

**ADMINISTRACIÓN PÚBLICA NO FINANCIERA PROVINCIAL**  
**ESQUEMA FINALIDAD Y FUNCIÓN POR OBJETO DEL GASTO**  
**CRÉDITO DEFINITIVO**  
**EJERCICIO 2021- CUENTA GENERAL DE INVERSIÓN**

PLANILLA 1.3

-en pesos-

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSIÓN FINANCIERA	GASTO TOTAL
<b>ADMINISTRACIÓN GUBERNAMENTAL</b>	<b>57.788.228.245</b>	<b>26.968.420.509</b>	<b>22.938.345.419</b>	<b>4.030.075.090</b>		<b>205.521.017</b>		<b>30.614.286.718</b>	<b>4.576.255.203</b>	<b>692.893.138</b>	<b>706.763.524</b>	<b>3.176.598.541</b>	<b>62.364.483.448</b>
LEGISLATIVA	3.075.924.061	3.075.924.061	3.075.924.061	2.330.874.819				600.000	100.215.169	100.215.169			3.176.139.230
JUDICIAL	12.767.664.190	12.767.664.190	11.717.245.554	1.050.418.636				310.710.378	310.710.378	310.710.378			13.078.374.568
ADMINISTRACIÓN GENERAL	7.862.809.685	7.862.809.685	6.117.783.773	1.742.734.688				2.291.224	183.788.355	183.788.355			8.046.598.040
DIRECCIÓN SUPERIOR EJECUTIVA	3.242.553.366	3.240.262.142	2.752.612.109	487.650.034				2.291.224	54.559.977	54.559.977			3.297.113.344
SERVICIOS GENERALES	4.620.256.319	4.620.256.319	3.365.171.664	1.255.084.655					129.228.377	129.228.377			4.749.484.696
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	31.026.671.478	417.071.703	369.822.746	47.248.957				30.609.599.774	3.883.643.825	281.760	706.763.524	3.176.598.541	34.910.315.303
ADMINISTRACIÓN FISCAL	2.310.616.228	2.103.299.491	1.708.616.012	394.683.479		205.521.017		1.795.720	88.047.714	88.047.714			2.398.663.942
CONTROL DE LA GESTIÓN PÚBLICA	600.418.613	600.418.613	565.507.110	34.911.503					6.463.832	6.463.832			606.882.445
INFORMACIÓN Y ESTADÍSTICAS BÁSICAS	144.123.991	144.123.991	128.495.405	15.628.586					3.385.931	3.385.931			147.509.921
<b>SERVICIOS DE SEGURIDAD</b>	<b>16.467.761.134</b>	<b>16.434.491.984</b>	<b>15.046.491.511</b>	<b>1.388.000.474</b>				<b>33.269.150</b>	<b>599.816.447</b>	<b>599.816.447</b>			<b>17.067.577.582</b>
SEGURIDAD INTERIOR	14.970.704.021	14.937.434.871	13.785.160.196	1.152.274.675				33.269.150	427.622.429	427.622.429			15.398.326.450
SISTEMA PENAL	1.208.267.601	1.208.267.601	1.016.390.706	191.876.894					170.006.018	170.006.018			1.378.273.619
ADMINISTRACIÓN DE LA SEGURIDAD	288.789.513	288.789.513	244.940.608	43.848.904					2.188.000	2.188.000			290.977.513
<b>SERVICIOS SOCIALES</b>	<b>172.007.024.817</b>	<b>115.808.630.855</b>	<b>93.892.498.346</b>	<b>21.916.132.509</b>			<b>48.730.280.740</b>	<b>7.468.113.221</b>	<b>22.245.736.210</b>	<b>19.046.091.895</b>	<b>1.111.968.436</b>	<b>2.087.675.879</b>	<b>194.252.761.026</b>
SALUD	41.942.760.847	41.847.085.718	28.915.087.089	12.931.998.629					96.675.129	3.325.178.793	95.874.377	33.600.000	45.267.939.640
MEDICINA PREVENTIVA	366.714.278	360.446.661	27.831.631	332.615.030					6.267.617	137.882.932			504.597.210
MEDICINA ASISTENCIAL	34.061.626.857	34.017.481.163	26.349.732.351	7.667.748.812					44.145.694	2.119.500.848	225.647		36.181.127.705
SANEAMIENTO AMBIENTAL	941.573.965	897.312.148	970.331.826	100.970.312					44.261.818	641.724.911	95.648.730	33.600.000	1.712.547.606
ADMINISTRACIÓN DE LA SALUD	6.572.845.746	6.571.845.746	2.200.221.281	4.371.624.465					1.000.000	296.821.372			6.869.667.118
PROMOCIÓN Y ASISTENCIA SOCIAL	11.327.828.816	8.738.468.034	7.122.493.869	1.615.974.165					2.589.360.781	1.025.860.873	274.321.567	669.037.485	12.353.689.689
SEGURIDAD SOCIAL	49.367.063.960	62.7.198.457	536.960.189	90.238.268					9.584.763				49.367.063.960
EDUCACIÓN Y CULTURA	66.031.919.518	61.736.066.937	55.256.117.489	6.479.949.448			48.730.280.740		4.295.852.581	3.804.062.949	27.547.887		69.865.982.467
EDUCACIÓN INICIAL	7.698.337.294	7.698.337.294	7.427.907.408	270.429.886					922.938.474	922.938.474			8.621.275.768
EDUCACIÓN PRIMARIA	12.594.488.740	12.594.488.740	11.802.400.551	792.088.189					439.030.079	439.030.079			13.033.518.819
EDUCACIÓN ESPECIAL	2.819.826.500	2.819.826.500	2.385.994.927	233.831.573					5.021.954	5.021.954			2.824.848.454
EDUCACIÓN MEDIA Y TÉCNICA	16.430.532.835	16.430.532.835	15.683.516.033	767.016.802					398.018.786	398.018.786			16.828.551.622
EDUCACIÓN ARTÍSTICA	1.287.957.632	1.287.957.632	1.263.425.889	24.531.743					18.364.594	18.364.594			1.306.322.225
EDUCACIÓN SUPERIOR Y UNIVERSITARIA	3.494.232.491	3.491.432.491	3.462.325.331	29.107.160				2.800.000	175.129.087	175.129.087			3.669.361.578
EDUCACIÓN NO FORMAL	3.744.309.363	3.744.309.363	3.613.503.792	130.805.571					4.654.853	4.654.853			3.748.964.216
ADMINISTRACIÓN DE LA EDUCACIÓN	16.910.304.988	12.774.341.450	8.814.276.607	3.960.064.843					4.135.963.538	712.360.842			17.622.665.831
CULTURA (INCLUYE CULTO)	5.270.73.468	490.171.799	55.270.254	434.901.544					31.901.669	278.195.455	19.019.281		800.268.923
DEPORTES Y RECREACIÓN	729.856.147	604.668.774	387.865.508	216.803.267					125.187.373	871.820.218			1.610.204.972
CENCIA Y TÉCNICA	1.043.000	1.043.000	1.043.000	1.043.000					3.351.083	66.000		706.207	4.394.083
PROMOCIÓN DE ACTIVIDADES CIENTÍFICO-TECNOLÓGICAS	1.043.000	1.043.000	1.043.000	1.043.000					3.351.083	66.000		706.207	4.394.083
TRABAJO	1.156.682.716	680.357.566	608.937.327	71.420.239					476.325.150	5.701.515			1.162.384.231
PROMOCIÓN DEL EMPLEO Y LA CAPACITACIÓN	477.234.143	908.993	908.993	908.993					476.325.150				477.234.143
FISCALIZACIÓN LABORAL	679.448.573	679.448.573	608.937.327	70.511.246						5.701.515			685.150.088
VIVIENDA Y URBANISMO	1.054.184.715	1.052.869.898	729.634.620	323.235.278					1.314.817	7.029.055.469	91.449.861	1.970.867.851	8.083.240.185
VIVIENDA Y PROMOCIÓN HABITACIONAL	1.054.184.715	1.052.869.898	729.634.620	323.235.278					1.314.817	3.983.971.633		1.970.867.851	5.038.156.348
URBANIZACIÓN E INFRAESTRUCTURA BÁSICA										3.045.083.837			3.045.083.837
AGUA POTABLE Y ALCANTARILLADO	1.119.093.785	1.119.093.785	723.267.762	395.826.023					6.774.625.942	6.774.625.942			7.893.719.427
OTROS SERVICIOS URBANOS	6.447.459	6.447.459	6.447.459	6.447.459					247.899.886	54.198.880			254.347.345
<b>SERVICIOS ECONÓMICOS</b>	<b>17.709.390.503</b>	<b>15.007.837.082</b>	<b>6.762.810.617</b>	<b>8.216.217.608</b>		<b>28.808.858</b>		<b>2.701.553.421</b>	<b>12.811.413.421</b>	<b>8.498.222.387</b>	<b>1.878.369.667</b>	<b>2.434.821.368</b>	<b>30.520.803.924</b>
ENERGÍA, COMBUSTIBLES Y MINERÍA	8.955.009.907	8.116.790.816	2.627.107.358	5.489.683.459					838.219.090	3.767.022.188	12.500.000		12.722.032.094
GENERACIÓN Y DISTRIBUCIÓN DE ENERGÍA	7.829.122.310	7.694.777.525	2.275.052.605	5.419.724.921					134.344.785	3.463.180.756			11.292.303.067
PROMOCIÓN, CONTROL Y FISCALIZACIÓN	1.125.887.596	422.013.291	352.054.753	69.958.538					703.874.305	303.841.432			1.429.729.028
COMUNICACIONES	689.377.168	645.866.193	429.207.938	216.658.255					43.510.975	32.888.561			722.265.730
TRANSPORTE	2.091.449.639	871.603.366	487.246.156	384.357.211					1.219.846.273	5.414.581.158			7.506.030.797
RUTAS Y CAMINOS	1.749.209.056	529.362.783	437.564.115	91.798.668					1.219.846.273	4.716.439.559			6.465.648.615
AEREO	342.240.583	342.240.583	49.682.041	292.558.543						698.141.599			1.040.382.182
ECOLOGÍA	711.023.962	672.823.962	609.493.231	63.330.731					38.200.000	62.356.836			808.930.798
AGRICULTURA, GANADERÍA Y RECURSOS NATURALES RENOVABLES	3.496.550.112	3.119.114.148	1.424.048.818	1.695.065.330					377.435.964	1.870.483.776	403.895.353	35.550.000	5.367.033.888
INDUSTRIA	170.454.034	134.556.239	60.572.764	73.983.475					35.897.795	25.909.406			206.870.397
COMERCIO, TURISMO Y OTROS SERVICIOS	918.599.534	831.718.090	606.857.749	224.860.341					86.881.444	148.700.698	10.837.088	14.450.000	1.067.300.231
COMERCIO, ALMACENAMIENTO Y DEPÓSITO	296.534.021	239.585.848	46.848.174	46.848.174					10.100.000	1.515.000			298.049.021
HOTELES Y RESTAURANTES										1.515.000			1.515.000
TURISMO	622.065.512	545.284.068	367.271.901	178.012.167					34.398.888	34.398.888			34.398.888
OTROS SERVICIOS									107.904.168	82.617.080	10.837.088	14.450.000	729.865.680
SEGUROS Y FINANZAS									4.882.641	4.882.641			4.882.641
ADMINISTRACIÓN DE LOS SERVICIOS ECONÓMICOS	676.926.148	615.364.268	518.276.603	68.278.807		28.808.858			61.561.880	7.720.260	1.435.693.582		1.435.693.582
<b>SERVICIO DE LA DEUDA PÚBLICA (INTERESES Y GASTOS)</b>	<b>8.359.306.402</b>												<b>8.359.306.402</b>
<b>TOTAL</b>	<b>272.331.711.101</b>	<b>174.219.380.432</b>	<b>138.640.145.892</b>	<b>35.550.425.682</b>		<b>28.808.858</b>		<b>8.564.827.420</b>	<b>48.730.280.740</b>	<b>40.817.222.510</b>	<b>40.233.221.282</b>	<b>28.837.023.867</b>	<b>312.564.932.383</b>