

ADMINISTRACIÓN PÚBLICA NO FINANCIERA PROVINCIAL
ESQUEMA FINALIDAD Y FUNCION POR OBJETO DEL GASTO
PRESUPUESTO EJERCICIO 2021
LEYES PROVINCIALES Nº3275-3276-3277

-en pesos-

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSIÓN FINANCIERA	GASTO TOTAL
ADMINISTRACIÓN GUBERNAMENTAL	42.843.527.266	20.238.740.194	16.998.807.130	3.239.933.064				22.604.787.072	4.135.180.816	881.089.775	6.492.928	3.247.598.113	46.978.708.082
LEGISLATIVA	2.553.481.270	2.553.381.270	2.042.051.240	511.330.030				100.000	391.307.960	391.307.960			2.944.789.230
JUDICIAL	9.654.845.734	9.654.845.734	8.652.552.953	1.002.292.781					285.387.118	285.387.118			9.940.232.852
ADMINISTRACIÓN GENERAL	5.844.742.752	5.844.749.988	4.360.198.581	1.481.551.407				2.992.764	134.167.198	134.167.198			5.978.909.950
DIRECCIÓN SUPERIOR EJECUTIVA	2.502.773.428	2.499.830.664	2.072.416.102	427.414.562				2.942.764	32.513.260	32.513.260			2.535.286.688
SERVICIOS GENERALES	3.341.969.324	3.341.919.324	2.287.782.479	1.054.136.845				50.000	101.653.938	101.653.938			3.443.623.262
RELACIONES EXTERIORES													
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	22.874.565.241	274.798.433	259.758.056	15.040.377				22.599.766.808	3.254.998.801	907.760	6.492.928	3.247.598.113	26.129.564.042
ADMINISTRACIÓN FISCAL	1.399.656.410	1.397.728.910	1.217.304.294	180.424.616				1.927.500	61.836.727	61.836.727			1.461.493.137
CONTROL DE LA GESTIÓN PÚBLICA	424.681.262	424.681.262	389.069.759	35.611.503					5.423.081	5.423.081			430.104.343
INFORMACIÓN Y ESTADÍSTICAS BÁSICAS	91.554.597	91.554.597	77.872.247	13.682.350					2.059.931	2.059.931			93.614.528
SERVICIOS DE SEGURIDAD	12.046.073.180	12.018.285.780	10.900.703.565	1.117.582.215				27.787.400	525.714.945	525.714.945			12.571.788.125
SEGURIDAD INTERIOR	10.957.188.781	10.931.001.381	9.989.353.868	941.647.513				26.187.400	370.265.945	370.265.945			11.327.454.726
SISTEMA PENAL	885.194.588	883.594.588	721.603.863	161.990.725				1.600.000	153.649.000	153.649.000			1.038.843.588
ADMINISTRACIÓN DE LA SEGURIDAD	203.689.811	203.689.811	189.745.834	13.943.977					1.800.000	1.800.000			205.489.811
SERVICIOS SOCIALES	118.307.556.430	76.414.812.475	62.466.441.811	13.948.370.664			37.101.349.460	4.791.394.495	13.799.850.489	12.296.057.408	68.237.068	1.435.556.013	132.107.406.919
SALUD	26.227.897.773	26.174.886.995	19.482.983.827	6.691.903.168				53.010.778	1.695.438.460	1.688.938.460	6.500.000		27.923.336.233
MEDICINA PREVENTIVA	183.402.539	176.634.922	63.010.719	113.624.203				6.767.617	83.517.500	83.517.500			266.920.039
MEDICINA ASISTENCIAL	20.513.955.537	20.495.386.443	17.617.261.326	2.878.125.117				18.569.094	1.074.137.477	1.067.637.477	6.500.000		21.588.093.014
SANEAMIENTO AMBIENTAL	573.679.740	547.005.673	228.601.381	318.404.292				26.674.067	347.224.794	347.224.794			920.904.534
ADMINISTRACIÓN DE LA SALUD	4.956.859.957	4.955.859.957	1.574.110.401	3.381.749.556				1.000.000	190.558.689	190.558.689			5.147.418.646
PROMOCIÓN Y ASISTENCIA SOCIAL	7.100.960.387	5.670.028.154	4.690.389.975	979.638.179				1.430.932.233	299.501.951	194.142.626	22.857.504	82.501.821	7.400.462.338
SEGURIDAD SOCIAL	37.608.765.812	498.424.288	401.985.064	96.439.224			37.101.349.460	8.992.064					37.608.765.812
EDUCACIÓN Y CULTURA	44.759.642.234	41.703.813.799	36.364.382.572	5.339.431.227				3.055.828.435	2.720.645.209	2.715.505.209	5.140.000		47.480.287.443
EDUCACIÓN INICIAL	3.261.538.918	3.016.171.918	245.367.000	280.804.918					82.453.810	82.453.810			3.343.992.728
EDUCACIÓN PRIMARIA	12.123.199.789	12.123.199.789	11.213.268.129	909.931.660					407.569.622	407.569.622			12.530.769.411
EDUCACIÓN ESPECIAL	2.100.073.292	1.849.790.592	250.282.700	120.836.266					120.836.266	120.836.266			2.220.909.558
EDUCACIÓN MEDIA Y TÉCNICA	11.568.560.261	11.568.560.261	10.938.652.338	629.907.923					438.683.925	438.683.925			12.007.244.186
EDUCACIÓN ARTÍSTICA	935.609.649	896.596.149	39.013.500	33.000.000					33.000.000	33.000.000			968.609.649
EDUCACIÓN SUPERIOR Y UNIVERSITARIA	2.612.214.708	2.610.214.708	2.554.695.808	55.518.900				2.000.000	129.810.183	129.810.183			2.742.024.891
EDUCACIÓN NO FORMAL	2.703.191.377	2.703.191.377	2.503.866.877	199.324.500					6.000.000	6.000.000			2.709.191.377
ADMINISTRACIÓN DE LA EDUCACIÓN	8.611.954.287	5.671.859.383	2.868.849.999	2.803.009.384				2.940.094.904	507.121.556	507.121.556		1.353.054.192	9.119.075.843
CULTURA (INCLUYE CULTO)	382.977.734	356.877.734	312.808.325	44.069.409				26.100.000	263.397.371	263.397.371			646.375.105
DEPORTES Y RECREACIÓN	460.322.219	372.688.688	275.523.052	97.165.636				87.633.531	731.772.476	726.632.476	5.140.000		1.192.094.695
CIENCIA Y TÉCNICA	1.710.000	1.710.000	1.710.000	1.710.000					28.071.886	25.493.010	2.578.876		29.781.886
INVESTIGACIÓN Y DESARROLLO													
PROMOCIÓN DE ACTIVIDADES CIENTÍFICO-TECNOLÓGICAS	1.710.000	1.710.000		1.710.000					28.071.886	25.493.010	2.578.876		29.781.886
TRABAJO	763.692.557	521.061.572	452.116.073	68.945.499				242.630.985	4.876.500	4.876.500			768.569.057
PROMOCIÓN DEL EMPLEO Y LA CAPACITACIÓN	250.264.818	7.633.833	7.633.833					242.630.985	645.000	645.000			250.909.818
FISCALIZACIÓN LABORAL	513.427.739	513.427.739	452.116.073	61.311.666					4.231.500	4.231.500			517.659.239
VIVIENDA Y URBANISMO	916.889.227	916.889.227	550.304.638	366.584.589					6.041.550.101	4.688.495.909		1.353.054.192	6.958.439.328
VIVIENDA Y PROMOCIÓN HABITACIONAL	916.889.227	916.889.227	550.304.638	366.584.589					3.192.653.798	1.839.599.606		1.353.054.192	4.109.543.025
URBANIZACIÓN E INFRAESTRUCTURA BÁSICA									2.848.896.303	2.848.896.303			2.848.896.303
AGUA POTABLE Y ALCANTARILLADO	921.550.981	921.550.981	524.279.662	397.271.319					2.933.565.634	2.929.565.634	4.000.000		3.855.116.615
OTROS SERVICIOS URBANOS	6.447.459	6.447.459	6.447.459	6.447.459					76.200.748	49.040.600	27.160.688		82.648.207
SERVICIOS ECONÓMICOS	12.860.669.694	11.246.715.156	4.812.172.301	6.434.542.855				1.613.954.538	8.348.467.079	5.540.941.031	1.124.995.722	1.682.530.326	21.209.136.773
ENERGÍA, COMBUSTIBLES Y MINERÍA	7.613.612.572	6.977.540.180	1.902.631.945	5.074.908.235				636.072.392	3.414.648.760	2.333.268.695	500.000	1.080.880.065	11.028.261.332
GENERACIÓN Y DISTRIBUCIÓN DE ENERGÍA	6.700.770.515	6.684.770.515	1.653.900.002	5.030.870.513				16.000.000	3.316.056.752	2.328.776.687		987.280.065	10.016.827.267
PROMOCIÓN, CONTROL Y FISCALIZACIÓN	912.842.057	292.769.665	248.731.943	44.037.722				620.072.392	98.592.008	4.492.008	500.000	93.600.000	1.011.434.065
COMUNICACIONES	403.851.721	398.778.043	272.121.954	126.656.089				4.873.678	16.112.191	11.112.191	5.000.000		419.763.912
TRANSPORTE	1.410.556.331	694.233.795	372.924.380	321.309.415				716.322.536	2.626.690.745	2.626.690.745			4.037.247.076
RUTAS Y CAMINOS	1.148.213.850	431.891.314	336.762.197	95.129.117				716.322.536	2.291.548.986	2.291.548.986			3.439.762.836
ÁEREO	262.342.481	262.342.481	36.162.183	226.180.298					335.141.759	335.141.759			597.484.240
ECOLOGÍA	465.751.391	465.563.391	430.566.008	34.997.383				188.000	6.256.447	6.256.447			472.007.838
AGRICULTURA, GANADERÍA Y RECURSOS NATURALES RENOVABLES	1.681.330.639	1.518.997.813	918.504.219	600.493.594				162.332.826	1.548.002.011	455.815.714	497.776.036	594.410.261	3.229.332.650
INDUSTRIA	62.045.434	62.045.434	41.475.498	20.569.936					62.529.243	61.450.748	78.495	1.000.000	124.574.677
COMERCIO, TURISMO Y OTROS SERVICIOS	732.086.790	662.630.614	459.071.723	203.558.891				69.456.176	49.549.729	43.309.729		6.240.000	781.636.519
COMERCIO, ALMACENAMIENTO Y DEPOSITO	231.742.304	222.542.304	197.116.304	25.426.000				9.200.000	16.962.200	16.962.200			248.704.504
HOTELERÍA Y RESTAURANTES													
TURISMO	500.344.486	440.088.310	261.955.419	178.132.891				60.256.176	27.704.888	21.464.888		6.240.000	528.049.374
OTROS SERVICIOS									4.882.641	4.882.641			4.882.641
SEGUROS Y FINANZAS									620.183.565	620.183.565	620.183.565		620.183.565
ADMINISTRACIÓN DE LOS SERVICIOS ECONÓMICOS	491.634.816	466.925.886	414.876.574	52.049.312				24.708.930	4.494.388	4.494.388	1.457.626		496.129.204
SERVICIO DE LA DEUDA PÚBLICA (INTERESES Y GASTOS)	9.352.122.655						9.352.122.655						9.352.122.655
TOTAL	195.409.949.225	119.918.553.605	95.178.124.807	24.740.428.798			37.101.349.460	29.037.923.505	26.809.213.329</				