

ADMINISTRACIÓN PÚBLICA NO FINANCIERA PROVINCIAL
ESQUEMA FINALIDAD Y FUNCION POR OBJETO DEL GASTO
CRÉDITO VIGENTE
EJERCICIO 2021- al 30/06/2021 (datos provisorios)
PLANILLA 1.3

-en pesos-

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSIÓN FINANCIERA	GASTO TOTAL
ADMINISTRACIÓN GUBERNAMENTAL	43.053.928.396	20.448.472.864	17.016.104.485	3.432.368.379				22.605.455.532	4.191.568.883	884.959.936	59.010.834	3.247.598.113	47.245.497.279
LEGISLATIVA	2.553.481.270	2.553.381.270	2.042.051.240	511.330.030				100.000	376.907.960	376.907.960			2.930.389.230
JUDICIAL	9.676.895.734	9.676.895.734	8.674.602.953	1.002.292.781					310.181.179	310.181.179			9.987.076.913
ADMINISTRACIÓN GENERAL	5.841.577.501	5.837.916.277	4.355.798.621	1.482.117.656				3.661.224	129.512.763	129.512.763			5.971.090.264
DIRECCIÓN SUPERIOR EJECUTIVA	2.442.008.285	2.438.397.061	2.027.696.142	410.700.919				3.611.224	36.771.023	36.771.023			2.478.779.309
SERVICIOS GENERALES	3.399.569.215	3.399.519.215	2.328.102.479	1.071.416.736				50.000	92.741.740	92.741.740			3.492.310.955
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	22.884.191.241	284.424.433	259.758.056	24.666.377				22.599.766.808	3.306.890.707	281.760	59.010.834	3.247.598.113	26.191.081.948
ADMINISTRACIÓN FISCAL	1.577.772.626	1.575.845.126	1.214.499.294	361.345.832				1.927.500	60.115.512	60.115.512			1.637.888.137
CONTROL DE LA GESTIÓN PÚBLICA	424.931.262	424.931.262	389.069.759	35.861.503					5.513.832	5.513.832			430.445.094
INFORMACIÓN Y ESTADÍSTICAS BÁSICAS	95.078.763	95.078.763	80.324.562	14.754.200					2.446.931	2.446.931			97.525.693
SERVICIOS DE SEGURIDAD	12.078.155.816	12.034.339.666	10.900.703.565	1.133.636.101				43.816.150	608.391.312	608.391.312			12.686.547.128
SEGURIDAD INTERIOR	10.977.960.167	10.935.144.017	9.989.353.868	945.790.149				42.816.150	415.195.830	415.195.830			11.393.155.997
SISTEMA PENAL	872.545.838	871.545.838	721.603.863	149.941.975				1.000.000	189.995.483	189.995.483			1.062.541.321
ADMINISTRACIÓN DE LA SEGURIDAD	227.649.811	227.649.811	189.745.834	37.903.977					3.200.000	3.200.000			230.849.811
SERVICIOS SOCIALES	122.954.638.814	79.502.686.991	63.314.423.721	16.188.263.269			38.354.248.410	5.097.703.413	17.831.597.775	16.100.215.483	268.679.687	1.462.702.605	140.786.236.589
SALUD	28.295.593.579	28.239.280.001	19.489.555.066	8.749.724.935				56.313.578	2.584.340.320	2.539.095.590	35.044.730	10.200.000	30.879.933.900
MEDICINA PREVENTIVA	268.800.890	262.033.273	64.394.330	197.638.943				6.767.617	96.237.587	96.237.587			365.038.477
MEDICINA ASISTENCIAL	22.367.499.538	22.348.833.844	17.617.261.326	4.731.572.518				18.665.694	1.667.340.358	1.660.840.358	6.500.000		24.034.839.897
SANEAMIENTO AMBIENTAL	774.269.286	744.389.019	233.289.009	511.100.010				29.880.267	626.277.985	587.533.255	28.544.730	10.200.000	1.400.547.271
ADMINISTRACIÓN DE LA SALUD	4.885.023.865	4.884.023.865	1.574.610.401	3.309.413.464				1.000.000	194.484.390	194.484.390			5.079.508.255
PROMOCIÓN Y ASISTENCIA SOCIAL	7.556.403.125	5.861.446.281	4.702.794.975	1.158.651.306				1.694.956.845	298.807.468	183.548.143	32.757.504	82.501.821	7.855.210.594
SEGURIDAD SOCIAL	38.861.664.762	498.424.288	401.985.064	96.439.224			38.354.248.410	8.992.064					38.861.664.762
EDUCACIÓN Y CULTURA	45.635.746.505	42.540.936.564	37.193.238.243	5.347.698.320				3.094.809.941	3.303.894.052	3.290.865.431	13.028.621		48.939.640.557
EDUCACIÓN INICIAL	3.216.393.664	3.216.393.664	3.020.118.664	196.275.000					542.922.803	542.922.803			3.759.316.466
EDUCACIÓN PRIMARIA	12.082.369.789	12.082.369.789	11.213.268.129	869.101.660					452.301.876	452.301.876			12.534.671.665
EDUCACIÓN ESPECIAL	2.056.683.292	2.056.683.292	1.849.790.592	206.892.700					120.836.266	120.836.266			2.177.519.558
EDUCACIÓN MEDIA Y TÉCNICA	11.542.280.381	11.542.280.381	10.938.652.338	603.628.043					423.167.948	423.167.948			11.965.448.329
EDUCACIÓN ARTÍSTICA	936.272.649	936.272.649	897.259.149	39.013.500					33.000.000	33.000.000			969.272.649
EDUCACIÓN SUPERIOR Y UNIVERSITARIA	2.612.214.708	2.612.214.708	2.554.695.808	55.518.900				2.000.000	163.089.368	163.089.368			2.775.304.076
EDUCACIÓN NO FORMAL	2.707.445.012	2.707.445.012	2.504.528.512	202.916.500					6.000.000	6.000.000			2.713.445.012
ADMINISTRACIÓN DE LA EDUCACION	9.581.998.763	6.640.973.044	3.626.593.675	3.014.379.369				2.941.025.719	606.359.474	606.359.474			10.188.358.237
CULTURA (INCLUYE CULTO)	392.314.773	360.465.206	312.808.325	47.656.881				31.849.567	278.800.413	278.800.413	4.700.000		671.115.186
DEPORTES Y RECREACIÓN	507.773.474	387.838.819	275.523.052	112.315.767				119.934.655	677.415.996	669.087.285	8.328.621		1.185.189.380
CIENCIA Y TÉCNICA	1.500.000	1.500.000	1.500.000	1.500.000					25.493.010	25.493.010		706.207	30.278.093
PROMOCIÓN DE ACTIVIDADES CIENTÍFICO-TECNOLÓGICAS	1.500.000	1.500.000	1.500.000	1.500.000					28.778.093	28.778.093		706.207	30.278.093
TRABAJO	758.243.345	515.612.360	452.266.073	63.346.287				242.630.985	4.076.500	4.076.500			762.319.845
PROMOCIÓN DEL EMPLEO Y LA CAPACITACIÓN	246.964.818	4.333.833	4.333.833					242.630.985	145.000	145.000			247.109.818
FISCALIZACIÓN LABORAL	511.278.527	511.278.527	452.266.073	59.012.454					3.931.500	3.931.500			515.210.027
VIVIENDA Y URBANISMO	912.484.057	912.484.057	550.304.638	362.179.419					6.212.417.279	4.762.347.062	80.775.640	1.369.294.577	7.124.901.336
VIVIENDA Y PROMOCIÓN HABITACIONAL	912.484.057	912.484.057	550.304.638	362.179.419					3.383.821.650	2.014.527.074		1.369.294.577	4.296.305.707
URBANIZACIÓN E INFRAESTRUCTURA BÁSICA									2.828.595.629	2.747.819.989	80.775.640		2.828.595.629
AGUA POTABLE Y ALCANTARILLADO	926.555.981	926.555.981	524.279.662	402.276.319					5.274.928.637	5.243.817.679	31.110.959		6.201.484.618
OTROS SERVICIOS URBANOS	6.447.459	6.447.459		6.447.459					124.355.425	50.972.067	73.383.358		130.802.884
SERVICIOS ECONÓMICOS	13.619.368.564	11.821.235.963	5.021.316.540	6.799.919.423				1.798.132.601	9.919.060.934	7.083.068.461	1.034.559.266	1.801.433.206	23.538.429.498
ENERGÍA, COMBUSTIBLES Y MINERÍA	7.669.744.740	7.032.853.548	1.954.867.121	5.077.986.427				636.891.192	3.442.878.721	2.360.498.656	1.500.000	1.080.880.065	11.112.623.461
GENERACIÓN Y DISTRIBUCIÓN DE ENERGÍA	6.730.650.253	6.714.650.253	1.706.135.178	5.008.515.075				16.000.000	3.339.819.136	2.352.539.071		987.280.065	10.070.469.389
PROMOCIÓN, CONTROL Y FISCALIZACIÓN	939.094.487	318.203.295	248.731.943	69.471.352				620.891.192	103.059.585	7.959.585	1.500.000		1.042.154.072
COMUNICACIONES	448.451.832	404.940.857	272.121.954	132.818.903				43.510.975	24.195.142	19.195.142	5.000.000		472.646.974
TRANSPORTE	1.490.612.823	730.090.287	372.924.380	357.165.907				760.522.536	3.884.268.004	3.884.268.004			5.374.880.827
RUTAS Y CAMINOS	1.193.113.850	432.591.314	336.762.197	95.829.117				760.522.536	3.542.016.245	3.542.016.245			4.735.130.095
ÁEREO	297.498.973	297.498.973	36.162.183	261.336.790					342.251.759	342.251.759			639.750.732
ECOLOGÍA	490.445.746	483.257.746	430.566.008	52.691.738				7.188.000	46.867.643	35.817.643		11.050.000	537.313.389
AGRICULTURA, GANADERÍA Y RECURSOS NATURALES RENOVABLES	2.150.439.111	1.922.869.220	1.074.924.477	847.944.742				227.569.892	1.669.206.592	575.565.287	392.037.412	701.603.893	3.819.645.703
INDUSTRIA	108.407.315	85.479.682	41.475.498	44.004.184				22.927.633	68.242.492	62.900.748	3.692.496	1.649.248	176.649.806
COMERCIO, TURISMO Y OTROS SERVICIOS	760.315.814	685.502.370	459.560.528	225.941.842				74.813.444	157.538.978	140.600.810	10.688.168	6.250.000	917.854.792
COMERCIO, ALMACENAMIENTO Y DEPÓSITO	254.130.551	244.930.551	197.116.304	47.814.247				9.200.000	17.542.200	17.542.200			271.672.751
HOTELES Y RESTAURANTES									34.398.888	34.398.888			34.398.888
TURISMO	506.185.263	440.571.819	262.444.224	178.127.595				65.613.444	100.715.248	83.777.080	10.688.168	6.250.000	606.900.512
OTROS SERVICIOS									4.882.641	4.882.641			4.882.641
SEGUROS Y FINANZAS									620.183.565	620.183.565	620.183.565		620.183.565
ADMINISTRACIÓN DE LOS SERVICIOS ECONÓMICOS	500.951.182	476.242.252	414.876.574	61.365.678				24.708.930	5.679.798	4.222.172	1.457.626		506.630.980
SERVICIO DE LA DEUDA PÚBLICA (INTERESES Y GASTOS)	9.822.963.560						9.822.963.560						9.822.963.560
TOTAL	201.529.055.150	123.806.735.484	96.252.548.312	27.554.187.171			9.822.963.560	38.354.248.410	29.545.107.696	32.550.618.904	24.6		