

ADMINISTRACIÓN PÚBLICA NO FINANCIERA PROVINCIAL
ESQUEMA FINALIDAD Y FUNCION POR OBJETO DEL GASTO
BASE DEVENGADO
EJERCICIO 2020- al 31/12/2020 (datos provisorios)

PLANILLA 1.3

en pesos

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSIÓN FINANCIERA	GASTO TOTAL
ADMINISTRACIÓN GOBIERNAMENTAL	35.500.585.546	17.741.828.978	15.795.892.317	1.045.700.660									
LEGISLATIVA	1.825.684.133	1.822.164.133	1.630.350.443	191.813.690			414.196.674		16.848.238.698	2.298.238.291	183.981.1972	6.039.895	37.810.820.848
JUDICIAL	8.466.826.157	8.466.826.157	7.883.806.268	583.019.888					1.500.000	14.875.432	14.875.432		1.639.539.566
ADMINISTRACIÓN GENERAL	5.272.482.579	5.272.480.949	4.375.747.337	896.719.613				21.630	90.706.139	74.343.754	90.706.139		8.557.532.295
DIRECCIÓN SUPERIOR EJECUTIVA	2.090.961.979	2.090.961.979	1.896.840.362	194.202.717					21.630	74.343.754	74.343.754		5.346.828.334
SERVICIOS GENERALES	3.181.621.500	3.181.599.670	2.478.906.975	702.692.695				21.630	56.013.747	56.013.747			3.237.635.247
RELACIONES EXTERIORES													
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	17.121.250.235	275.508.419	260.657.446	14.820.973					16.845.741.816	2.258.038		2.706.854.634	19.836.402.801
ADMINISTRACIÓN FISCAL	1.827.295.037	1.412.103.113	1.171.774.844	240.328.268			414.196.674		965.250	10.730.652			1.828.025.589
CONTROL DE LA GESTIÓN PÚBLICA	409.550.752	409.550.752	365.151.112	14.399.640						1.028.058			410.578.811
INFORMACIÓN Y ESTADÍSTICAS BÁSICAS	83.015.453	83.015.453	78.350.866	4.664.587									83.015.453
SERVICIOS DE SEGURIDAD	11.339.245.877	11.338.475.082	10.651.890.211	676.494.872					10.770.793	132.952.825	132.952.825		11.472.198.702
SEGURIDAD INTERIOR	10.304.677.357	10.294.306.337	9.752.480.007	541.826.330					10.371.000	130.138.859			10.434.816.216
SISTEMA PENAL	819.817.072	819.417.297	706.360.636	113.056.661					359.775	958.906			820.775.979
ADMINISTRACIÓN DE LA SEGURIDAD	214.751.448	214.751.448	193.139.569	21.611.880					1.855.000	1.855.000			216.608.598
SERVICIOS SOCIALES	109.451.478.837	70.906.283.993	61.764.695.940	9.141.678.953			34.158.620.374	4.386.574.470	6.454.330.832	5.351.219.227	65.266.601	1.637.845.004	115.305.809.669
SALUD	25.262.676.855	25.262.699.057	19.345.194.592	5.917.714.446				19.967.818	820.629.961	807.419.661			26.103.506.517
MEDICINA PREVENTIVA	134.114.559	134.114.559	1.198.041	132.916.518					31.007.792	31.007.792			165.122.290
MEDICINA ASISTENCIAL	20.688.214.101	20.686.581.001	17.597.182.682	3.089.378.318				1.653.100	566.633.958	566.633.958			21.254.848.059
SANEAMIENTO AMBIENTAL	432.970.968	414.656.250	217.926.366	196.729.894				18.314.718	112.606.069	99.396.069		13.210.000	545.577.037
ADMINISTRACIÓN DE LA SALUD	4.027.577.228	4.027.577.228	1.526.887.502	2.498.689.726					110.381.902	110.381.902			4.137.959.130
PROMOCIÓN Y ASISTENCIA SOCIAL	6.545.442.605	5.297.183.107	4.732.593.338	564.598.769				1.248.259.468	90.564.711	21.947.189	4.276.250	64.341.272	6.638.007.316
SEGURIDAD SOCIAL	34.646.229.906	479.867.369	402.275.197	77.592.172			34.158.620.374		7.742.163	34.646.229.906			34.646.229.906
EDUCACIÓN Y CULTURA	40.625.609.190	37.984.802.049	35.787.439.094	2.197.362.955				2.840.807.141	1.001.084.877	951.519.576	9.575.301		41.826.704.067
EDUCACIÓN BÁSICA	3.006.415.838	3.006.415.838	2.904.876.308	101.539.530					377.619.223	377.619.223			3.384.035.061
EDUCACIÓN PRIMARIA	11.162.052.474	11.162.052.474	10.822.605.862	339.446.612					148.449.845	148.449.845			11.310.502.318
EDUCACIÓN ESPECIAL	1.735.960.425	1.735.960.425	1.689.373.745	46.586.680					1.084.965	1.084.965			1.737.025.390
EDUCACIÓN MEDIA Y TÉCNICA	11.436.638.977	11.436.638.977	11.077.281.739	360.758.237					151.478.018	151.478.018			11.588.117.994
EDUCACIÓN ARTÍSTICA	895.050.629	895.050.629	881.105.730	13.944.899					992.866	992.866			896.043.496
EDUCACIÓN SUPERIOR Y UNIVERSITARIA	2.568.718.889	2.567.356.540	2.548.464.800	18.891.740				1.362.350	25.355.572	25.355.572			2.594.074.461
EDUCACIÓN NO FORMAL	2.527.288.339	2.527.288.339	2.459.955.240	67.333.099					1.534.955	1.534.955			2.528.823.294
ADMINISTRACIÓN DE LA EDUCACIÓN	6.768.448.950	3.994.558.912	2.818.052.324	1.176.506.588				2.778.890.039	84.720.072	84.720.072			6.853.160.023
CULTURA (INCLUYE CULTO)	342.346.503	326.428.885	306.966.433	19.462.452				15.917.618	6.719.950	5.419.950	1.300.000		349.066.452
DEPORTES Y RECREACIÓN	380.687.166	331.050.031	278.272.913	52.777.118				49.637.136	203.159.411	194.884.110	8.275.301		583.846.578
CENCIA Y TÉCNICA	537.644	537.644	537.644	537.644									537.644
INVESTIGACIÓN Y DESARROLLO	537.644	537.644	537.644	537.644									537.644
PROMOCIÓN DE ACTIVIDADES CIENTÍFICO-TECNOLOGICAS	537.644	537.644	537.644	537.644									537.644
TRABAJO	742.962.443	473.164.593	448.839.379	24.325.214				269.797.850	802.825	802.825			743.765.288
PROMOCIÓN DEL EMPLEO Y LA CAPACITACIÓN	269.908.475	110.625		110.625				269.797.850	802.825	802.825			269.908.475
FISCALIZACIÓN LABORAL	473.053.968	473.053.968	448.839.379	24.214.589					802.825	802.825			473.856.793
VIVIENDA Y URBANISMO	715.962.664	715.962.664	526.081.317	189.881.347					2.219.274.445	1.234.560.222	11.210.491	973.503.732	2.935.237.109
VIVIENDA Y PROMOCIÓN HABITACIONAL	715.962.664	715.962.664	526.081.317	189.881.347					1.910.147.961	936.644.129			2.626.110.525
URBANIZACIÓN E INFRAESTRUCTURA BÁSICA									302.126.584	297.916.093			302.126.584
AGUA POTABLE Y ALCANTARILLADO	690.785.530	690.785.530	522.182.123	168.603.407					2.298.043.544	2.293.679.828	4.363.715		2.988.829.073
OTROS SERVICIOS URBANOS	1.072.000	1.072.000	1.072.000	1.072.000					23.920.770	1.289.506	22.630.844		24.992.770
SERVICIOS ECONÓMICOS	10.719.306.530	9.272.776.235	4.632.523.197	4.432.958.951	187.394.187			1.448.530.295	3.432.809.770	2.613.683.960	322.516.950	696.598.635	14.352.116.300
ENERGÍA, COMBUSTIBLES Y MINERÍA	6.407.656.479	5.800.562.769	1.854.999.770	3.945.563.000				607.093.710	640.977.311	577.116.153			7.048.633.790
GENERACIÓN Y DISTRIBUCIÓN DE ENERGÍA	5.528.312.198	5.528.312.198	1.602.702.394	3.925.609.804					575.808.606	575.808.606			6.104.120.804
PROMOCIÓN, CONTROL Y FISCALIZACIÓN	879.344.281	272.250.571	252.297.376	19.953.196				607.093.710	65.166.705	65.166.705			944.512.996
COMUNICACIONES	359.660.983	279.370.105	80.290.878	209.079.227					6.609.606	6.609.606			366.270.589
TRANSPORTE	1.194.848.367	590.646.077	357.442.455	223.203.822				614.202.290	1.952.253.858	1.952.253.858			3.147.102.225
RUTAS Y CAMINOS	989.035.066	374.832.776	322.112.312	52.720.464				614.202.290	1.880.287.624	1.880.287.624			2.869.322.690
AÉREO	205.813.301	205.813.301	35.330.143	170.483.158					71.966.234	71.966.234			277.779.535
ECOLOGÍA	457.440.854	453.183.273	431.425.450	21.757.823					24.405.855	14.183.789	1.765.066		481.848.709
AGRICULTURA, GANADERÍA Y RECURSOS NATURALES RENOVABLES	1.161.041.355	1.014.666.111	926.505.939	88.160.172				146.375.243	812.083.547	51.383.179	1.765.066		1.973.124.902
INDUSTRIA	81.226.105	88.501.215	41.543.703	25.960.512				14.324.891	6.488.498	3.887.485	4.948.924		83.714.604
COMERCIO, TURISMO Y OTROS SERVICIOS	404.735.329	404.735.329	378.606.613	26.128.694				28.447.022	11.296.429	7.928.977	366.452	3.000.000	444.478.757
COMERCIO, ALMACENAMIENTO Y DEPÓSITO	126.139.864	123.979.629	113.668.449	10.311.180				207.503	2.160.235	3.619.683			126.347.367
HOTELES Y RESTAURANTES									3.619.683	3.619.683			3.619.683
TURISMO	307.042.465	280.755.678	264.938.164	15.817.514				26.286.787	3.689.242	322.790	366.452	3.000.000	310.731.707
OTROS SERVICIOS									3.780.000	3.780.000			3.780.000
SEGUROS Y FINANZAS									176.164.727		176.164.727		176.164.727
ADMINISTRACIÓN DE LOS SERVICIOS ECONÓMICOS	624.250.058	592.420.500	362.632.162	42.394.152	187.394.187			31.829.558	529.939	529.939			624.779.997
SERVICIO DE LA DEUDA PÚBLICA (INTERESES Y GASTOS)	7.157.609.327												7.157.609.327
TOTAL	173.671.724.918	109.249.194.296	93.844.976.766	16.216.793.335	187.394.187			22.692.134.254	13.126.929.829	8.291.898.000	393.823.446	4.441.298.473	186.798.654.846