3.483.955.864 | | | | 23.378.504 | 2.432.694.496 | 6.294.164.340 | | 505.386.538 | 18.658.521.610 |
| ENERGÍA, COMBUSTIBLES Y MINERÍA | 6.021.856.951 | 5.199.637.260 | 2.592.543.215 | 2.607.094.045 | | | | 822.219.090 | 1.563.525.955 | 921.239.050 | 1.250.112 | 641.036.794 | 7.585.382.306 |
| GENERACIÓN Y DISTRIBUCIÓN DE ENERGÍA | 4.926.357.956 | 4.808.013.171 | 2.243.230.035 | 2.564.783.136 | | | | 118.344.785 | 1.559.174.782 | 918.137.988 | | 641.036.794 | 6.485.532.738 |
| PROMOCIÓN, CONTROL Y FISCALIZACIÓN | 1.095.498.995 | 391.624.090 | 349.313.180 | 42.310.909 | | | | 703.874.305 | 4.351.173 | 3.101.062 | 1.250.112 | | 1.099.849.568 |
| COMUNICACIONES | 614.548.787 | 575.911.490 | 415.681.249 | 160.230.242 | | | | 38.637.297 | 23.005.113 | 23.005.113 | | | 637.553.901 |
| TRANSPORTE | 1.843.472.579 | 772.656.949 | 470.831.965 | 301.824.984 | | | | 1.070.815.630 | 2.892.011.311 | 2.892.011.311 | | | 4.735.483.890 |
| RUTAS Y CAMINOS | 1.566.218.251 | 495.402.620 | 425.268.732 | 70.133.888 | | | | 1.070.815.630 | 2.754.990.710 | 2.754.990.710 | | | 4.321.208.960 |
| AÉREO | 277.254.328 | 277.254.328 | 45.563.233 | 231.691.095 | | | | | 137.020.602 | 137.020.602 | | | 414.274.930 |
| ECOLOGÍA | 683.277.520 | 648.730.463 | 597.181.927 | 57.548.537 | | | | 34.547.057 | 72.544.957 | 38.834.957 | | 33.710.000 | 755.822.477 |
| AGRICULTURA, GANADERÍA Y RECURSOS NATURALES RENOVABLES | 1.782.248.863 | 1.469.130.954 | 1.253.935.374 | 215.195.580 | | | | 313.117.909 | 1.288.639.063 | 94.391.608 | 133.126.925 | 1.061.120.530 | 3.070.887.926 |
| INDUSTRIA | 122.748.225 | 109.206.374 | 58.413.028 | 50.793.346 | | | | 13.541.850 | 6.128.681 | 6.128.681 | | | 135.053.439 |
| COMERCIO, TURISMO Y OTROS SERVICIOS | 655.544.427 | 577.300.644 | 538.220.247 | 39.080.397 | | | | 78.243.783 | 71.767.538 | 56.995.857 | 321.681 | 14.450.000 | 727.311.965 |
| COMERCIO, ALMACENAMIENTO Y DEPÓSITO | 207.249.423 | 197.149.423 | 185.619.848 | 11.529.576 | | | | 10.100.000 | 739.378 | 739.378 | | | 207.989.801 |
| HOTELES Y RESTAURANTES | | | | | | | | | 20.267.825 | 20.267.825 | | | 20.267.825 |
| TURISMO | 448.295.004 | 380.151.221 | 352.600.399 | 27.550.822 | | | | 68.143.783 | 50.760.335 | 35.988.653 | 321.681 | 14.450.000 | 499.055.338 |
| SEGUROS Y FINANZAS | | | | | | | | | 363.203.075 | 363.203.075 | | | 363.203.075 |
| ADMINISTRACIÓN DE LOS SERVICIOS ECONÓMICOS | 640.660.519 | 579.098.639 | 497.531.401 | 58.188.733 | | | | 23.378.504 | 7.162.114 | 5.704.488 | 1.457.626 | | 647.822.633 |
| SERVICIO DE LA DEUDA PÚBLICA (INTERESES Y GASTOS) | 7.320.586.585 | | | | | | 7.320.586.585 | | | | | | 7.320.586.585 |
| TOTAL | 258.327.050.091 | 161.844.653.577 | 135.688.821.850 | 26.132.453.422 | | | 48.730.280.740 | 40.235.881.474 | 22.893.746.149 | 14.260.179.976 | 1.799.901.732 | 6.833.664.441 | 281.220.796.240 |