

ADMINISTRACION PUBLICA NO FINANCIERA PROVINCIAL
ESQUEMA FINALIDAD Y FUNCION POR OBJETO DEL GASTO
BASE DEVENGADO
EJERCICIO 2020- al 30/09/2020 (datos provisorios)

-en pesos-

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSIÓN FINANCIERA	GASTO TOTAL
ADMINISTRACIÓN GUBERNAMENTAL	25.171.859.892	12.666.393.017	11.442.574.555	1.223.818.461		323.067.224		12.182.399.651	2.104.578.043	130.185.135	4.859.080	1.969.533.828	27.276.437.935
LEGISLATIVA	1.250.390.453	1.250.390.453	1.131.185.397	119.205.057					4.384.390	4.384.390			1.254.774.844
JUDICIAL	6.134.385.635	6.134.385.635	5.728.856.741	405.528.894					65.468.662	65.468.662			6.199.854.297
ADMINISTRACIÓN GENERAL	3.801.329.014	3.801.307.384	3.204.301.500	597.005.884				21.630	53.233.364	53.233.364			3.854.562.378
DIRECCIÓN SUPERIOR EJECUTIVA	1.554.454.680	1.554.454.680	1.413.846.947	140.607.734					12.281.321	12.281.321			1.566.736.002
SERVICIOS GENERALES	2.246.874.334	2.246.852.704	1.790.454.553	456.398.150				21.630	40.952.043	40.952.043			2.287.826.377
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	12.377.253.512	195.200.491	190.332.616	4.867.875				12.182.053.021	1.974.942.558	549.650	4.859.080	1.969.533.828	14.352.196.070
ADMINISTRACIÓN FISCAL	1.249.894.526	926.502.302	843.937.524	82.564.778		323.067.224		325.000	5.521.010	5.521.010			1.255.415.536
CONTROL DE LA GESTIÓN PÚBLICA	298.612.035	298.612.035	287.346.471	11.265.564					1.028.058	1.028.058			299.640.093
INFORMACIÓN Y ESTADÍSTICAS BÁSICAS	59.994.716	59.994.716	56.614.307	3.380.410					1.028.058	1.028.058			59.994.716
SERVICIOS DE SEGURIDAD	8.269.153.751	8.266.692.631	7.815.494.585	451.198.046				2.461.120	102.918.725	102.918.725			8.372.072.476
SEGURIDAD INTERIOR	7.522.946.483	7.520.485.363	7.156.393.482	364.091.881				2.461.120	100.223.447	100.223.447			7.623.169.930
SISTEMA PENAL	589.599.234	589.599.234	516.562.922	73.036.312					915.219	915.219			590.514.453
ADMINISTRACIÓN DE LA SEGURIDAD	156.608.034	156.608.034	142.538.180	14.069.854					1.780.060	1.780.060			158.388.094
SERVICIOS SOCIALES	78.025.787.161	50.134.535.794	44.711.740.804	5.422.794.991			24.822.953.602	3.068.297.766	4.396.734.848	3.672.020.751	45.856.549	678.857.547	82.422.522.009
SALUD	17.528.616.597	17.509.128.080	13.875.906.251	3.633.221.829				19.488.518	482.706.438	469.496.438	13.210.000		18.011.323.035
MEDICINA PREVENTIVA	63.353.348	63.353.348	836.281	62.517.068					9.150.630	9.150.630			72.503.979
MEDICINA ASISTENCIAL	14.428.302.090	14.427.128.290	12.624.023.250	1.803.105.040				1.173.800	312.306.541	312.306.541			14.740.608.631
SANEAMIENTO AMBIENTAL	292.233.402	273.918.684	157.797.686	116.120.998				18.314.718	86.480.393	73.270.393	13.210.000		378.713.795
ADMINISTRACIÓN DE LA SALUD	2.744.727.757	2.744.727.757	1.093.249.035	1.651.478.722					74.768.873	74.768.873			2.819.496.630
PROMOCIÓN Y ASISTENCIA SOCIAL	4.626.628.455	3.778.563.097	3.401.887.119	376.675.978				848.065.358	81.983.487	16.106.115	2.920.600	62.956.772	4.708.611.942
SEGURIDAD SOCIAL	25.180.450.641	351.562.418	293.656.355	57.906.063			24.822.953.602	5.934.621					25.180.450.641
EDUCACIÓN Y CULTURA	29.165.838.033	27.146.779.615	26.042.821.582	1.103.958.032				2.019.058.419	575.072.842	568.620.105	6.452.737		29.740.910.876
EDUCACIÓN INICIAL	2.189.725.571	2.189.725.571	2.115.718.965	74.006.606					154.903.983	154.903.983			2.344.629.555
EDUCACIÓN PRIMARIA	8.083.766.618	8.083.766.618	7.856.170.939	227.595.679					108.442.822	108.442.822			8.192.209.440
EDUCACIÓN ESPECIAL	1.267.037.256	1.229.347.216	1.229.347.216	37.690.041					1.064.965	1.064.965			1.268.102.221
EDUCACIÓN MEDIA Y TÉCNICA	8.320.915.048	8.320.915.048	8.073.410.261	247.504.786					117.514.034	117.514.034			8.438.429.082
EDUCACIÓN ARTÍSTICA	652.168.279	642.777.014	642.777.014	9.391.265					992.866	992.866			653.161.145
EDUCACIÓN SUPERIOR Y UNIVERSITARIA	1.870.790.605	1.869.615.833	1.856.573.828	13.042.005				1.174.772	16.695.610	16.695.610			1.887.486.214
EDUCACIÓN NO FORMAL	1.837.518.506	1.837.518.506	1.795.042.374	42.476.131					1.534.955	1.534.955			1.839.053.461
ADMINISTRACIÓN DE LA EDUCACIÓN	4.418.382.593	2.447.196.920	2.046.312.954	400.883.967				1.971.185.672	41.987.401	41.987.401			4.460.369.994
CULTURA (INCLUYE CULTO)	243.382.346	237.161.357	224.056.428	13.104.928				6.220.990	6.214.550	5.414.550	800.000		249.596.896
DEPORTES Y RECREACIÓN	282.151.212	241.674.227	203.411.602	38.262.624				40.476.985	125.721.656	120.068.919	5.652.737		407.872.868
CIENCIA Y TÉCNICA	413.414	413.414	413.414	413.414									413.414
PROMOCIÓN DE ACTIVIDADES CIENTÍFICO-TECNOLÓGICAS	413.414	413.414	413.414	413.414									413.414
TRABAJO	520.319.500	344.568.650	326.561.914	18.006.736				175.750.850	753.468	753.468			521.072.968
PROMOCIÓN DEL EMPLEO Y LA CAPACITACIÓN	175.770.850	20.000	20.000	20.000				175.750.850					175.770.850
FISCALIZACIÓN LABORAL	344.548.650	344.548.650	326.561.914	17.986.736					753.468	753.468			345.302.118
VIVIENDA Y URBANISMO	527.807.644	527.807.644	395.312.342	132.495.303					1.495.551.356	872.765.090	6.885.491	615.900.775	2.023.359.000
VIVIENDA Y PROMOCIÓN HABITACIONAL	527.807.644	527.807.644	395.312.342	132.495.303					1.276.604.164	660.703.389		615.900.775	1.804.411.808
URBANIZACIÓN E INFRAESTRUCTURA BÁSICA									218.947.192	212.061.701	6.885.491		218.947.192
AGUA POTABLE Y ALCANTARILLADO	474.952.877	474.952.877	375.595.241	99.357.637					1.745.444.710	1.743.381.806	2.062.903		2.220.397.587
OTROS SERVICIOS URBANOS	760.000	760.000	760.000	760.000					15.222.546	897.728	14.324.818		15.982.546
SERVICIOS ECONÓMICOS	7.775.887.408	6.711.467.652	3.356.982.991	3.293.911.724		60.572.937		1.064.419.756	2.317.467.049	1.682.549.258	193.710.377	441.207.414	10.093.354.457
ENERGÍA, COMBUSTIBLES Y MINERÍA	4.819.709.486	4.317.758.979	1.329.871.020	2.987.887.959				501.950.507	229.330.120	227.834.965		1.495.155	5.049.039.606
GENERACIÓN Y DISTRIBUCIÓN DE ENERGÍA	4.117.759.763	4.117.759.763	1.145.536.296	2.972.223.467					227.530.272	227.530.272			4.345.290.035
PROMOCIÓN, CONTROL Y FISCALIZACIÓN	701.949.723	199.999.216	184.334.724	15.664.492				501.950.507	1.799.848	304.693	1.495.155		703.749.570
COMUNICACIONES	233.844.372	233.844.372	200.321.912	33.522.460					4.948.429	4.948.429			238.792.802
TRANSPORTE	827.080.899	416.602.670	264.895.258	151.707.412				410.478.228	1.405.075.013	1.405.075.013			2.232.155.911
RUTAS Y CAMINOS	690.862.709	280.384.481	239.120.942	41.263.539				410.478.228	1.369.553.923	1.369.553.923			2.060.416.632
ÁEREO	136.218.189	136.218.189	25.774.316	110.443.874					35.521.090	35.521.090			171.739.279
ECOLOGÍA	329.595.179	329.595.179	316.223.522	13.371.657					847.708	847.708			330.442.887
AGRICULTURA, GANADERÍA Y RECURSOS NATURALES RENOVABLES	836.066.719	735.873.710	680.975.681	54.898.029				100.193.008	555.039.077	38.720.911	79.757.996	436.560.170	1.391.105.795
INDUSTRIA	47.792.329	44.008.896	30.927.622	13.081.274				3.783.433	1.142.091	624.736	365.266	152.089	48.934.420
COMERCIO, TURISMO Y OTROS SERVICIOS	323.774.573	295.327.551	275.592.710	19.734.840				28.447.022	7.401.515	4.035.063	366.452	3.000.000	331.176.088
COMERCIO, ALMACENAMIENTO Y DEPOSITO	91.747.341	89.587.106	80.743.670	8.843.437				2.160.235	207.503	207.503			91.954.844
TURISMO	232.027.231	205.740.444	194.849.041	10.891.403				26.286.787	3.414.012	47.560	366.452	3.000.000	235.441.244
OTROS SERVICIOS									3.780.000	3.780.000			3.780.000
SEGUROS Y FINANZAS									113.220.663		113.220.663		113.220.663
ADMINISTRACIÓN DE LOS SERVICIOS ECONÓMICOS	358.023.851	338.456.293	258.175.265	19.708.092		60.572.937		19.567.558	462.434	462.434			358.486.285
SERVICIO DE LA DEUDA PÚBLICA (INTERESES Y GASTOS)	4.502.047.856												4.502.047.856
TOTAL	123.744.736.067	77.779.089.094	67.326.792.934	10.391.723.222		60.572.937	24.822.953.602	16.317.578.293	8.921.698.665	5.587.673.870	244.426.006	3.089.598.789	132.666.434.733