

ADMINISTRACIÓN PÚBLICA NO FINANCIERA PROVINCIAL  
ESQUEMA FINALIDAD Y FUNCIÓN POR OBJETO DEL GASTO  
CREDITO VIGENTE  
EJERCICIO 2021- al 31/03/2021 (datos provisorios)

-en pesos-

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSIÓN FINANCIERA	GASTO TOTAL
<b>ADMINISTRACIÓN GUBERNAMENTAL</b>	<b>42.926.744.647</b>	<b>20.321.957.575</b>	<b>17.014.799.445</b>	<b>3.307.158.130</b>				<b>22.604.747.072</b>	<b>4.185.817.522</b>	<b>883.208.575</b>	<b>55.010.834</b>	<b>3.247.598.113</b>	<b>47.112.562.169</b>
LEGISLATIVA	2.553.481.270	2.553.481.270	2.042.051.240	511.330.030				100.000	391.307.960	391.307.960			2.944.789.230
JUDICIAL	9.876.845.734	9.876.845.734	8.674.552.963	1.002.292.771					285.307.118	285.307.118			9.962.332.852
ADMINISTRACIÓN GENERAL	5.822.852.752	5.819.859.988	4.354.543.581	1.465.316.407					2.992.764	137.956.643			5.960.809.215
DIRECCIÓN SUPERIOR EJECUTIVA	2.455.928.428	2.452.985.664	2.026.441.102	426.544.562					2.942.764	36.237.525			2.492.165.953
SERVICIOS GENERALES	3.366.924.324	3.366.874.324	2.328.102.479	1.038.771.845					50.000	101.718.938			3.468.643.262
RELACIONES EXTERIORES													
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	22.883.765.241	283.998.433	259.758.056	24.240.377									
ADMINISTRACIÓN FISCAL	1.469.979.626	1.468.052.126	1.214.499.294	253.552.832					1.927.500	59.698.512			1.529.678.137
CONTROL DE LA GESTIÓN PÚBLICA	424.931.262	424.931.262	389.069.759	35.861.503						5.513.832			430.445.094
INFORMACIÓN Y ESTADÍSTICAS BÁSICAS	94.888.763	94.888.763	60.324.562	14.564.200						2.636.931			97.525.693
<b>SERVICIOS DE SEGURIDAD</b>	<b>10.958.808.781</b>	<b>10.958.808.781</b>	<b>10.932.621.381</b>	<b>943.267.513</b>					<b>26.187.400</b>	<b>383.008.604</b>			<b>11.341.817.385</b>
SEGURIDAD INTERIOR	897.644.588	897.644.588	721.603.963	164.440.725					1.600.000	167.435.960			1.055.080.568
SISTEMA PENITENCIARIO	223.039.811	223.039.811	189.745.834	33.293.977						1.700.000			224.739.811
ADMINISTRACIÓN DE LA SEGURIDAD													
<b>SERVICIOS SOCIALES</b>	<b>118.871.375.107</b>	<b>76.984.756.329</b>	<b>62.486.977.837</b>	<b>14.497.778.492</b>			<b>37.101.349.460</b>	<b>4.785.209.318</b>	<b>16.291.478.203</b>	<b>14.653.368.445</b>	<b>201.787.538</b>	<b>1.436.262.220</b>	<b>135.162.793.310</b>
SALUD	28.815.654.363	28.762.340.795	19.489.553.066	7.272.785.719					53.313.578	1.937.326.568			28.752.960.832
MEDICINA PREVENTIVA	259.753.338	252.985.722	186.591.302	186.591.302					8.767.617	100.133.478			359.886.817
MEDICINA ASISTENCIAL	21.511.448.421	21.492.782.727	17.617.261.326	3.875.521.401					18.665.694	1.129.914.010			22.641.362.431
SANEAMIENTO AMBIENTAL	662.080.040	635.199.773	233.289.009	401.910.764					26.890.267	503.725.391			1.174.000.431
ADMINISTRACIÓN DE LA SALUD	4.382.372.563	4.381.372.563	1.574.610.401	2.806.762.162					1.000.000	195.358.689			4.577.731.252
PROMOCIÓN Y ASISTENCIA SOCIAL	7.132.078.243	5.609.644.010	4.702.794.975	995.849.035					1.432.432.233	304.129.549			7.436.205.792
SEGURIDAD SOCIAL	37.608.765.812	498.424.288	401.985.064	96.439.224					8.992.064	198.770.224			37.608.765.812
EDUCACIÓN Y CULTURA	44.704.798.465	41.656.898.007	36.365.942.359	5.290.955.648					3.047.900.458	2.853.326.898			47.558.124.363
EDUCACIÓN INICIAL	3.212.928.918	3.212.928.918	3.016.171.918	196.757.000						82.453.810			3.295.382.728
EDUCACIÓN PRIMARIA	12.076.885.734	12.076.885.734	10.876.885.734	865.652.128						405.010.433			12.481.901.635
EDUCACIÓN ESPECIAL	2.056.803.292	2.056.803.292	1.849.790.592	207.012.700						120.836.266			2.177.639.558
EDUCACIÓN MEDIA Y TÉCNICA	11.531.800.261	11.531.800.261	10.938.652.338	593.147.923						434.717.596			11.966.517.857
EDUCACIÓN ARTÍSTICA	935.609.649	935.609.649	896.596.149	39.013.500						33.000.000			968.609.649
EDUCACIÓN SUPERIOR Y UNIVERSITARIA	2.610.214.708	2.610.214.708	2.554.695.808	55.518.900					2.000.000	167.810.163			2.778.024.891
EDUCACIÓN NO FORMAL	2.703.741.377	2.703.741.377	2.503.866.877	199.874.500						6.000.000			2.709.741.377
ADMINISTRACIÓN DE LA EDUCACIÓN	8.716.114.074	5.776.019.170	2.804.569.171	2.971.449.999					2.940.094.904	598.166.127			9.314.280.201
CULTURA (INCLUDE CULTO)	393.562.968	360.908.174	312.808.325	48.099.849					32.654.192	266.943.071			660.505.437
DEPORTES Y RECREACIÓN	462.134.000	388.982.669	275.523.052	113.459.617					73.151.362	130.545.353			1.196.519.383
CIENCIA Y TÉCNICA	1.500.000	1,500,000	1,500,000	1,500,000						28.778.093			30.278.093
INVESTIGACIÓN Y DESARROLLO	1,500,000	1,500,000	1,500,000	1,500,000						28.778.093			30.278.093
PROMOCIÓN DE ACTIVIDADES CIENTÍFICO-TECNOLÓGICAS	1,500,000	1,500,000	1,500,000	1,500,000						28.778.093			30.278.093
TRABAJO	763.692.557	521.061.572	452.116.073	69.945.499					242.630.985	4.876.500			768.569.057
PROMOCIÓN DEL EMPLEO Y LA CAPACITACIÓN	250.264.818	250.264.818	7.633.833	7.633.833					242.630.985	645.000			250.909.818
FISCALIZACIÓN LABORAL	513.427.739	513.427.739	452.116.073	61.311.666						4.231.500			517.659.239
VIVIENDA Y URBANISMO	916.889.227	916.889.227	550.304.638	366.584.589						6.133.196.162			7.050.085.389
VIVIENDA Y PROMOCIÓN HABITACIONAL	916.889.227	916.889.227	550.304.638	366.584.589						3.203.219.859			12.120.109.086
URBANIZACIÓN E INFRAESTRUCTURA BÁSICA										2.929.976.303			2.929.976.303
AGUA POTABLE Y ALCANTARILLADO	921.550.981	921.550.981	524.279.662	397.271.319						4.893.077.207			5.843.628.188
OTROS SERVICIOS URBANOS	6.447.459	6.447.459	6,447,459	6,447,459						107.708.225			114.155.684
<b>SERVICIOS ECONÓMICOS</b>	<b>13.424.785.002</b>	<b>11.712.980.510</b>	<b>4.815.468.108</b>	<b>6.897.514.412</b>				<b>1.711.804.484</b>	<b>8.841.531.692</b>	<b>5.960.150.500</b>	<b>1.139.469.377</b>	<b>1.741.975.806</b>	<b>22.266.316.695</b>
ENERGÍA, COMBUSTIBLES Y MINERÍA	7.649.053.667	7.012.981.275	1.902.631.945	5.110.349.330					636.072.392	3.420.991.905			11.070.045.571
GENERACIÓN Y DISTRIBUCIÓN DE ENERGÍA	6.715.608.900	6.699.608.900	5.045.708.898	1.653.900.002					16.000.000	3.319.136.320			10.034.745.220
PROMOCIÓN, CONTROL Y FISCALIZACIÓN	933.444.767	313.372.375	248.731.943	64.640.432					620.072.392	1.075.585			1.035.300.351
COMUNICACIONES	441.780.918	399.270.943	272.121.954	126.156.089					43.510.975	18.112.191			450.901.209
TRANSPORTE	1.414.556.331	698.233.795	372.924.390	325.309.415						2.811.177.576			4.225.733.907
RUTAS Y CAMINOS	1.148.213.850	431.891.314	336.762.197	95.129.117						2.475.035.817			3.623.249.667
AEREO	266.342.481	266.342.481	36.162.183	230.180.298						336.141.759			602.484.240
ECOLÓGIA	484.038.887	476.840.887	430.585.008	46.254.879					7.188.000	41.987.643			525.895.529
AGRICULTURA, GANADERÍA Y RECURSOS NATURALES RENOVABLES	2.148.925.060	1.934.406.853	921.309.219	1.013.097.634					214.518.207	1.740.041.798			3.888.966.858
INDUSTRIA	62.695.434	62,695,434	41,475,498	21,219,936						63,267,898			125,963,332
COMERCIO, TURISMO Y OTROS SERVICIOS	732.096.790	662.603.346	459.560.528	203.042.818					69.483.444	121.409.729			853.496.519
COMERCIO, ALMACENAMIENTO Y DEPÓSITO	231.742.304	222.542.304	197.116.304	25.426.000					9.200.000	16.962.200			248.704.504
HOTELERÍA Y RESTAURANTES													
TURISMO	500.344.486	440.061.042	262.444.224	177.616.818					60.283.444	99.564.888			599.909.374
OTROS SERVICIOS										4.882.641			4.882.641
SEGUROS Y FIANZAS										620.183.565			620.183.565
ADMINISTRACIÓN DE LOS SERVICIOS ECONÓMICOS	491.649.816	466.940.886	414.876.574	52.064.312					24.708.930	4.479.388			496.129.204
<b>SERVICIO DE LA DEUDA PÚBLICA (INTERESES Y GASTOS)</b>	<b>9.376.624.833</b>												<b>9.376.624.833</b>
<b>TOTAL</b>	<b>196.669.022.819</b>	<b>121.061.490.292</b>	<b>95.217.946.953</b>	<b>25.843.453.249</b>				<b>37.101.349.460</b>	<b>29.129.648.274</b>	<b>29.870.912.002</b>	<b>22.048.872.114</b>	<b>1.396.263.749</b>	<b>6.425.836.139</b>