

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSIÓN FINANCIERA	GASTO TOTAL
ADMINISTRACIÓN GUBERNAMENTAL	76.216.985.288	34.088.722.948	29.402.567.432	4.686.155.516				42.128.262.340	5.054.956.911	1.289.363.527	22.129.493	3.743.463.891	81.271.942.199
LEGISLATIVA	4.600.716.215	4.600.516.215	4.600.516.215	4.600.516.215				200.000	470.336.827	470.336.827			5.071.053.042
JUDICIAL	15.944.806.045	15.944.806.045	14.597.515.430	1.347.290.615				4.020.000	380.108.898	380.108.898			16.324.914.943
ADMINISTRACIÓN GENERAL	9.055.884.780	9.051.864.780	6.995.923.579	2.055.941.181				3.970.000	320.577.628	320.577.628			9.376.462.398
DIRECCIÓN SUPERIOR EJECUTIVA	3.808.283.591	3.804.313.591	3.209.185.309	595.128.282				50.000	161.815.524	161.815.524			3.970.099.115
SERVICIOS GENERALES	5.247.601.169	5.247.551.169	3.786.738.270	1.460.812.899					158.762.104	158.762.104			5.406.363.273
RELACIONES EXTERIORES													
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	42.589.819.034	468.176.894	439.807.352	28.369.342				42.121.642.340	3.765.945.584	352.200	22.129.493	3.743.463.891	46.355.764.618
ADMINISTRACIÓN FISCAL	3.269.887.750	3.267.487.750	2.920.767.949	346.719.801				2.400.000	108.200.431	108.200.431			3.378.088.181
CONTROL DE LA GESTIÓN PÚBLICA	590.538.615	590.538.615	544.171.077	46.367.538					6.716.351	6.716.351			597.254.966
INFORMACIÓN Y ESTADÍSTICAS BÁSICAS	165.332.869	165.332.869	147.272.089	18.060.780					3.071.192	3.071.192			168.404.061
SERVICIOS DE SEGURIDAD	19.307.689.207	19.251.028.212	17.063.336.467	2.187.691.745				56.660.995	1.514.792.536	1.514.792.536			20.822.481.743
SEGURIDAD INTERIOR	17.029.535.172	16.973.874.177	15.637.034.501	1.336.839.676				56.660.995	772.896.500	772.896.500			17.802.431.672
SISTEMA PENAL	1.306.482.385	1.306.482.385	1.158.168.923	147.313.462				1.000.000	88.896.036	88.896.036			1.395.378.421
ADMINISTRACIÓN DE LA SEGURIDAD	971.671.650	971.671.650	268.133.043	703.538.607					653.000.000	653.000.000			1.624.671.650
SERVICIOS SOCIALES	195.414.731.909	124.183.880.047	104.476.880.148	19.706.999.899			62.863.937.740	8.366.914.121	22.733.390.542	19.258.124.389	2.259.012.168	1.216.253.985	218.148.122.450
SALUD	42.423.447.879	42.340.914.895	32.734.130.647	9.606.784.248				82.532.984	3.039.679.113	3.033.179.113	6.500.000		45.463.126.992
MEDICINA PREVENTIVA	408.039.052	401.923.791	70.558.652	331.365.139				6.115.261	138.278.653	138.278.653			546.317.705
MEDICINA ASISTENCIAL	34.229.298.198	34.210.080.465	29.830.503.976	4.379.576.489				19.217.723	2.209.729.893	2.203.229.993	6.500.000		36.439.023.181
SANEAMIENTO AMBIENTAL	976.399.463	920.199.463	371.296.263	548.903.199				56.200.000	188.285.204	188.285.204			1.164.684.686
ADMINISTRACIÓN DE LA SALUD	6.809.711.177	6.808.711.177	2.461.771.756	4.346.939.421				1.000.000	503.385.263	503.385.263			7.313.096.440
PROMOCIÓN Y ASISTENCIA SOCIAL	12.457.020.154	9.524.793.406	7.966.808.595	1.557.984.811				2.932.226.748	2.410.874.541	168.060.910	2.135.561.264	107.252.367	14.867.894.695
SEGURIDAD SOCIAL	63.665.693.625	781.489.489	633.740.029	147.749.460			62.863.937.740	20.266.396	2.410.874.541				63.665.693.625
EDUCACIÓN Y CULTURA	73.025.747.869	68.141.108.581	60.882.539.254	7.258.569.327				4.884.639.288	5.233.506.307	5.230.506.307	3.000.000		78.259.254.176
EDUCACIÓN INICIAL	6.715.761.076	6.715.761.076	6.337.016.050	378.745.026					642.801.134	642.801.134			7.358.562.210
EDUCACIÓN PRIMARIA	19.972.065.784	19.972.065.784	18.660.485.918	1.311.579.866					1.057.314.722	1.057.314.722			21.029.380.506
EDUCACIÓN ESPECIAL	3.473.153.278	3.473.153.278	3.161.933.624	311.219.654					177.300.000	177.300.000			3.650.453.278
EDUCACIÓN MEDIA Y TÉCNICA	18.391.638.258	17.465.325.408	16.312.325.408	1.153.000.000					718.770.379	718.770.379			19.110.408.637
EDUCACIÓN ARTÍSTICA	1.544.804.349	1.544.804.349	1.500.573.747	44.230.602					127.998.190	127.998.190			1.672.802.539
EDUCACIÓN SUPERIOR Y UNIVERSITARIA	4.033.826.191	4.018.826.191	3.962.031.495	56.794.696				15.000.000	157.703.765	157.703.765			4.191.529.956
EDUCACIÓN NO FORMAL	4.065.838.704	4.065.838.704	3.782.449.174	283.389.530					34.834.722	34.834.722			4.100.673.426
ADMINISTRACIÓN DE LA EDUCACIÓN	13.516.307.863	8.766.096.646	5.024.669.393	3.741.427.253				4.750.211.217	625.671.978	625.671.978			14.141.979.841
CULTURA (INCLUYE CULTO)	615.305.254	586.155.254	535.677.322	50.477.932					442.530.387	442.530.387			1.057.835.641
DEPORTES Y RECREACIÓN	697.047.112	606.769.041	452.377.123	154.391.918					1.248.581.030	1.248.581.030	3.000.000		1.945.628.142
CIENCIA Y TÉCNICA	1.903.958	1.903.958	1.903.958	1.903.958					39.752.539	36.400.000	3.352.539		41.656.497
INVESTIGACIÓN Y DESARROLLO													
PROMOCIÓN DE ACTIVIDADES CIENTÍFICO-TECNOLOGICAS	1.903.958	1.903.958	1.903.958	1.903.958					39.752.539	36.400.000	3.352.539		41.656.497
TRABAJO	1.119.783.523	672.783.523	619.984.015	52.799.508				447.000.000	3.888.100	3.888.100	3.352.539		1.123.671.623
PROMOCIÓN DEL EMPLEO Y LA CAPACITACIÓN	451.025.000	4.025.000	4.025.000	4.025.000				447.000.000					451.025.000
FISCALIZACIÓN LABORAL	668.758.523	668.758.523	619.984.015	48.774.508					3.888.100	3.888.100			672.646.623
VIVIENDA Y URBANISMO	1.315.733.103	1.315.484.398	817.150.979	498.333.419				248.705	6.033.509.689	4.918.908.071	5.600.000	1.109.001.618	7.349.242.792
VIVIENDA Y PROMOCIÓN HABITACIONAL	1.315.733.103	1.315.484.398	817.150.979	498.333.419				248.705	3.578.633.735	2.469.632.117		1.109.001.618	4.894.366.838
URBANIZACIÓN E INFRAESTRUCTURA BÁSICA									2.454.875.954	2.449.275.954	5.600.000		2.454.875.954
AGUA POTABLE Y ALCANTARILLADO	1.405.071.357	1.405.071.357	822.526.629	582.544.728					5.863.817.757	5.859.417.757	4.400.000		7.268.889.114
OTROS SERVICIOS URBANOS	330.440	330.440	330.440	330.440					108.362.496	7.764.131	100.598.365		108.692.936
SERVICIOS ECONÓMICOS	22.347.207.288	19.386.722.390	6.871.407.467	12.515.314.923				2.960.484.898	18.916.373.268	13.201.737.095	2.061.154.856	3.653.481.317	41.263.580.556
ENERGÍA, COMBUSTIBLES Y MINERÍA	14.114.432.175	13.101.184.375	2.598.594.610	10.502.589.765				1.013.247.800	5.955.357.871	3.201.153.784	2.500.000		20.069.790.046
GENERACIÓN Y DISTRIBUCIÓN DE ENERGÍA	12.621.874.709	12.539.374.709	2.135.663.434	10.403.711.275				82.500.000	5.824.677.871	3.194.653.784			18.446.552.580
PROMOCIÓN, CONTROL Y FISCALIZACIÓN	1.492.557.466	561.809.666	462.931.176	98.878.490				930.747.800	130.680.000	6.500.000	2.500.000	121.680.000	1.623.237.466
COMUNICACIONES	880.027.811	466.993.100	354.970.253	111.022.847				58.064.258	151.840.356	146.840.346	5.000.010		1.031.867.967
TRANSPORTE	2.393.471.095	1.116.751.925	523.538.876	593.213.049				1.276.719.170	8.515.666.096	8.515.666.096			10.909.137.191
RUTAS Y CAMINOS	1.838.891.227	562.722.057	475.781.843	86.939.414				1.276.719.170	7.952.465.947	7.952.465.947			9.791.357.074
AEREO	554.579.868	47.757.033	554.579.868	47.757.033					563.200.249	563.200.249			1.117.780.077
ECOLOGÍA	692.915.695	692.915.695	642.332.032	50.583.663					61.346.000	61.346.000			754.261.695
AGRICULTURA, GANADERÍA Y RECURSOS NATURALES RENOVABLES	2.451.234.103	2.024.771.609	1.366.442.710	658.328.899				426.462.494	2.162.163.114	829.860.134	450.100.353	882.402.627	4.613.397.217
INDUSTRIA	94.454.013	91.954.013	67.788.342	24.165.671				2.500.000	111.695.899	111.019.281	51.749		206.149.912
COMERCIO, TURISMO Y OTROS SERVICIOS	971.491.922	874.196.945	616.729.497	257.467.448				97.294.977	348.959.453	330.209.719		18.749.734	1.320.451.375
COMERCIO, ALMACENAMIENTO Y DEPÓSITO	248.820.497	231.860.497	204.319.913	27.540.584				16.980.000	25.116.200	25.116.200			273.936.697
HOTELES Y RESTAURANTES													
TURISMO	722.671.425	642.336.448	412.409.584	229.926.864				80.334.977	323.843.253	305.093.519		18.749.734	1.046.514.678
OTROS SERVICIOS													
SEGUROS Y FINANZAS									1.601.607.830		1.601.607.830		1.601.607.830
ADMINISTRACIÓN DE LOS SERVICIOS ECONÓMICOS	749.180.674	662.984.475	588.988.300	73.996.175				86.196.199	7.736.649	5.841.735	1.894.914		756.917.323
SERVICIO DE LA DEUDA PÚBLICA (INTERESES Y GASTOS)	11.999.030.824												11.999.030.824
TOTAL	325.285.644.515	196.910.353.597	157.814.191.514	39.096.162.083			</						