

ADMINISTRACIÓN PÚBLICA NO FINANCIERA PROVINCIAL
ESQUEMA FINALIDAD Y FUNCION POR OBJETO DEL GASTO
BASE DEVENGADO
EJERCICIO 2021- al 30/06/2021 (datos provisorios)

-en pesos-

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSIÓN FINANCIERA	GASTO TOTAL
ADMINISTRACIÓN GUBERNAMENTAL	23.627.216.104	11.090.859.896	9.713.976.493	1.376.883.404				12.536.356.206	1.602.930.014	164.005.627	5.124.048	1.433.800.340	25.230.146.115
LEGISLATIVA	1.169.002.916	1.169.002.916	993.816.487	175.186.429					36.520.684	36.520.684			1.205.523.600
JUDICIAL	5.153.994.469	5.153.994.469	4.760.724.051	393.260.418					83.171.225	83.171.225			5.237.155.695
ADMINISTRACIÓN GENERAL	3.325.751.992	3.324.793.762	2.770.547.726	554.246.036				958.230	40.675.089	40.675.089			3.366.427.081
DIRECCIÓN SUPERIOR EJECUTIVA	1.394.069.368	1.393.111.138	1.229.911.049	163.200.089				958.230	6.359.817	6.359.817			1.400.429.185
SERVICIOS GENERALES	1.931.682.624	1.931.682.624	1.540.636.677	391.045.947					34.315.272	34.315.272			1.965.997.896
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	12.709.320.671	174.310.693	167.833.049	6.477.644				12.535.009.978	1.439.050.284	125.897	5.124.048	1.433.800.340	14.148.370.956
ADMINISTRACIÓN FISCAL	963.516.896	963.128.896	730.673.862	232.455.035				388.000	3.257.367	3.257.367			966.774.264
CONTROL DE LA GESTIÓN PÚBLICA	251.806.880	251.806.880	240.025.575	11.781.305					255.364	255.364			252.062.244
INFORMACIÓN Y ESTADÍSTICAS BÁSICAS	53.832.279	53.832.279	50.355.742	3.476.537									53.832.279
SERVICIOS DE SEGURIDAD	7.320.662.996	7.315.892.386	6.877.568.553	438.323.833				4.770.610	236.546.216	236.546.216			7.557.209.212
SEGURIDAD INTERIOR	6.672.325.959	6.667.555.349	6.299.623.186	367.932.163				4.770.610	225.625.296	225.625.296			6.897.951.255
SISTEMA PENAL	521.880.776	521.880.776	465.598.981	56.281.795					9.409.039	9.409.039			531.289.815
ADMINISTRACIÓN DE LA SEGURIDAD	126.456.261	126.456.261	112.346.385	14.109.875					1.511.882	1.511.882			127.968.143
SERVICIOS SOCIALES	70.912.296.775	46.239.732.626	40.851.492.876	5.386.239.749			21.748.958.724	2.923.605.426	3.621.943.124	2.764.832.356	60.174.210	796.936.558	74.534.239.900
SALUD	17.267.538.997	17.246.737.281	13.273.651.371	3.973.085.910					20.801.717	393.420.757	18.805.000	10.200.000	17.660.959.754
MEDICINA PREVENTIVA	59.351.021	59.351.021	408.100	58.942.921						23.724.398			83.075.419
MEDICINA ASISTENCIAL	14.416.857.683	14.401.349.683	12.024.462.220	2.376.887.462				15.508.000	267.812.685	267.812.685			14.684.670.368
SANEAMIENTO AMBIENTAL	235.492.489	230.196.782	134.400.350	155.797.832				5.293.717	67.582.124	38.577.124	18.805.000	10.200.000	363.074.623
ADMINISTRACIÓN DE LA SALUD	2.495.837.795	2.495.837.795	1.114.390.100	1.381.457.695					34.301.550	34.301.550			2.530.139.344
PROMOCIÓN Y ASISTENCIA SOCIAL	4.404.264.919	3.543.820.611	3.191.346.677	352.473.933				860.444.308	105.508.599	15.094.110	10.558.268	79.856.221	4.509.773.518
SEGURIDAD SOCIAL	22.056.782.929	249.047.566	54.890.371	3.886.268		21.748.958.724							22.056.782.929
EDUCACIÓN Y CULTURA	25.812.376.572	23.977.526.789	23.213.165.463	764.361.326				1.834.849.783	311.548.867	307.333.792	4.215.074		26.123.925.438
EDUCACIÓN INICIAL	3.020.449.042	3.020.449.042	2.980.246.334	40.202.708					37.016.428	37.016.428			3.057.465.469
EDUCACIÓN PRIMARIA	5.211.122.958	5.211.122.958	5.070.925.210	140.197.748					72.161.446	72.161.446			5.283.284.404
EDUCACIÓN ESPECIAL	969.356.286	969.356.286	955.524.239	13.832.047									969.356.286
EDUCACIÓN MEDIA Y TÉCNICA	6.881.322.603	6.881.322.603	6.725.759.240	155.563.363					57.241.458	57.241.458			6.938.564.061
EDUCACIÓN ARTÍSTICA	559.446.509	559.446.509	553.886.216	5.560.293					607.776	607.776			560.054.285
EDUCACIÓN SUPERIOR Y UNIVERSITARIA	1.489.549.853	1.487.833.563	1.482.402.156	5.431.406				1.716.291	16.475.103	16.475.103			1.506.104.957
EDUCACIÓN NO FORMAL	1.521.213.931	1.521.213.931	1.488.833.222	32.380.709					177.998	177.998			1.521.391.929
ADMINISTRACIÓN DE LA EDUCACIÓN	5.698.188.767	3.916.063.492	3.583.148.351	332.915.141				1.782.125.275	88.142.072	88.142.072			5.786.330.840
CULTURA (INCLUYE CULTO)	208.521.621	207.218.621	195.040.517	12.178.104				1.303.000	3.279.118	3.279.118			211.800.739
DEPORTES Y RECREACIÓN	253.205.001	203.499.784	177.399.977	26.099.807				49.705.217	36.447.467	32.232.393	4.215.074		289.652.468
CIENCIA Y TÉCNICA	474.256	474.256	474.256	474.256					53.480	53.480			527.736
PROMOCIÓN DE ACTIVIDADES CIENTÍFICO-TECNOLÓGICAS	474.256	474.256	474.256	474.256					53.480	53.480			527.736
TRABAJO	500.202.797	296.579.447	283.726.050	12.853.397					203.623.350	816.516			501.019.313
PROMOCIÓN DEL EMPLEO Y LA CAPACITACIÓN	203.828.255	204.905	204.905	204.905					203.623.350	816.516			203.828.255
FISCALIZACIÓN LABORAL	296.374.542	296.374.542	283.726.050	12.648.492						816.516			297.191.058
VIVIENDA Y URBANISMO	431.141.260	431.141.260	308.925.308	122.215.952					1.468.216.862	761.336.624		706.880.337	1.899.358.122
VIVIENDA Y PROMOCIÓN HABITACIONAL	431.141.260	431.141.260	308.925.308	122.215.952					1.268.966.252	562.085.915		706.880.337	1.700.107.513
URBANIZACIÓN E INFRAESTRUCTURA BÁSICA	439.411.045	439.411.045	331.630.442	107.780.603					199.250.609	199.250.609			199.250.609
AGUA POTABLE Y ALCANTARILLADO	104.000	104.000	104.000	104.000					1.316.248.386	1.315.782.177	466.209		1.755.659.431
OTROS SERVICIOS URBANOS									26.129.659	26.129.659			26.233.659
SERVICIOS ECONÓMICOS	5.396.581.652	4.523.766.497	2.919.040.629	1.604.725.868				872.815.154	2.076.871.988	1.357.709.669	208.012.430	511.149.890	7.473.453.640
ENERGÍA, COMBUSTIBLES Y MINERÍA	2.778.447.507	2.513.694.493	1.181.821.576	1.331.872.917					264.753.014	322.925.971	116.700	87.280.155	3.101.373.478
GENERACIÓN Y DISTRIBUCIÓN DE ENERGÍA	2.337.424.875	2.337.424.875	1.023.186.452	1.314.238.423					322.530.367	235.250.213		87.280.155	2.659.955.242
PROMOCIÓN, CONTROL Y FISCALIZACIÓN	441.022.632	176.269.618	158.635.124	17.634.494					395.604	278.904			441.419.236
COMUNICACIONES	265.695.595	227.058.298	186.478.821	40.579.476					38.637.287	5.496.291			271.191.886
TRANSPORTE	708.490.840	335.162.205	219.743.364	115.418.841					373.328.635	1.083.209.445			1.791.700.285
RUTAS Y CAMINOS	604.211.702	230.893.067	198.345.606	32.537.462					1.002.875.237	1.002.875.237			1.607.086.939
AÉREO	104.279.137	104.279.137	21.397.758	82.881.379					80.334.209	80.334.209			184.613.346
ECOLOGÍA	297.946.588	294.446.588	278.159.027	16.287.561					3.500.000	26.695.600		11.050.000	324.642.188
AGRICULTURA, GANADERÍA Y RECURSOS NATURALES RENOVABLES	751.819.567	648.610.875	587.158.008	61.452.867					103.208.692	480.233.265	65.607.279	406.569.735	1.232.052.833
INDUSTRIA	39.993.083	35.728.070	26.970.535	9.057.535					4.265.013	1.855.654	1.513.964		41.848.737
COMERCIO, TURISMO Y OTROS SERVICIOS	303.714.881	241.465.408	231.225.234	10.240.174					62.249.473	14.504.535		6.250.000	318.219.416
COMERCIO, ALMACENAMIENTO Y DEPOSITO	82.814.699	73.714.699	71.480.627	2.234.072					9.100.000				82.814.699
TURISMO	220.900.182	167.750.709	159.744.607	8.006.102					53.149.473	14.504.535		6.250.000	235.404.717
SEGUROS Y FINANZAS	250.473.590	227.800.560	207.784.063	19.816.498					139.316.861	139.316.861			139.316.861
ADMINISTRACIÓN DE LOS SERVICIOS ECONÓMICOS									2.634.366	1.176.740	1.457.626		253.107.956
SERVICIO DE LA DEUDA PÚBLICA (INTERESES Y GASTOS)	3.855.447.128					3.855.447.128							3.855.447.128
TOTAL	111.112.204.655	69.170.251.405	60.362.078.551	8.808.172.854		3.855.447.128	21.748.958.724	16.337.547.398	7.538.291.343	4.523.093.868	273.310.687	2.741.886.788	118.650.495.998