

**ADMINISTRACIÓN PÚBLICA NO FINANCIERA PROVINCIAL**  
**ESQUEMA FINALIDAD Y FUNCIÓN POR OBJETO DEL GASTO**  
**BASE DEVENGADO**  
**EJERCICIO 2021- al 31/12/2021 (datos provisorios)**

-en pesos-

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSIÓN FINANCIERA	GASTO TOTAL
<b>ADMINISTRACIÓN GUBERNAMENTAL</b>	<b>56.459.713.928</b>	<b>25.806.799.188</b>	<b>22.299.232.621</b>	<b>3.507.566.566</b>		<b>195.647.715</b>		<b>30.457.267.026</b>	<b>4.016.573.584</b>	<b>381.312.300</b>	<b>462.494.788</b>	<b>3.172.766.497</b>	<b>60.476.287.512</b>
LEGISLATIVA	2.918.574.410	2.917.974.410	2.314.993.415	602.980.995				600.000	78.289.666	78.289.666			2.996.864.076
JUDICIAL	12.274.209.839	12.274.209.839	11.303.671.029	970.538.810					158.777.456	158.777.456			12.432.987.294
ADMINISTRACIÓN GENERAL	7.529.127.789	7.527.211.329	6.019.283.934	1.507.927.395				1.916.460	124.143.097	124.143.097			7.653.270.886
DIRECCIÓN SUPERIOR EJECUTIVA	3.116.229.975	3.114.313.515	2.684.986.492	429.327.023				1.916.460	20.557.361	20.557.361			3.136.787.336
SERVICIOS GENERALES	4.412.897.814	4.412.897.814	3.334.297.442	1.078.600.372					103.585.735	103.585.735			4.516.483.549
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	30.858.303.739	404.181.173	369.822.746	34.358.427				30.454.122.566	3.635.522.882	261.597	462.494.788	3.172.766.497	34.493.826.621
ADMINISTRACIÓN FISCAL	2.160.920.447	1.964.644.732	1.609.889.067	354.755.665		195.647.715		628.000	17.805.066	17.805.066			2.178.725.513
CONTROL DE LA GESTIÓN PÚBLICA	591.762.857	591.762.857	564.787.110	26.975.747					821.544	821.544			592.584.401
INFORMACIÓN Y ESTADÍSTICAS BÁSICAS	126.814.848	126.814.848	116.785.321	10.029.527					1.213.874	1.213.874			128.028.722
<b>SERVICIOS DE SEGURIDAD</b>	<b>16.289.895.734</b>	<b>16.256.792.624</b>	<b>14.958.117.590</b>	<b>1.298.675.035</b>				<b>33.103.110</b>	<b>405.698.074</b>	<b>405.698.074</b>			<b>16.695.593.809</b>
SEGURIDAD INTERIOR	14.812.520.467	14.779.417.357	13.702.467.698	1.076.949.660				33.103.110	320.176.089	320.176.089			15.132.696.556
SISTEMA PENAL	1.197.740.572	1.197.740.572	1.016.390.706	181.349.866					83.334.836	83.334.836			1.281.075.409
ADMINISTRACIÓN DE LA SEGURIDAD	279.634.695	279.634.695	239.259.185	40.375.509					2.187.149	2.187.149			281.821.844
<b>SERVICIOS SOCIALES</b>	<b>164.339.151.568</b>	<b>108.444.386.741</b>	<b>91.988.856.972</b>	<b>16.455.529.769</b>			<b>48.732.544.037</b>	<b>7.162.220.790</b>	<b>11.769.451.720</b>	<b>9.065.875.083</b>	<b>829.319.836</b>	<b>1.874.256.801</b>	<b>176.108.603.288</b>
SALUD	38.254.007.481	38.188.865.941	28.729.902.030	9.458.963.911				65.141.540	1.556.921.904	1.431.466.809	91.855.095	33.600.000	39.810.929.385
MEDICINA PREVENTIVA	215.816.747	215.816.747	1.772.154	214.044.593					64.262.452	64.262.452			280.079.199
MEDICINA ASISTENCIAL	32.321.610.692	32.295.277.492	26.318.042.685	5.977.234.807				26.333.200	934.007.784	934.007.784			33.255.618.476
SANEAMIENTO AMBIENTAL	705.738.154	666.929.814	299.679.253	367.250.561				38.808.340	435.158.295	309.703.200	91.855.095	33.600.000	1.140.896.449
ADMINISTRACIÓN DE LA SALUD	5.010.841.888	5.010.841.888	2.110.407.938	2.900.433.951					123.493.373	123.493.373			5.134.335.261
PROMOCIÓN Y ASISTENCIA SOCIAL	10.517.765.396	8.140.196.631	7.006.108.911	1.134.087.720				2.377.568.765	775.229.527	66.799.023	628.574.283	79.856.221	11.292.994.923
SEGURIDAD SOCIAL	49.392.451.359	651.761.209	536.960.189	114.801.020			48.732.544.037	8.146.113					49.392.451.359
EDUCACIÓN Y CULTURA	63.097.108.340	58.862.509.815	53.714.351.614	5.148.158.200				4.234.598.525	1.557.383.654	1.547.113.105	10.270.549		64.654.491.993
EDUCACIÓN INICIAL	7.497.342.712	7.497.342.712	7.249.631.089	247.711.622					522.515.662	522.515.662			8.019.858.374
EDUCACIÓN PRIMARIA	12.181.044.928	12.181.044.928	11.445.174.838	735.870.090					229.965.183	229.965.183			12.411.010.111
EDUCACIÓN ESPECIAL	2.353.159.005	2.353.159.005	2.151.715.544	201.443.461					552.837	552.837			2.353.711.842
EDUCACIÓN MEDIA Y TÉCNICA	16.089.043.901	16.089.043.901	15.394.798.445	694.245.456					156.713.824	156.713.824			16.245.757.725
EDUCACIÓN ARTÍSTICA	1.270.061.483	1.270.061.483	1.245.956.025	24.105.458					6.831.154	6.831.154			1.276.892.637
EDUCACIÓN SUPERIOR Y UNIVERSITARIA	3.449.421.656	3.446.912.934	3.419.498.484	27.414.450				2.508.722	29.440.172	29.440.172			3.478.861.827
EDUCACIÓN NO FORMAL	3.478.816.312	3.478.816.312	3.355.548.634	123.267.678					4.578.237	4.578.237			3.483.394.549
ADMINISTRACIÓN DE LA EDUCACIÓN	15.656.045.360	11.562.571.939	8.633.550.350	2.929.021.589				4.093.473.422	396.316.938	396.316.938			16.052.362.298
CULTURA (INCLUYE CULTO)	493.053.357	471.997.602	434.623.359	37.374.243					21.055.755	61.354.744	6.055.475		554.408.101
DEPORTES Y RECREACIÓN	629.119.625	629.119.625	383.854.846	127.704.153					117.560.626	149.114.904	144.899.830	4.215.074	778.234.530
CIENCIA Y TÉCNICA	744.373	744.373	744.373	744.373					65.080	65.080			809.453
PROMOCIÓN DE ACTIVIDADES CIENTÍFICO-TECNOLÓGICAS	744.373	744.373	744.373	744.373					65.080	65.080			809.453
TRABAJO	1.110.439.531	634.446.881	606.676.362	27.770.519				475.992.650	3.918.456	3.918.456			1.114.357.987
PROMOCIÓN DEL EMPLEO Y LA CAPACITACIÓN	476.427.075	434.425	434.425	434.425				475.992.650					476.427.075
FISCALIZACIÓN LABORAL	634.012.456	634.012.456	606.676.362	27.336.094					3.918.456	3.918.456			637.930.912
VIVIENDA Y URBANISMO	973.686.045	972.912.847	675.626.707	297.286.141				773.198	3.893.600.985	2.128.116.971	4.683.435	1.760.800.580	4.867.287.030
VIVIENDA Y PROMOCIÓN HABITACIONAL	973.686.045	972.912.847	675.626.707	297.286.141				773.198	3.353.173.418	1.592.372.838		1.760.800.580	4.326.859.463
URBANIZACIÓN E INFRAESTRUCTURA BÁSICA									540.427.567	535.744.132	4.683.435		540.427.567
AGUA POTABLE Y ALCANTARILLADO	991.597.044	991.597.044	719.231.160	272.365.884					3.888.499.545	3.887.709.128	790.417		4.880.096.589
OTROS SERVICIOS URBANOS	1.352.000	1.352.000		1.352.000					93.832.569	686.511	93.146.058		95.184.569
<b>SERVICIOS ECONÓMICOS</b>	<b>12.315.213.195</b>	<b>9.884.180.403</b>	<b>6.423.045.962</b>	<b>3.461.134.441</b>				<b>2.431.032.791</b>	<b>6.229.427.447</b>	<b>3.989.476.124</b>	<b>505.080.291</b>	<b>1.734.871.032</b>	<b>18.544.640.642</b>
ENERGÍA, COMBUSTIBLES Y MINERÍA	6.021.061.775	5.198.842.685	2.592.543.215	2.606.299.470				822.219.090	1.556.964.360	914.677.455	1.250.112		7.578.026.135
GENERACIÓN Y DISTRIBUCIÓN DE ENERGÍA	4.925.563.380	4.807.218.595	2.243.230.035	2.563.988.560				118.344.785	1.552.613.187	911.576.394			6.478.176.568
PROMOCIÓN, CONTROL Y FISCALIZACIÓN	1.095.498.395	391.624.090	349.313.180	42.310.909				703.874.305	4.351.173	3.101.062	1.250.112		1.099.849.568
COMUNICACIONES	608.046.189	569.408.892	415.681.249	153.727.643				38.637.297	22.753.646	22.753.646			630.799.835
TRANSPORTE	1.831.454.797	760.639.167	469.687.561	290.951.606				1.070.815.630	2.849.989.433	2.849.989.433			4.681.444.230
RUTAS Y CAMINOS	1.564.417.390	493.601.759	424.124.328	69.477.431				1.070.815.630	2.724.375.987	2.724.375.987			4.288.793.377
ÁEREO	267.037.408	267.037.408	45.563.233	221.474.175					125.613.445	125.613.445			392.650.853
ECOLOGÍA	682.079.572	647.532.515	597.181.927	50.350.588				34.547.057	72.544.957	38.834.957		33.710.000	754.624.528
AGRICULTURA, GANADERÍA Y RECURSOS NATURALES RENOVABLES	1.780.865.265	1.469.049.061	1.253.935.374	215.113.687				311.816.204	1.273.043.358	94.391.608	133.126.925	1.045.524.824	3.053.908.623
INDUSTRIA	119.905.267	106.713.416	58.264.989	48.448.428				13.191.850	6.128.681	11.998.967		149.414	131.904.234
COMERCIO, TURISMO Y OTROS SERVICIOS	655.544.427	577.300.644	538.220.247	39.080.397				78.243.783	71.767.538	56.995.857	321.681	14.450.000	727.311.965
COMERCIO, ALMACENAMIENTO Y DEPÓSITO	207.249.423	197.149.423	185.619.848	11.529.576				10.100.000	739.378	739.378			207.988.801
HOTELES Y RESTAURANTES									20.267.825	20.267.825			20.267.825
TURISMO	448.295.004	380.151.221	352.600.399	27.550.822				68.143.783	50.760.335	35.988.653	321.681	14.450.000	499.055.338
SEGUROS Y FINANZAS									363.203.075	363.203.075			363.203.075
ADMINISTRACIÓN DE LOS SERVICIOS ECONÓMICOS	616.255.903	554.694.023	497.531.401	57.162.622				61.561.880	7.162.114	5.704.488	1.457.626		623.418.018
<b>SERVICIO DE LA DEUDA PÚBLICA (INTERESES Y GASTOS)</b>	<b>7.307.214.053</b>					<b>7.307.214.053</b>							<b>7.307.214.053</b>
<b>TOTAL</b>	<b>256.711.188.478</b>	<b>160.392.158.956</b>	<b>135.669.253.146</b>	<b>24.722.905.811</b>		<b>7.502.861.768</b>	<b>48.732.544.037</b>	<b>40.083.623.717</b>	<b>22.421.150.826</b>	<b>13.842.361.581</b>	<b>1.796.894.915</b>	<b>6.781.894.330</b>	<b>279.132.339.304</b>