



ADMINISTRACIÓN PÚBLICA NO FINANCIERA PROVINCIAL
ESQUEMA FINALIDAD Y FUNCIÓN POR OBJETO DEL GASTO
BASE DEVENGADO
EJERCICIO 2022- al 31/03/2022 (datos provisorios)

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTACIONES SEGURIDAD SOCIAL	TRANSFERENCIAS CORRIENTES	GASTOS DE CAPITAL	INVERSIÓN REAL DIRECTA	TRANSFERENCIAS DE CAPITAL	INVERSIÓN FINANCIERA	GASTO TOTAL
ADMINISTRACIÓN GUBERNAMENTAL	18.016.560.622	7.965.149.357	6.931.046.993	1.034.102.364				10.051.411.265	1.202.791.491	282.948.627	43.660.973	876.181.891	19.219.352.113
LEGISLATIVA	935.123.741	935.123.741	713.669.016	221.454.725					14.527.901	14.527.901			949.651.642
JUDICIAL	3.648.965.373	3.648.965.373	3.391.710.379	257.254.994					12.858.026	12.858.026			3.661.823.399
ADMINISTRACIÓN GENERAL	2.603.364.145	2.601.804.145	2.098.347.590	503.456.556				1.560.000	247.238.879	247.238.879			2.850.603.024
DIRECCIÓN SUPERIOR EJECUTIVA	1.191.287.741	1.189.727.741	1.024.253.770	165.473.972				1.560.000	225.488.578	225.488.578			1.416.776.320
SERVICIOS GENERALES	1.412.076.404	1.412.076.404	1.074.093.820	337.982.584					21.750.301	21.750.301			1.433.826.705
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	10.058.911.526	1.125.260	1.119.260	6.000					919.842.864		43.660.973	876.181.891	10.970.754.388
ADMINISTRACIÓN FISCAL	553.454.663	553.389.663	511.663.178	41.726.485				10.049.786.265	7.122.874	7.122.874			560.577.537
CONTROL DE LA GESTIÓN PÚBLICA	189.595.284	189.595.284	182.677.501	6.917.783				65.000	349.998	349.998			189.945.282
INFORMACIÓN Y ESTADÍSTICAS BÁSICAS	35.145.890	35.145.890	31.860.070	3.285.820					850.950	850.950			35.996.840
SERVICIOS DE SEGURIDAD	5.299.073.457	5.258.563.757	4.970.876.944	287.686.813				509.700	40.739.199	40.739.199			5.299.812.658
SEGURIDAD INTERIOR	4.760.614.780	4.760.605.080	4.517.378.114	243.226.966				9.700	37.202.703	37.202.703			4.797.817.482
SISTEMA PENAL	392.090.184	392.090.184	356.876.111	34.714.073				500.000	3.536.496	3.536.496			395.626.680
ADMINISTRACIÓN DE LA SEGURIDAD	106.368.493	106.368.493	96.622.719	9.745.774									106.368.493
SERVICIOS SOCIALES	51.106.178.686	32.809.994.565	29.365.544.802	3.444.449.763			15.951.102.272	2.345.081.849	3.479.923.914	2.711.051.464	212.345.366	556.527.084	54.586.102.600
SALUD	11.833.338.979	11.825.893.979	9.542.335.614	2.283.558.365				7.445.000	448.978.993	443.975.993	5.000.000		12.282.314.972
MEDICINA PREVENTIVA	29.280.405	26.235.405	355.004	25.880.401				3.045.000	19.589.513	19.589.513			48.869.918
MEDICINA ASISTENCIAL	10.298.258.173	10.293.858.173	8.755.953.078	1.537.905.097				4.400.000	324.878.720	324.878.720			10.623.136.893
SANEAMIENTO AMBIENTAL	152.862.388	152.862.388	90.978.349	61.884.039					49.080.229	44.080.229	5.000.000		201.942.617
ADMINISTRACIÓN DE LA SALUD	1.352.938.013	1.352.938.013	695.049.186	657.888.827					55.428.532	55.428.532			1.408.366.545
PROMOCIÓN Y ASISTENCIA SOCIAL	3.153.264.571	2.418.411.702	2.221.259.577	197.152.126				734.852.869	173.142.097	173.142.097	70.833.880	98.613.087	3.326.406.668
SEGURIDAD SOCIAL	16.178.153.114	225.115.184	166.282.006	58.833.178			15.951.102.272	1.935.657					16.178.153.114
EDUCACIÓN Y CULTURA	18.993.916.831	17.544.124.261	16.816.042.009	728.082.252				1.449.792.570	334.109.562	320.539.562	13.570.000		19.328.026.393
EDUCACIÓN INICIAL	2.365.691.057	2.365.691.057	2.325.895.652	39.795.405					14.100.869	14.100.869			2.379.791.927
EDUCACIÓN PRIMARIA	3.578.354.977	3.578.354.977	3.467.685.010	110.669.967					16.364.583	16.364.583			3.594.719.560
EDUCACIÓN ESPECIAL	670.167.724	670.167.724	658.374.829	11.792.895									670.167.724
EDUCACIÓN MEDIA Y TÉCNICA	5.018.013.445	5.018.013.445	4.899.487.570	118.525.875					69.535.461	69.535.461			5.087.548.907
EDUCACIÓN ARTÍSTICA	417.445.425	417.445.425	413.224.654	4.220.772									417.445.425
EDUCACIÓN SUPERIOR Y UNIVERSITARIA	1.121.872.787	1.121.872.787	1.117.294.766	4.578.022					22.155.555	22.155.555			1.144.028.342
EDUCACIÓN NO FORMAL	1.077.293.050	1.077.293.050	1.054.004.519	23.288.431					1.249.875	1.249.875			1.078.542.925
ADMINISTRACIÓN DE LA EDUCACIÓN	4.414.614.821	3.005.269.589	2.610.408.741	394.860.848				1.409.345.232	130.953.923	130.953.923			4.545.568.743
CULTURA (INCLUYE CULTO)	139.598.909	139.316.689	130.532.318	7.784.372					282.220	37.345.462			176.944.372
DEPORTES Y RECREACIÓN	190.864.633	150.699.515	139.133.850	11.565.665				40.165.118	42.403.834	28.833.834	13.570.000		233.268.467
CIENCIA Y TÉCNICA	29.380	29.380	29.380	29.380									29.380
INVESTIGACIÓN Y DESARROLLO	29.380	29.380	29.380	29.380									29,380
PROMOCIÓN DE ACTIVIDADES CIENTÍFICO-TECNOLÓGICAS	29,380	29,380	29,380	29,380									29,380
TRABAJO	338.640.617	190.690.617	181.160.560	9.530.057				147.950.000	46.999	46,999			338,640,617
PROMOCIÓN DEL EMPLEO Y LA CAPACITACIÓN	147.979.166	29.166	29.166	29.166									147,979,166
FISCALIZACIÓN LABORAL	190.661.451	190.661.451	181.160.560	9.500.891					46.999	46,999			190,708,450
VIVIENDA Y URBANISMO	290.493.866	287.388.112	203.975.361	83.412.751				3.105.753	1.376.525.584	916.211.587	2.400.000	457.913.997	1.667.019.450
VIVIENDA Y PROMOCIÓN HABITACIONAL	290.493.866	287.388.112	203.975.361	83.412.751				3.105.753	1.053.797.158	595.883.161			1.344.291.024
URBANIZACIÓN E INFRAESTRUCTURA BÁSICA									322.728.426	320.328.426	2.400.000		322.728,426
AGUA POTABLE Y ALCANTARILLADO									1.044.325.361	1.026.582.192			1.362,666,689
OTROS SERVICIOS URBANOS	318.341.328	318.341.328	234.489.674	83.851.655					102.798.318	102.798.318			102,798,318
SERVICIOS ECONÓMICOS	4.561.110.542	3.940.171.238	2.229.180.999	1.710.990.240				620.939.303	1.560.657.875	801.360.208	123.734.447	635.563.220	6.121.768.418
ENERGÍA, COMBUSTIBLES Y MINERÍA	2.533.281.945	2.339.843.069	1.020.510.786	1.319.332.283				193.438.876	340.219.135	83.932.293	10.887.415	245.399.427	2.873.501.080
GENERACIÓN Y DISTRIBUCIÓN DE ENERGÍA	2.224.735.453	2.224.735.453	917.622.049	1.307.113.404					282.398.970	83.256.343			2.507.134.423
PROMOCIÓN, CONTROL Y FISCALIZACIÓN	308.546.492	115.107.616	112.888.737	12.218.879				193.438.876	57.820.165	675.950	10.887.415	46.256.800	366.366.657
COMUNICACIONES	217.151.106	217.151.106	168.767.552	48.383.554					712.093	712.093			217,863,199
TRANSPORTE	479.756.877	182.912.175	158.663.745	24.248.430				296.844.702	669.136.499	669.136.499			1.148.893.376
RUTAS Y CAMINOS	445.437.642	148.592.941	143.854.075	4.738.866				296.844.702	668.003.474	668.003.474			1.113.441.116
AÉREO	34.319.234	34.319.234	14.809.671	19.509.564					1.133.025	1.133.025			35,452,260
ECOLOGÍA	205.712.315	201.512.315	195.102.880	6.409.435				4.200.000	248.353	248.353			205,960,668
AGRICULTURA, GANADERÍA Y RECURSOS NATURALES RENOVABLES	545.196.909	511.405.674	384.598.825	126.806.849				33.791.227	453.532.356	38.355.213	26.012.350	389.163.794	998.729.257
INDUSTRIA	21.080.307	21.080.307	17.297.240	3.783.067					8.857.066	7.857.066		1.000.000	29,637,373
COMERCIO, TURISMO Y OTROS SERVICIOS	335.590.557	319.540.557	151.287.217	168.253.340				16.050.000	620.414	620.414			336,210,971
COMERCIO, ALMACENAMIENTO Y DEPÓSITO	57.121.397	41.071.397	37.151.328	3.920.070				16.050.000	218.949	218.949			57,340,346
HOTELES Y RESTAURANTES													
TURISMO	278.469.160	278.469.160	114.135.889	164.333.271					401.465	401.465			278,870,625
OTROS SERVICIOS													
SEGUROS Y FINANZAS									84.871.374	84.871.374			84,871,374
ADMINISTRACIÓN DE LOS SERVICIOS ECONÓMICOS	223.340.534	146.726.035	132.952.754	13.773.281				76.614.499	2.460.585	497.277	1.963.308		225,801,119
SERVICIO DE LA DEUDA PÚBLICA (INTERESES Y GASTOS)	2.606.562.356					2.606.562.356							2.606.562.356
TOTAL	81.549.485.663	49.973.878.917	43.496.649.737	6.477.229.180		2.606.562.356	15.951.102.272	13.017.942.117	6.284.112.479	3.836.099.498	379.740.785	2.068.272.196	87.833.598.142

-en pesos-