

ADMINISTRACIÓN PÚBLICA NO FINANCIERA PROVINCIAL  
ESQUEMA FINALIDAD Y FUNCIÓN POR OBJETO DEL GASTO  
BASE DEVENGADO  
EJERCICIO 2020 - C.G.I.

PLANILLA 1.3

-en pesos-

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSIÓN FINANCIERA	GASTO TOTAL
<b>ADMINISTRACIÓN GUBERNAMENTAL</b>	<b>35.090.938.719</b>	<b>17.807.041.324</b>	<b>15.796.207.756</b>	<b>2.010.833.568</b>		<b>414.196.674</b>		<b>16.869.700.720</b>	<b>2.929.581.503</b>	<b>216.508.354</b>	<b>6.218.515</b>	<b>2.706.854.634</b>	<b>38.020.520.222</b>
LEGISLATIVA	1.837.041.509	1.835.541.509	1.630.517.443	205.024.066				1.500.000	18.444.577	18.444.577			1.855.486.086
JUDICIAL	8.500.242.325	8.500.242.325	7.893.973.711	616.268.614					109.703.375	109.703.375			8.609.945.700
ADMINISTRACIÓN GENERAL	5.273.345.537	5.273.323.907	4.375.752.333	897.571.574				21.630	74.343.754	74.343.754			5.347.689.291
DIRECCIÓN SUPERIOR EJECUTIVA	2.091.176.125	2.091.176.125	1.896.842.933	194.333.192					18.330.008	18.330.008			2.109.506.133
SERVICIOS GENERALES	3.182.169.412	3.182.147.782	2.478.909.401	703.238.381				21.630	56.013.747	56.013.747			3.238.183.159
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	17.142.692.259	275.508.419	260.687.446	14.820.973				16.867.183.840	2.715.331.187	2.258.038	6.218.515	2.706.854.634	19.858.023.446
ADMINISTRACIÓN FISCAL	1.843.955.273	1.428.763.349	1.171.774.844	256.988.504		414.196.674		995.250	10.730.552	10.730.552			1.854.685.825
CONTROL DE LA GESTIÓN PÚBLICA	410.646.362	410.646.362	395.151.112	15.495.250					1.028.058	1.028.058			411.674.421
INFORMACIÓN Y ESTADÍSTICAS BÁSICAS	83.015.453	83.015.453	78.350.866	4.664.587									83.015.453
<b>SERVICIOS DE SEGURIDAD</b>	<b>11.338.676.298</b>	<b>11.327.905.503</b>	<b>10.651.980.211</b>	<b>675.925.292</b>				<b>10.770.795</b>	<b>132.952.825</b>	<b>132.952.825</b>			<b>11.471.629.123</b>
SEGURIDAD INTERIOR	10.304.107.777	10.293.736.757	9.752.480.007	541.256.751				10.371.020	130.138.859	130.138.859			10.434.246.637
SISTEMA PENAL	819.817.072	819.417.297	706.360.636	113.056.661				399.775	958.906	958.906			820.775.978
ADMINISTRACIÓN DE LA SEGURIDAD	214.751.448	214.751.448	193.139.568	21.611.880					1.855.060	1.855.060			216.606.508
<b>SERVICIOS SOCIALES</b>	<b>109.446.377.219</b>	<b>70.920.160.802</b>	<b>61.766.854.287</b>	<b>9.153.306.515</b>			<b>34.158.452.400</b>	<b>4.367.764.017</b>	<b>6.624.503.230</b>	<b>5.363.042.102</b>	<b>65.331.850</b>	<b>1.196.129.277</b>	<b>116.070.880.449</b>
SALUD	25.259.646.550	25.239.678.732	19.345.262.385	5.894.416.347				19.967.818	821.252.303	808.042.303	13.210.000		26.080.898.852
MEDICINA PREVENTIVA	133.635.664	133.635.664	1.198.041	132.437.623					31.453.181	31.453.181			165.088.845
MEDICINA ASISTENCIAL	20.685.206.441	20.683.553.341	17.597.218.574	3.086.334.767				1.653.100	566.811.150	566.811.150			21.252.017.591
SANEAMIENTO AMBIENTAL	432.970.968	414.656.260	217.926.366	196.729.884				18.314.718	112.606.069	99.396.069	13.210.000		545.577.037
ADMINISTRACIÓN DE LA SALUD	4.007.833.477	4.007.833.477	1.528.919.404	2.478.914.073					110.381.902	110.381.902			4.118.215.379
PROMOCIÓN Y ASISTENCIA SOCIAL	6.546.735.835	5.297.461.599	4.732.604.979	564.856.620				1.249.274.236	90.629.960	21.947.189	4.341.499	64.341.272	6.637.365.795
SEGURIDAD SOCIAL	34.658.529.778	492.335.215	402.452.971	89.882.244			34.158.452.400	7.742.163					34.658.529.778
EDUCACIÓN Y CULTURA	40.852.306.221	38.031.324.270	35.788.519.497	2.242.804.773				2.820.981.950	985.351.753	975.776.452	9.575.301		41.837.657.974
EDUCACIÓN INICIAL	3.006.812.487	3.006.812.487	2.904.792.073	102.020.415					377.619.223	377.619.223			3.384.431.710
EDUCACIÓN PRIMARIA	11.165.981.818	11.165.981.818	10.822.821.893	343.159.925					148.449.845	148.449.845			11.314.431.663
EDUCACIÓN ESPECIAL	1.736.678.851	1.689.408.012	1.689.408.012	47.270.839					1.064.965	1.064.965			1.737.743.816
EDUCACIÓN MEDIA Y TECNICA	11.440.674.352	11.440.674.352	11.077.966.606	362.707.746					151.478.018	151.478.018			11.592.152.369
EDUCACIÓN ARTÍSTICA	895.085.007	895.085.007	881.110.315	13.974.691					1.025.663	1.025.663			896.110.669
EDUCACIÓN SUPERIOR Y UNIVERSITARIA	2.568.811.113	2.567.448.764	2.548.475.814	18.972.950				1.362.350	25.355.572	25.355.572			2.594.166.685
EDUCACION NO FORMAL	2.528.741.432	2.528.741.432	2.459.986.775	68.754.657					1.534.955	1.534.955			2.530.276.387
ADMINISTRACIÓN DE LA EDUCACIÓN	6.786.550.867	4.032.422.644	2.818.718.863	1.213.703.981				2.754.128.223	84.722.652	84.722.652			6.871.273.519
CULTURA (INCLUYE CULTO)	342.326.503	326.428.885	306.966.433	19.462.452				15.897.618	6.719.950	5.419.950	1.300.000		349.046.452
DEPORTES Y RECREACIÓN	380.643.791	331.050.031	278.272.913	52.777.118				49.593.761	187.380.911	179.105.610	8.275.301		568.024.703
CIENCIA Y TÉCNICA	537.644	537.644		537.644									537.644
PROMOCIÓN DE ACTIVIDADES CIENTÍFICO-TECNOLÓGICAS	537.644	537.644		537.644									537.644
TRABAJO	743.169.858	473.372.008	448.839.379	24.532.629				269.797.850	600.410	600.410			743.770.268
PROMOCIÓN DEL EMPLEO Y LA CAPACITACIÓN	269.908.475	110.625		110.625				269.797.850					269.908.475
FISCALIZACIÓN LABORAL	473.261.383	473.261.383	448.839.379	24.422.004					600.410	600.410			473.861.793
VIVIENDA Y URBANISMO	716.390.698	716.390.698	526.081.317	190.309.381					2.385.967.732	1.242.969.236	11.210.491	1.131.788.005	3.102.358.430
VIVIENDA Y PROMOCIÓN HABITACIONAL	716.390.698	716.390.698	526.081.317	190.309.381					2.077.116.148	945.328.143		1.131.788.005	2.793.506.846
URBANIZACIÓN E INFRAESTRUCTURA BÁSICA									308.851.584	297.641.093	11.210.491		308.851.584
AGUA POTABLE Y ALCANTARILLADO	667.988.636	667.988.636	523.093.759	144.894.877					2.316.780.302	2.312.416.587	4.363.715		2.984.768.938
OTROS SERVICIOS URBANOS	1.072.000	1.072.000		1.072.000					23.920.770	1.289.926	22.630.844		24.992.770
<b>SERVICIOS ECONÓMICOS</b>	<b>10.716.621.520</b>	<b>9.270.040.600</b>	<b>4.632.523.227</b>	<b>4.454.993.985</b>		<b>182.523.388</b>		<b>1.446.580.920</b>	<b>3.821.021.863</b>	<b>2.630.631.494</b>	<b>322.516.950</b>	<b>867.873.419</b>	<b>14.537.643.384</b>
ENERGÍA, COMBUSTIBLES Y MINERÍA	6.407.648.009	5.800.554.299	1.854.999.770	3.945.554.530				607.093.710	812.451.895	577.116.153			7.220.099.904
GENERACIÓN Y DISTRIBUCIÓN DE ENERGÍA	5.528.312.198	5.528.312.198	1.602.702.394	3.925.609.804					747.283.190	575.808.606			6.275.595.388
PROMOCIÓN, CONTROL Y FISCALIZACIÓN	879.335.811	272.242.101	252.297.375	19.944.726				607.093.710	65.168.705	1.307.547			944.504.516
COMUNICACIONES	359.839.550	359.839.550	279.370.105	80.469.445					6.609.606	6.609.606			366.449.156
TRANSPORTE	1.195.462.486	581.260.196	357.442.455	223.817.741				614.202.290	1.969.191.367	1.969.191.367			3.164.653.853
RUTAS Y CAMINOS	989.281.891	375.079.601	322.112.312	52.967.289				614.202.290	1.897.225.133	1.897.225.133			2.886.507.024
ÁEREO	206.180.595	206.180.595	35.330.143	170.850.452					71.966.234	71.966.234			278.146.829
ECOLOGÍA	458.496.320	454.238.739	431.425.450	22.813.289				4.257.581	24.405.855	14.183.789	1.765.066	8.457.000	482.902.175
AGRICULTURA, GANADERÍA Y RECURSOS NATURALES RENOVABLES	1.161.425.748	1.014.999.880	926.505.939	88.493.941				146.425.868	811.883.547	51.383.179	139.571.781	620.928.587	1.973.309.295
INDUSTRIA	81.248.586	66.923.695	41.540.703	25.382.992					8.488.498	3.687.485			89.737.084
COMERCIO, TURISMO Y OTROS SERVICIOS	433.127.859	404.680.837	378.606.643	26.074.194				28.447.022	11.296.429	7.929.977	366.452	3.000.000	444.424.287
COMERCIO, ALMACENAMIENTO Y DEPÓSITO	126.085.394	123.925.159	113.668.479	10.256.680				2.160.235	207.503	207.503			126.292.897
HOTELES Y RESTAURANTES									3.619.683	3.619.683			3.619.683
TURISMO	307.042.465	280.755.678	264.938.164	15.817.514				26.286.787	3.689.242	322.790	366.452	3.000.000	310.731.707
OTROS SERVICIOS									3.780.000	3.780.000			3.780.000
SEGUROS Y FINANZAS									176.164.727		176.164.727		176.164.727
ADMINISTRACIÓN DE LOS SERVICIOS ECONÓMICOS	619.372.962	587.543.404	362.632.162	42.387.854		182.523.388		31.829.558	529.939	529.939			619.902.901
<b>SERVICIO DE LA DEUDA PÚBLICA (INTERESES Y GASTOS)</b>	<b>7.162.436.257</b>												<b>7.162.436.257</b>
<b>TOTAL</b>	<b>173.755.050.012</b>	<b>109.325.148.229</b>	<b>92.847.565.480</b>	<b>16.295.059.360</b>		<b>182.523.388</b>	<b>34.158.452.400</b>	<b>22.694.816.452</b>	<b>13.508.059.422</b>	<b>8.343.134.776</b>	<b>394.067.315</b>	<b>4.770.857.330</b>	<b>187.263.109.434</b>