

**ADMINISTRACIÓN PÚBLICA NO FINANCIERA PROVINCIAL**  
**ESQUEMA FINALIDAD Y FUNCION POR OBJETO DEL GASTO**  
**BASE DEVENGADO**  
**EJERCICIO 2021- al 30/09/2021 (datos provisorios)**

PLANILLA 1.3

-en pesos-

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
<b>ADMINISTRACIÓN GUBERNAMENTAL</b>	<b>38.725.138.653</b>	<b>17.479.034.407</b>	<b>15.236.501.525</b>	<b>2.242.532.883</b>		<b>126.146.959</b>		<b>21.119.957.287</b>	<b>2.495.258.091</b>	<b>248.216.710</b>	<b>8.917.488</b>	<b>2.238.123.893</b>	<b>41.220.396.744</b>
LEGISLATIVA	1.866.278.219	1.866.278.219	1.562.194.698	304.083.521					67.760.286	67.760.286			1.934.038.505
JUDICIAL	8.263.152.607	8.263.152.607	7.608.612.952	654.539.654					98.389.846	98.389.846			8.361.542.452
ADMINISTRACIÓN GENERAL	5.198.729.221	5.197.770.991	4.236.614.638	961.156.354				958.230	64.889.664	64.889.664			5.263.618.886
DIRECCIÓN SUPERIOR EJECUTIVA	2.160.902.098	2.159.943.868	1.886.537.209	273.406.658				958.230	11.129.853	11.129.853			2.172.031.951
SERVICIOS GENERALES	3.037.827.124	3.037.827.124	2.350.077.428	687.749.695					53.759.811	53.759.811			3.091.586.935
RELACIONES EXTERIORES													
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	21.388.144.385	269.683.328	258.194.378	11.488.950				21.118.461.057	2.247.167.278	125.897	8.917.488	2.238.123.893	23.635.311.663
ADMINISTRACIÓN FISCAL	1.527.527.042	1.400.842.083	1.114.019.495	286.822.588		126.146.959		538.000	16.223.317	16.223.317			1.543.750.359
CONTROL DE LA GESTIÓN PÚBLICA	394.207.521	394.207.521	375.645.379	18.562.142					421.940	421.940			394.629.462
INFORMACIÓN Y ESTADÍSTICAS BÁSICAS	87.099.658	87.099.658	81.219.985	5.879.674					405.759	405.759			87.505.418
<b>SERVICIOS DE SEGURIDAD</b>	<b>11.356.911.392</b>	<b>11.342.293.532</b>	<b>10.469.692.873</b>	<b>872.600.659</b>				<b>14.617.860</b>	<b>297.045.893</b>	<b>297.045.893</b>			<b>11.653.957.285</b>
SEGURIDAD INTERIOR	10.347.943.639	10.333.325.779	9.589.658.385	743.667.395				14.617.860	267.147.431	267.147.431			10.615.091.071
SISTEMA PENAL	809.631.308	809.631.308	709.269.965	100.361.343					27.947.312	27.947.312			837.578.620
ADMINISTRACIÓN DE LA SEGURIDAD	199.336.445	199.336.445	170.764.523	28.571.922					1.951.149	1.951.149			201.287.594
<b>SERVICIOS SOCIALES</b>	<b>111.391.205.149</b>	<b>72.950.963.165</b>	<b>62.993.895.428</b>	<b>9.957.067.737</b>			<b>33.570.956.074</b>	<b>4.869.285.910</b>	<b>6.936.458.424</b>	<b>5.436.821.827</b>	<b>198.406.408</b>	<b>1.301.230.188</b>	<b>118.327.663.572</b>
<b>SALUD</b>	<b>26.484.868.213</b>	<b>26.457.798.372</b>	<b>19.845.819.581</b>	<b>6.611.978.791</b>				<b>27.069.841</b>	<b>874.934.891</b>	<b>835.226.891</b>	<b>29.508.000</b>	<b>10.200.000</b>	<b>27.359.803.105</b>
MEDICINA PREVENTIVA	98.317.314	98.317.314	969.466	97.347.848					33.817.826	33.817.826			132.135.139
MEDICINA ASISTENCIAL	22.274.232.703	22.258.443.903	18.194.992.989	4.063.450.914				15.788.800	560.101.734	560.101.734			22.834.334.437
SANEAMIENTO AMBIENTAL	475.992.860	464.711.819	207.737.185	256.974.634				11.281.041	211.577.430	171.869.430	29.508.000	10.200.000	687.570.290
ADMINISTRACIÓN DE LA SALUD	3.636.325.337	3.636.325.337	1.442.119.941	2.194.205.396					69.437.901	69.437.901			3.705.763.238
PROMOCIÓN Y ASISTENCIA SOCIAL	7.279.310.291	5.653.901.415	4.882.583.473	771.317.942				1.625.408.875	282.959.419	84.529.158	118.574.039	79.856.221	7.562.269.710
SEGURIDAD SOCIAL	34.035.920.980	459.004.753	373.911.117	85.093.637			33.570.956.074	5.960.152					34.035.920.980
EDUCACIÓN Y CULTURA	41.489.463.307	38.594.445.933	36.499.122.281	2.095.323.652				2.895.017.374	757.037.867	752.822.793	4.215.074		42.246.501.174
EDUCACIÓN INICIAL	4.913.209.543	4.913.209.543	4.826.456.695	86.752.849					204.829.181	204.829.181			5.118.038.725
EDUCACIÓN PRIMARIA	8.170.359.399	8.170.359.399	7.858.908.630	311.450.770					128.925.653	128.925.653			8.299.285.052
EDUCACIÓN ESPECIAL	1.534.451.053	1.534.451.053	1.478.203.637	56.247.416					60.784	60.784			1.534.511.837
EDUCACIÓN MEDIA Y TÉCNICA	10.816.474.613	10.816.474.613	10.516.201.716	300.272.897					105.403.706	105.403.706			10.921.878.318
EDUCACIÓN ARTÍSTICA	869.236.321	869.236.321	857.692.741	11.543.580					5.428.876	5.428.876			874.665.197
EDUCACIÓN SUPERIOR Y UNIVERSITARIA	2.336.090.488	2.334.374.197	2.322.716.404	11.657.792				1.716.291	27.527.953	27.527.953			2.363.618.440
EDUCACIÓN NO FORMAL	2.360.576.113	2.360.576.113	2.300.664.394	59.911.719					2.347.051	2.347.051			2.362.923.164
EDUCACIÓN DE LA EDUCACION	9.761.389.888	6.959.429.286	5.784.310.335	1.195.118.951				2.801.960.602	199.982.124	199.982.124			9.961.372.012
CULTURA (INCLUYE CULTO)	331.018.442	322.456.078	302.380.282	20.075.795					8.562.365	8.562.365			339.360.395
DEPORTES Y RECREACIÓN	396.657.447	313.879.331	271.587.447	42.291.884					82.778.116	74.190.588	4.215.074		470.848.035
CIENCIA Y TÉCNICA	597.033	597.033	597.033	597.033					65.080	65.080			662.113
INVESTIGACIÓN Y DESARROLLO													
PROMOCIÓN DE ACTIVIDADES CIENTÍFICO-TECNOLÓGICAS	597.033	597.033	597.033	597.033					65.080	65.080			662.113
TRABAJO	757.491.377	442.166.527	421.084.775	21.081.753				315.324.850	3.918.456	3.918.456			761.409.833
PROMOCIÓN DEL EMPLEO Y LA CAPACITACIÓN	315.649.725	324.875		324.875				315.324.850					315.649.725
FISCALIZACIÓN LABORAL	441.841.653	441.841.653	421.084.775	20.756.878					3.918.456	3.918.456			445.760.108
VIVIENDA Y URBANISMO	674.633.058	674.128.241	471.075.629	203.052.612				504.817	2.570.584.341	1.354.726.939	4.683.435	1.211.173.967	3.245.217.398
VIVIENDA Y PROMOCIÓN HABITACIONAL	674.633.058	674.128.241	471.075.629	203.052.612				504.817	2.223.194.222	1.012.020.254		1.211.173.967	2.897.827.279
URBANIZACIÓN E INFRAESTRUCTURA BÁSICA									347.390.119	347.390.119			347.390.119
AGUA POTABLE Y ALCANTARILLADO	668.192.889	668.192.889	500.298.573	167.894.316					2.406.322.927	2.405.532.510	790.417		3.074.515.816
OTROS SERVICIOS URBANOS	728.000	728.000		728.000					40.635.443	40.635.443			41.363.443
<b>SERVICIOS ECONOMICOS</b>	<b>8.437.875.463</b>	<b>6.792.523.309</b>	<b>4.426.724.613</b>	<b>2.365.798.696</b>				<b>1.645.352.154</b>	<b>3.542.881.506</b>	<b>2.413.645.674</b>	<b>305.922.855</b>	<b>823.312.977</b>	<b>11.980.756.969</b>
ENERGÍA, COMBUSTIBLES Y MINERÍA	4.143.231.300	3.636.252.598	1.763.954.208	1.872.298.390				506.978.702	695.999.607	556.836.987	116.700	139.045.920	4.839.230.907
GENERACIÓN Y DISTRIBUCIÓN DE ENERGÍA	3.363.036.713	3.363.036.713	1.519.799.765	1.843.236.948					694.350.122	555.304.202			4.057.386.835
PROMOCIÓN, CONTROL Y FISCALIZACIÓN	780.194.587	273.215.885	244.154.443	29.061.443					1.649.485	1.532.785	116.700		781.844.072
COMUNICACIONES	410.134.995	371.497.698	284.952.144	86.545.554				506.978.702	11.728.977	11.728.977			421.863.972
TRANSPORTE	1.235.008.332	513.460.969	332.900.010	180.560.959				38.637.297	1.726.347.609	1.726.347.609			2.961.355.941
RUTAS Y CAMINOS	1.075.295.882	353.748.518	300.546.925	53.201.594				721.547.364	1.641.753.977	1.641.753.977			2.717.049.860
AÉREO	159.712.450	159.712.450	32.353.085	127.359.365					84.593.631	84.593.631			244.306.081
ECOLOGÍA	451.648.867	448.148.867	420.121.598	28.027.269					3.500.000	16.190.328	18.810.000		486.649.195
AGRICULTURA, GANADERÍA Y RECURSOS NATURALES RENOVABLES	1.241.751.612	1.009.515.689	887.152.131	122.363.558					232.235.923	801.791.589	91.208.208	651.007.057	2.043.543.201
INDUSTRIA	74.151.165	65.604.650	40.690.487	24.914.163					8.546.515	8.014.292	3.027.169		82.165.456
COMERCIO, TURISMO Y OTROS SERVICIOS	455.160.320	382.590.847	364.430.507	18.160.340					72.569.473	50.469.440	176.446	14.450.000	505.629.759
COMERCIO, ALMACENAMIENTO Y DEPÓSITO	131.599.825	122.499.825	118.517.998	3.981.827				9.100.000					131.599.825
HOTELERÍA Y RESTAURANTES									10.529.500	10.529.500			10.529.500
TURISMO	323.560.494	260.091.021	245.912.509	14.178.513				63.469.473	39.939.940	25.313.494	176.446	14.450.000	363.500.435
OTROS SERVICIOS													
SEGUROS Y FINANZAS									209.936.706		209.936.706		209.936.706
ADMINISTRACIÓN DE LOS SERVICIOS ECONÓMICOS	426.788.872	365.451.992	332.523.530	32.928.463				61.336.880	3.592.959	2.135.333	1.457.626		430.381.832
<b>SERVICIO DE LA DEUDA PÚBLICA (INTERESES Y GASTOS)</b>	<b>5.286.391.022</b>						<b>5.286.391.022</b>						<b>5.286.391.022</b>
<b>TOTAL</b>	<b>175.197.521.680</b>	<b>108.564.814.414</b>	<b>93.126.814.440</b>	<b>15.437.999.974</b>			<b>33.570.956.074</b>	<b>27.649.213.210</b>	<b>13.271.643.913</b>	<b>8.395.730.103</b>	<b>513.246.751</b>	<b>4.362.667.058</b>	<b>188.469.165.592</b>