



Estado de Ejecución de Recursos

Por Rubro

EJERCICIO 2020 DEL 01/01/2020 AL 31/12/2020, UA: 1, Jurisdicción: 1110000000 - 1129999999
FF: Todas, Recurso: 11110000 - 33309999, Saldo Percibido sobre Vigente, Incluye Recuros Figurativos

Impreso por SGM
10/08/2021 11:03

Jurisdicción / Recurso	Programado	Modificado	Vigente	Devengado	Percibido	Saldo
1.1.1.0.00.00.00 Administración Central	717,015,000.00	0.00	717,015,000.00	- 875,545.12	412,616,875.12	304,398,124.88
11.0.0.00.00 Ingresos Tributarios	456,504,000.00	0.00	456,504,000.00	- 875,545.12	222,148,834.12	234,355,165.88
11.1.0.00.00 De Origen Nacional	20,000,000.00	0.00	20,000,000.00	0.00	27,031,500.34	- 7,031,500.34
11.1.1.00.00 Coparticipación Federal de Impuestos Ley 23.548	20,000,000.00	0.00	20,000,000.00	0.00	27,031,500.34	- 7,031,500.34
11.2.0.00.00 De Origen Provincial	198,708,000.00	0.00	198,708,000.00	- 493,652.34	46,625,391.23	152,082,608.77
11.2.1.00.00 Coparticipación de Impuestos Provinciales Ley Nº 2.148	196,803,000.00	0.00	196,803,000.00	- 493,652.34	45,229,213.02	151,573,786.98
11.2.2.00.00 Impuesto Inmobiliario s/Ley Nº 2.495	1,905,000.00	0.00	1,905,000.00	0.00	1,396,178.21	508,821.79
11.3.0.00.00 De Origen Municipal	237,796,000.00	0.00	237,796,000.00	- 381,892.78	148,491,942.55	89,304,057.45
11.3.1.00.00 Impuestos	16,080,000.00	0.00	16,080,000.00	0.00	27,234,249.60	- 11,154,249.60
11.3.2.00.00 Tasas Municipales	103,748,000.00	0.00	103,748,000.00	0.00	98,828,191.85	4,919,808.15
11.3.3.00.00 Derechos	2,868,000.00	0.00	2,868,000.00	- 381,892.78	8,614,185.52	- 5,746,185.52
11.3.4.00.00 Contribuciones	1,100,000.00	0.00	1,100,000.00	0.00	5,635,955.59	- 4,535,955.59
11.3.5.00.00 Otros ingresos de Origen Municipal	114,000,000.00	0.00	114,000,000.00	0.00	8,179,359.99	105,820,640.01
13.0.0.00.00 Ingresos No Tributarios	52,536,000.00	0.00	52,536,000.00	0.00	42,023,563.11	10,512,436.89
13.4.0.00.00 Regalías	48,000,000.00	0.00	48,000,000.00	0.00	38,959,167.17	9,040,832.83
13.4.1.00.00 Regalías Hidrocarbúrfiferas	48,000,000.00	0.00	48,000,000.00	0.00	38,959,167.17	9,040,832.83
13.5.0.00.00 Alquileres	2,000,000.00	0.00	2,000,000.00	0.00	1,717,268.65	282,731.35
13.6.0.00.00 Multas	2,536,000.00	0.00	2,536,000.00	0.00	1,347,127.29	1,188,872.71
13.6.4.00.00 Multas Tribunal de Faltas	2,536,000.00	0.00	2,536,000.00	0.00	1,347,127.29	1,188,872.71
17.0.0.00.00 Transferencias corrientes	15,280,000.00	23,750,000.00	39,030,000.00	0.00	126,949,532.43	- 87,919,532.43
17.1.0.00.00 Del Sector Privado	10,000,000.00	0.00	10,000,000.00	0.00	14,468,475.02	- 4,468,475.02
17.1.3.00.00 De empresas privadas	10,000,000.00	0.00	10,000,000.00	0.00	14,468,475.02	- 4,468,475.02
17.3.0.00.00 Del Sector Público Provincial	5,280,000.00	23,750,000.00	29,030,000.00	0.00	112,481,057.41	- 83,451,057.41
17.3.1.00.00 De la administración central provincial	5,280,000.00	23,750,000.00	29,030,000.00	0.00	17,953,441.43	11,076,558.57
17.3.6.00.00 Otros de la administración central provincial	0.00	0.00	0.00	0.00	94,527,615.98	- 94,527,615.98
21.0.0.00.00 Recursos propios de capital	13,195,000.00	0.00	13,195,000.00	0.00	10,148,740.46	3,046,259.54
21.1.0.00.00 Venta de activos	13,195,000.00	0.00	13,195,000.00	0.00	10,148,740.46	3,046,259.54
21.1.1.00.00 Venta de tierras y terrenos	13,195,000.00	0.00	13,195,000.00	0.00	10,148,740.46	3,046,259.54
22.0.0.00.00 Transferencias de capital	179,500,000.00	- 23,750,000.00	155,750,000.00	0.00	11,346,205.00	144,403,795.00



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Jurisdicción / Recurso	Programado	Modificado	Vigente	Devengado	Percibido	Saldo
22.2.0.00.00 Del Sector Público Nacional	20,650,000.00	0.00	20,650,000.00	0.00	0.00	20,650,000.00
22.2.1.00.00 De la administración central nacional	20,650,000.00	0.00	20,650,000.00	0.00	0.00	20,650,000.00
22.3.0.00.00 Del Sector Público Provincial	158,850,000.00 - 23,750,000.00		135,100,000.00	0.00	11,346,205.00	123,753,795.00
22.3.1.00.00 De la administración central provincial	158,850,000.00 - 23,750,000.00		135,100,000.00	0.00	11,346,205.00	123,753,795.00
TOTAL GENERAL	717,015,000.00	0.00	717,015,000.00	- 875,545.12	412,616,875.12	304,398,124.88