

ADMINISTRACIÓN PÚBLICA NO FINANCIERA PROVINCIAL  
ESQUEMA FINALIDAD Y FUNCION POR OBJETO DEL GASTO  
CRÉDITO VIGENTE  
EJERCICIO 2021- al 30/09/2021 (datos provisorios)

PLANILLA 1.3

-en pesos-

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
<b>ADMINISTRACION GUBERNAMENTAL</b>	<b>48.629.348.194</b>	<b>23.666.165.572</b>	<b>20.180.201.018</b>	<b>3.485.964.554</b>		<b>126.200.000</b>		<b>24.836.982.622</b>	<b>4.234.886.066</b>	<b>926.073.166</b>	<b>61.214.787</b>	<b>3.247.598.113</b>	<b>52.864.234.259</b>
LEGISLATIVA	2.553.481.270	2.553.381.270	2.042.051.240	511.330.030				100.000	361.493.919	361.493.919			2.914.975.189
JUDICIAL	10.899.971.795	10.899.971.795	9.897.679.014	1.002.292.781					310.231.179	310.231.179			11.210.202.974
ADMINISTRACION GENERAL	7.239.084.418	7.235.623.194	5.721.142.624	1.514.480.570				3.461.224	184.818.934	184.818.934			7.423.903.352
DIRECCIÓN SUPERIOR EJECUTIVA	3.051.726.212	3.048.314.988	2.624.777.174	423.537.814				3.411.224	77.926.674	77.926.674			3.129.652.886
SERVICIOS GENERALES	4.187.358.206	4.187.308.206	3.096.365.450	1.090.942.756				50.000	106.892.259	106.892.259			4.294.250.466
RELACIONES EXTERIORES													
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	25.214.615.903	382.940.225	339.591.268	43.348.957				24.831.675.678	3.309.094.660	281.760	61.214.787	3.247.598.113	28.523.710.563
ADMINISTRACION FISCAL	2.064.157.585	1.936.211.865	1.572.770.353	363.441.512		126.200.000		1.745.720	61.051.612	61.051.612			2.125.209.196
CONTROL DE LA GESTIÓN PÚBLICA	533.433.247	533.433.247	497.571.744	35.861.503					5.513.832	5.513.832			538.947.079
INFORMACIÓN Y ESTADÍSTICAS BÁSICAS	124.603.976	124.603.976	109.394.774	15.209.201					2.681.931	2.681.931			127.285.906
<b>SERVICIOS DE SEGURIDAD</b>	<b>15.614.215.301</b>	<b>15.570.399.151</b>	<b>14.420.674.316</b>	<b>1.149.724.835</b>				<b>43.816.150</b>	<b>570.885.357</b>	<b>570.885.357</b>			<b>16.185.100.658</b>
SEGURIDAD INTERIOR	14.216.372.242	14.173.556.092	13.216.771.911	956.784.181					42.816.150	42.816.150			14.640.931.131
SISTEMA PENAL	1.113.186.767	1.112.186.767	961.402.090	150.784.677					1.000.000	1.000.000			1.256.813.235
ADMINISTRACIÓN DE LA SEGURIDAD	284.656.292	284.656.292	242.500.315	42.155.977					2.700.000	2.700.000			287.356.292
<b>SERVICIOS SOCIALES</b>	<b>147.785.645.574</b>	<b>102.306.046.757</b>	<b>85.037.935.900</b>	<b>17.268.110.857</b>			<b>39.354.248.410</b>	<b>6.125.350.407</b>	<b>19.571.496.746</b>	<b>17.314.553.916</b>	<b>396.694.201</b>	<b>1.860.248.630</b>	<b>167.357.142.321</b>
SALUD	35.772.425.851	35.703.288.473	25.926.282.747	9.777.005.726					69.137.378	2.866.853.176	37.044.730	10.200.000	38.639.279.027
MEDICINA PREVENTIVA	323.824.985	317.057.368	64.394.330	252.663.038					6.767.617	107.355.192			431.180.177
MEDICINA ASISTENCIAL	29.312.953.032	29.279.257.338	23.654.627.124	5.624.630.214					33.695.694	1.890.848.268	6.500.000		31.203.801.301
SANEAMIENTO AMBIENTAL	881.103.708	853.429.641	325.169.631	528.260.010					27.674.067	664.215.326	30.544.730	10.200.000	1.545.319.033
ADMINISTRACIÓN DE LA SALUD	5.254.544.126	5.253.544.126	1.882.091.662	3.371.452.464					1.000.000	204.434.390			5.458.978.516
PROMOCIÓN Y ASISTENCIA SOCIAL	9.503.912.759	7.563.350.206	6.298.249.766	1.265.100.440					1.940.562.554	595.317.452	142.746.949	82.501.821	10.099.230.212
SEGURIDAD SOCIAL	39.862.257.461	498.424.288	401.985.064	96.439.224			39.354.248.410	9.584.763					39.862.257.461
EDUCACIÓN Y CULTURA	59.514.461.750	55.836.328.704	50.476.108.245	5.360.220.459				3.678.133.046	3.622.002.949	3.608.774.343	13.228.606		63.136.464.699
EDUCACIÓN INICIAL	5.503.576.045	5.503.576.045	5.313.998.732	189.577.313					823.547.617	823.547.617			6.327.123.662
EDUCACIÓN PRIMARIA	14.592.582.337	14.592.582.337	13.723.681.924	868.900.413					493.172.939	493.172.939			15.085.755.276
EDUCACIÓN ESPECIAL	2.514.997.596	2.514.997.596	2.348.450.141	166.547.455					99.836.266	99.836.266			2.614.833.862
EDUCACIÓN MEDIA Y TÉCNICA	15.245.821.711	15.245.821.711	14.532.515.335	713.306.376					406.390.494	406.390.494			15.652.212.205
EDUCACIÓN ARTÍSTICA	1.232.990.205	1.232.990.205	1.184.762.745	48.227.460					28.000.000	28.000.000			1.260.990.205
EDUCACIÓN SUPERIOR Y UNIVERSITARIA	3.404.426.890	3.402.426.890	3.356.037.648	46.389.242					2.000.000	160.169.000			3.564.595.890
EDUCACIÓN NO FORMAL	3.461.933.123	3.461.933.123	3.290.672.123	171.261.000					6.300.000	6.300.000			3.468.233.123
ADMINISTRACIÓN DE LA EDUCACIÓN	12.468.410.432	8.939.915.016	5.958.377.347	2.981.537.669					3.528.495.416	633.660.774			13.102.071.206
CULTURA (INCLUYE CULTO)	494.593.325	457.136.058	406.928.074	50.207.984					37.457.267	274.241.863	4.700.000		773.535.188
DEPORTES Y RECREACIÓN	595.130.087	484.949.724	360.684.177	124.265.547					110.180.362	691.983.997	8.528.606		1.287.114.083
CIENCIA Y TÉCNICA	1.008.000	1.008.000	1.008.000	1.008.000					28.694.093	25.409.010	2.578.876	706.207	29.702.093
INVESTIGACIÓN Y DESARROLLO													
PROMOCIÓN DE ACTIVIDADES CIENTÍFICO-TECNOLÓGICAS	1.008.000	1.008.000	1.008.000	1.008.000					28.694.093	25.409.010	2.578.876	706.207	29.702.093
TRABAJO	1.066.391.399	638.973.549	586.081.165	52.892.384					427.417.850	6.585.915			1.072.977.313
PROMOCIÓN DEL EMPLEO Y LA CAPACITACIÓN	428.606.683	1.188.833	1.188.833	1.188.833					427.417.850	145.000			428.751.683
FISCALIZACIÓN LABORAL	637.784.716	637.784.716	586.081.165	51.703.551					6.440.915	6.440.915			644.225.630
VIVIENDA Y URBANISMO	967.218.397	966.703.580	659.982.733	306.720.847					514.817	6.360.069.707	91.449.861	1.766.840.601	7.327.288.104
VIVIENDA Y PROMOCIÓN HABITACIONAL	967.218.397	966.703.580	659.982.733	306.720.847					514.817	1.819.923.623		1.766.840.601	4.553.982.621
URBANIZACIÓN E INFRAESTRUCTURA BÁSICA										2.773.305.483			2.773.305.483
AGUA POTABLE Y ALCANTARILLADO	1.091.522.499	1.091.522.499	689.246.180	402.276.319						5.959.908.339			7.051.430.838
OTROS SERVICIOS URBANOS	6.447.459	6.447.459	6.447.459	6.447.459					132.065.115	54.198.880	77.866.235		138.512.574
<b>SERVICIOS ECONOMICOS</b>	<b>14.609.040.955</b>	<b>12.115.714.068</b>	<b>5.874.233.077</b>	<b>6.241.480.991</b>				<b>2.493.326.887</b>	<b>10.239.260.173</b>	<b>7.319.449.650</b>	<b>1.056.454.249</b>	<b>1.863.356.274</b>	<b>24.848.301.129</b>
ENERGÍA, COMBUSTIBLES Y MINERÍA	7.886.385.502	7.083.064.545	2.111.123.719	4.971.940.827					803.320.957	3.574.328.891	1.500.000	1.080.880.065	11.460.714.393
GENERACIÓN Y DISTRIBUCIÓN DE ENERGÍA	6.822.022.623	6.687.677.838	1.781.213.550	4.906.464.288					134.344.785	3.465.514.906			10.287.537.529
PROMOCIÓN, CONTROL Y FISCALIZACIÓN	1.064.362.879	395.386.707	329.910.169	65.476.538					668.976.172	108.813.985	1.500.000	93.600.000	1.173.176.864
COMUNICACIONES	554.142.029	510.631.054	371.172.222	139.458.832					43.510.975	17.324.095	5.000.000		576.466.124
TRANSPORTE	1.990.777.448	860.319.175	478.378.268	381.940.907					1.130.458.273	4.089.481.734			6.080.259.182
RUTAS Y CAMINOS	1.657.961.648	527.503.375	429.999.258	97.504.117					1.130.458.273	3.738.745.889			5.396.707.537
AEREO	332.815.800	332.815.800	48.379.010	284.436.790						350.735.845			683.551.645
ECOLOGÍA	621.250.589	614.062.589	560.870.851	53.191.738					7.188.000	81.667.643			702.918.232
AGRICULTURA, GANADERÍA Y RECURSOS NATURALES RENOVABLES	1.955.118.749	1.619.440.336	1.270.462.767	348.977.568					335.678.414	1.586.152.494	387.737.412	746.107.360	3.541.271.244
INDUSTRIA	141.303.405	111.305.610	53.933.069	57.372.541					29.997.795	69.785.215	5.515.618	1.368.849	211.088.620
COMERCIO, TURISMO Y OTROS SERVICIOS	844.951.102	763.387.658	537.995.816	225.391.842					81.563.444	165.038.978	10.688.168	14.450.000	1.009.990.080
COMERCIO, ALMACENAMIENTO Y DEPOSITO	254.130.551	244.930.551	197.116.304	47.814.247					9.200.000	17.542.200			271.672.751
HOTELERÍA Y RESTAURANTES										34.398.888			34.398.888
TURISMO	590.820.551	518.457.107	340.879.512	177.577.595					72.363.444	108.215.248	10.688.168	14.450.000	699.035.800
OTROS SERVICIOS										4.882.641			4.882.641
SEGUROS Y FINANZAS										644.555.425	644.555.425		644.555.425
ADMINISTRACIÓN DE LOS SERVICIOS ECONÓMICOS	615.112.131	553.503.101	490.296.365	63.206.736					61.609.030	5.925.698	1.457.626		621.037.829
<b>SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)</b>	<b>8.109.694.602</b>					<b>8.109.694.602</b>							<b>8.109.694.602</b>
<b>TOTAL</b>	<b>234.747.944.626</b>	<b>153.658.325.548</b>	<b>125.513.044.311</b>	<b>28.145.281.237</b>		<b>8.235.894.602</b>	<b>39.354.248.410</b>	<b>33.499.476.066</b>	<b>34.616.528.342</b>	<b>26.130.962.089</b>	<b>1.514.363.237</b>	<b>6.971.203.017</b>	<b>269.364.472.969</b>