

ADMINISTRACIÓN PÚBLICA NO FINANCIERA PROVINCIAL
 ESQUEMA FINALIDAD Y FUNCIÓN POR OBJETO DEL GASTO
 CRÉDITO VIGENTE
 EJERCICIO 2021- al 31/12/2021 (datos provisorios)

| FINALIDAD Y OBJETO DEL GASTO | GASTOS CORRIENTES | GASTOS DE CONSUMO (1+2+3) | Gastos en Personal (1) | Bienes y Servicios (2) | Otros Gastos (3) | INTERESES Y COSTOS FINANCIEROS | PRESTAC. SEG. SOCIAL | TRANSF. CORRIENTES | GASTOS DE CAPITAL | INV. REAL DIRECTA | TRANSF. DE CAPITAL | INVERSIÓN FINANCIERA | GASTO TOTAL |
|--|------------------------|---------------------------|------------------------|------------------------|------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|----------------------|------------------------|
| ADMINISTRACIÓN GUBERNAMENTAL | 57.617.699.673 | 26.895.321.545 | 22.923.586.264 | 3.971.735.281 | | 205.521.017 | | 30.516.857.110 | 4.733.261.866 | 851.684.756 | 704.978.569 | 3.176.598.541 | 62.350.961.538 |
| LEGISLATIVA | 3.003.987.713 | 3.003.987.713 | 3.003.987.713 | 2.320.542.665 | | | | 600.000 | 259.006.787 | 259.006.787 | | | 3.262.994.500 |
| JUDICIAL | 12.767.664.190 | 12.767.664.190 | 11.712.818.554 | 1.054.845.636 | | | | | 310.710.378 | 310.710.378 | | | 13.078.374.968 |
| ADMINISTRACIÓN GENERAL | 7.861.647.069 | 7.859.355.845 | 6.117.783.773 | 1.741.572.072 | | | | 2.291.224 | 183.788.355 | 183.788.355 | | | 8.045.435.423 |
| DIRECCIÓN SUPERIOR EJECUTIVA | 3.242.503.366 | 3.240.212.142 | 2.752.612.109 | 487.600.034 | | | | 2.291.224 | 54.559.977 | 54.559.977 | | | 3.297.063.344 |
| SERVICIOS GENERALES | 4.619.143.702 | 4.619.143.702 | 3.365.171.664 | 1.253.972.038 | | | | | 129.228.377 | 129.228.377 | | | 4.748.372.080 |
| RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO) | 30.923.241.869 | 417.071.703 | | 47.248.957 | | | | 30.512.170.166 | 3.881.858.870 | 281.760 | 704.978.569 | 3.176.598.541 | 34.811.100.740 |
| ADMINISTRACIÓN FISCAL | 2.310.616.228 | 2.103.299.491 | 1.708.610.012 | 394.683.479 | | 205.521.017 | | 1.795.720 | 88.047.714 | 88.047.714 | | | 2.398.663.942 |
| CONTROL DE LA GESTIÓN PÚBLICA | 600.418.613 | 600.418.613 | 34.911.503 | 565.507.110 | | | | | 6.463.832 | 6.463.832 | | | 606.882.445 |
| INFORMACIÓN Y ESTADÍSTICAS BÁSICAS | 144.123.991 | 144.123.991 | 128.495.405 | 15.628.586 | | | | | 3.385.931 | 3.385.931 | | | 147.509.921 |
| SERVICIOS DE SEGURIDAD | 16.467.761.134 | 16.434.491.984 | 15.046.491.511 | 1.388.000.474 | | | | 33.269.150 | 599.816.447 | 599.816.447 | | | 17.067.577.582 |
| SEGURIDAD INTERIOR | 14.970.704.021 | 14.937.434.871 | 13.785.160.196 | 1.152.274.675 | | | | 33.269.150 | 427.622.429 | 427.622.429 | | | 15.398.326.450 |
| SISTEMA PENAL | 1.208.267.601 | 1.208.267.601 | 1.016.390.706 | 191.876.894 | | | | | 170.006.018 | 170.006.018 | | | 1.378.273.619 |
| ADMINISTRACIÓN DE LA SEGURIDAD | 288.789.513 | 288.789.513 | 244.940.608 | 43.848.904 | | | | | 2.188.000 | 2.188.000 | | | 290.977.513 |
| SERVICIOS SOCIALES | 172.164.300.373 | 115.966.126.485 | 94.007.278.202 | 21.958.848.283 | | | 48.732.544.037 | 7.465.629.850 | 21.888.665.752 | 18.751.414.806 | 1.108.245.842 | 2.029.005.104 | 194.052.966.125 |
| SALUD | 41.890.763.209 | 41.795.088.081 | 28.893.087.089 | 12.902.000.991 | | | | 95.675.129 | 3.082.219.822 | 2.952.745.445 | 95.874.377 | 33.600.000 | 44.972.983.031 |
| MEDICINA PREVENTIVA | 366.714.278 | 360.446.661 | 27.831.631 | 332.615.030 | | | | 6.267.617 | 137.882.932 | 137.882.932 | | | 504.597.210 |
| MEDICINA ASISTENCIAL | 34.029.553.823 | 33.985.408.129 | 26.349.732.351 | 7.635.675.779 | | | | 44.145.694 | 1.878.817.273 | 1.878.591.626 | 225.647 | | 35.908.371.097 |
| SANEAMIENTO AMBIENTAL | 941.573.865 | 897.312.148 | 337.301.626 | 560.010.522 | | | | 44.261.818 | 770.873.641 | 641.724.911 | 95.648.730 | 33.600.000 | 1.712.547.606 |
| ADMINISTRACIÓN DE LA SALUD | 6.552.921.142 | 6.551.921.142 | 2.178.221.281 | 4.373.699.861 | | | | | 294.545.976 | 294.545.976 | | | 6.847.467.118 |
| PROMOCIÓN Y ASISTENCIA SOCIAL | 11.325.428.974 | 8.738.468.034 | 7.122.493.869 | 1.615.974.165 | | | | 2.586.960.939 | 1.022.138.279 | 274.321.567 | 665.314.891 | 82.501.821 | 12.347.567.253 |
| SEGURIDAD SOCIAL | 49.393.890.009 | 651.761.209 | 536.960.189 | 114.801.020 | | | 48.732.544.037 | 9.584.763 | | | | | 49.393.890.009 |
| EDUCACIÓN Y CULTURA | 66.215.794.399 | 61.920.025.347 | 55.392.897.345 | 6.527.128.002 | | | | 4.295.769.052 | 3.799.969.650 | 3.772.421.763 | 27.547.887 | | 70.015.764.049 |
| EDUCACIÓN INICIAL | 7.706.659.700 | 7.427.907.408 | 278.575.292 | 7.149.332.116 | | | | | 922.938.474 | 922.938.474 | | | 8.629.598.174 |
| EDUCACIÓN PRIMARIA | 12.602.174.200 | 12.602.174.200 | 11.802.400.551 | 799.773.649 | | | | | 439.125.979 | 439.125.979 | | | 13.041.300.179 |
| EDUCACIÓN ESPECIAL | 2.620.756.189 | 2.620.756.189 | 2.385.994.827 | 234.761.362 | | | | | 5.021.954 | 5.021.954 | | | 2.625.778.143 |
| EDUCACIÓN MEDIA Y TÉCNICA | 16.456.932.744 | 16.456.932.744 | 15.663.516.033 | 793.416.710 | | | | | 398.018.786 | 398.018.786 | | | 16.854.951.530 |
| EDUCACIÓN ARTÍSTICA | 1.287.835.565 | 1.287.835.565 | 1.263.425.889 | 24.409.676 | | | | | 18.364.594 | 18.364.594 | | | 1.306.200.159 |
| EDUCACIÓN SUPERIOR Y UNIVERSITARIA | 3.493.770.998 | 3.491.262.276 | 3.462.325.331 | 28.936.945 | | | | 2.508.722 | 175.129.087 | 175.129.087 | | | 3.668.900.085 |
| EDUCACIÓN NO FORMAL | 3.743.798.115 | 3.743.798.115 | 3.613.503.792 | 130.294.324 | | | | | 4.654.853 | 4.654.853 | | | 3.748.452.968 |
| ADMINISTRACIÓN DE LA EDUCACIÓN | 17.051.937.273 | 12.915.765.985 | 8.951.056.463 | 3.964.709.523 | | | | 4.136.171.288 | 677.971.644 | 677.971.644 | | | 17.729.908.917 |
| CULTURA (INCLUYE CULTO) | 522.073.468 | 490.171.799 | 387.865.508 | 55.270.254 | | | | | 278.395.455 | 278.395.455 | 19.019.281 | | 800.468.923 |
| DEPORTES Y RECREACIÓN | 729.856.147 | 604.668.774 | 387.865.508 | 216.803.267 | | | | | 880.348.824 | 871.820.218 | 8.528.606 | | 1.610.204.972 |
| CIENCIA Y TÉCNICA | 1.043.000 | 1.043.000 | 1,043,000 | 1,043,000 | | | | | 3.351.083 | 66.000 | | 706.207 | 4.394.083 |
| PROMOCIÓN DE ACTIVIDADES CIENTÍFICO-TECNOLÓGICAS | 1,043,000 | 1,043,000 | 1,043,000 | 1,043,000 | | | | | 3,351,083 | 66,000 | | 706,207 | 4,394,083 |
| TRABAJO | 1.156.682.716 | 680.357.566 | 608.937.327 | 71.420.239 | | | | 476.325.150 | 3.501.515 | 3.501.515 | | | 1.162.384.231 |
| PROMOCIÓN DEL EMPLEO Y LA CAPACITACIÓN | 477.234.143 | 908.993 | 908.993 | 908.993 | | | | 476.325.150 | 5.701.515 | 5.701.515 | | | 477.234.143 |
| FISCALIZACIÓN LABORAL | 679.448.573 | 679.448.573 | 608.937.327 | 70.511.246 | | | | | 5.701.515 | 5.701.515 | | | 685.150.088 |
| VIVIENDA Y URBANISMO | 1.055.066.525 | 1.053.751.708 | 324.117.088 | 729.634.620 | | | | 1.314.817 | 6.968.059.875 | 4.964.412.938 | 91.449.861 | 1.912.197.076 | 8.023.126.400 |
| VIVIENDA Y PROMOCIÓN HABITACIONAL | 1.055.066.525 | 1.053.751.708 | 729.634.620 | 324.117.088 | | | | 1.314.817 | 3.923.437.134 | 2.011.240.058 | | 1.912.197.076 | 4.978.503.659 |
| URBANIZACIÓN E INFRAESTRUCTURA BÁSICA | | | | | | | | | 3.044.622.741 | 2.953.172.880 | 91.449.861 | | 3.044.622.741 |
| AGUA POTABLE Y ALCANTARILLADO | 1.119.184.081 | 1.119.184.081 | 723.267.762 | 395.916.319 | | | | | 6.759.325.642 | 6.727.546.699 | 31.778.944 | | 7.878.509.723 |
| OTROS SERVICIOS URBANOS | 6.447.459 | 6.447.459 | 6.447.459 | 6.447.459 | | | | | 247.899.886 | 54.198.800 | 193.701.006 | | 254.347.345 |
| SERVICIOS ECONÓMICOS | 16.913.342.068 | 14.211.639.074 | 6.763.094.411 | 7.448.544.663 | | | | 2.701.702.994 | 12.743.634.405 | 6.499.240.593 | 1.813.476.018 | 2.430.917.794 | 29.656.976.473 |
| ENERGÍA, COMBUSTIBLES Y MINERÍA | 8.955.059.907 | 8.116.840.816 | 2.627.107.358 | 5.489.733.459 | | | | 838.219.090 | 3.767.022.188 | 2.492.227.676 | 12.500.000 | 1.262.294.512 | 12.722.082.094 |
| GENERACIÓN Y DISTRIBUCIÓN DE ENERGÍA | 7.829.122.310 | 7.694.777.525 | 2.275.052.605 | 5.419.724.921 | | | | 134.344.785 | 3.463.180.756 | 2.475.900.691 | | | 11.292.303.067 |
| PROMOCIÓN, CONTROL Y FISCALIZACIÓN | 1.125.937.596 | 422.063.291 | 352.054.753 | 70.008.538 | | | | 703.874.305 | 303.841.432 | 16.326.985 | 12.500.000 | 275.014.447 | 1.429.779.028 |
| COMUNICACIONES | 689.377.168 | 645.866.193 | 429.207.938 | 216.658.255 | | | | 43.510.975 | 32.888.561 | 27.888.561 | 5.000.000 | | 722.265.730 |
| TRANSPORTE | 2.091.031.433 | 871.185.160 | 487.529.950 | 383.655.211 | | | | 1.219.846.273 | 5.414.999.364 | 5.414.999.364 | | | 7.506.030.797 |
| RUTAS Y CAMINOS | 1.749.250.850 | 529.404.577 | 437.847.909 | 91.556.668 | | | | 1.219.846.273 | 4.716.397.765 | 4.716.397.765 | | | 6.465.648.615 |
| AEREO | 341.780.583 | 341.780.583 | 49.682.041 | 292.098.543 | | | | | 698.601.599 | 698.601.599 | | | 1.040.382.182 |
| ECOLOGÍA | 2.730.278.741 | 2.352.693.204 | 1.424.048.818 | 928.644.386 | | | | 38.200.000 | 377.585.538 | 345.582.505 | 407.649.353 | 35.650.000 | 808.930.796 |
| AGRICULTURA, GANADERÍA Y RECURSOS NATURALES RENOVABLES | 170.454.034 | 134.556.239 | 60.572.764 | 73.983.475 | | | | | 36.416.363 | 25.909.406 | | | 4.600.612.943 |
| INDUSTRIA | 918.599.534 | 606.857.749 | 224.860.341 | 381.997.408 | | | | 86.881.444 | 148.700.698 | 123.413.610 | 10.837.088 | 14.450.000 | 1.067.300.231 |
| COMERCIO, TURISMO Y OTROS SERVICIOS | 296.534.021 | 286.434.021 | 239.585.848 | 46.848.174 | | | | 10.100.000 | 1.515.000 | 1.515.000 | | | 298.049.021 |
| COMERCIO, ALMACENAMIENTO Y DEPÓSITO | 622.065.512 | 545.284.068 | 367.271.901 | 178.012.167 | | | | 76.781.444 | 34.398.888 | 34.398.888 | | | 34.398.888 |
| HOTELES Y RESTAURANTES | | | | | | | | | 107.904.168 | 82.617.080 | 10.837.088 | 14.450.000 | 729.969.680 |
| TURISMO | | | | | | | | | 4.882.641 | 4.882.641 | | | 4.882.641 |
| OTROS SERVICIOS | | | | | | | | | 1.367.045.933 | 7.720.260 | 1.367.045.933 | | 1.367.045.933 |
| SEGUROS Y FINANZAS | | | | | | | | | | | | | 655.837.550 |
| ADMINISTRACIÓN DE LOS SERVICIOS ECONÓMICOS | 648.117.290 | 586.555.410 | 518.276.603 | 68.278.807 | | | | 61.561.880 | | | 1.457.626 | | 655.837.550 |
| SERVICIO DE LA DEUDA PÚBLICA (INTERESES Y GASTOS) | 8.356.806.402 | | | | | 8.356.806.402 | | | | | | | 8.356.806.402 |
| TOTAL | 271.519.909.651 | 173.507.579.089 | 138.740.450.387 | 34.767.128.702 | | 8.562.327.420 | 48.732.544.037 | 40.717.459.105 | 39.965.378.470 | 28.702.156.601 | 3.626.700.429 | 7.636.521.440 | 311.485.288.120 |