

ADMINISTRACIÓN PÚBLICA NO FINANCIERA PROVINCIAL
 ESQUEMA FINALIDAD Y FUNCIÓN POR OBJETO DEL GASTO
 CREDITO VIGENTE
 EJERCICIO 2020- al 30/09/2020 (datos provisorios)

PLANILLA 1.3

-en pesos-

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSIÓN FINANCIERA	GASTO TOTAL
ADMINISTRACIÓN GUBERNAMENTAL	38.682.891.462	18.938.543.857	16.134.307.996	2.796.235.861		323.800.000		19.428.547.605	2.642.253.831	607.966.853	63.105.289	1.971.181.688	41.325.145.233
LEGISLATIVA	2.242.197.098	2.241.487.098	1.834.225.712	407.261.386				710.000	117.850.000	117.850.000			2.360.047.098
JUDICIAL	9.177.627.323	9.177.627.323	8.386.114.969	791.512.354					297.061.281	297.061.281			9.474.688.604
ADMINISTRACIÓN GENERAL	5.330.531.784	5.329.222.031	4.123.845.357	1.205.376.674				1.309.753	139.207.278	139.207.278			5.469.739.062
DIRECCIÓN SUPERIOR EJECUTIVA	1.851.228.646	1.849.940.523	1.615.350.524	234.589.999				1.288.123	46.489.786	46.489.786			1.897.718.432
SERVICIOS GENERALES	3.479.303.138	3.479.281.508	2.508.494.833	970.786.675				21.630	92.717.492	92.717.492			3.572.020.630
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	19.634.113.365	208.345.833	190.872.062	17.473.771				19.425.767.532	2.035.586.627	1.299.650	63.105.289	1.971.181.688	21.669.699.993
ADMINISTRACIÓN FISCAL	1.771.081.903	1.446.501.583	1.104.380.252	342.121.331				760.320	46.703.001	46.703.001			1.817.764.904
CONTROL DE LA GESTIÓN PÚBLICA	421.451.275	421.451.275	398.004.199	23.447.076					4.717.900	4.717.900			426.169.175
INFORMACIÓN Y ESTADÍSTICAS BÁSICAS	105.908.713	105.908.713	96.865.435	9.043.279					1.127.744	1.127.744			107.036.457
SERVICIOS DE SEGURIDAD	10.507.060.169	10.484.110.249	9.692.774.920	791.335.329				22.949.920	436.789.395	436.789.395			10.943.849.564
SEGURIDAD INTERIOR	9.575.050.623	9.554.100.703	8.883.105.186	670.995.517				20.949.920	376.350.264	376.350.264			9.951.400.887
SISTEMA PENAL	743.838.620	741.838.620	643.321.308	98.517.312				2.000.000	58.499.131	58.499.131			802.337.751
ADMINISTRACIÓN DE LA SEGURIDAD	188.170.926	188.170.926	166.348.426	21.822.500					1.940.000	1.940.000			190.110.926
SERVICIOS SOCIALES	108.329.508.568	69.782.478.018	57.864.811.072	11.917.666.946			34.555.562.232	3.991.468.319	10.198.017.262	9.207.614.296	245.175.093	745.227.873	118.527.525.830
SALUD	23.247.026.887	23.204.909.195	16.816.158.870	6.388.750.325				42.117.692	1.631.102.029	1.631.102.029	45.560.188		24.878.128.916
MEDICINA PREVENTIVA	194.714.119	191.790.719	50.748.425	141.042.294				2.923.400	29.550.000	29.550.000			224.264.119
MEDICINA ASISTENCIAL	18.205.781.834	18.188.001.260	15.276.300.525	2.911.700.735				17.780.574	1.188.959.554	1.188.959.554	6.901.488		19.381.642.877
SANEAMIENTO AMBIENTAL	480.387.728	480.474.010	193.311.607	267.162.403				19.913.718	229.490.296	215.831.596			709.878.024
ADMINISTRACIÓN DE LA SALUD	4.366.143.206	4.364.643.206	1.295.798.313	3.068.844.893				1.500.000	196.200.690	171.200.690	25.000.000		4.562.343.896
PROMOCIÓN Y ASISTENCIA SOCIAL	6.194.466.827	4.903.395.301	4.138.967.203	764.428.098				1.291.071.526	219.637.509	129.885.153		64.341.272	6.414.104.366
SEGURIDAD SOCIAL	35.043.334.607	475.466.902	393.409.195	82.057.707				12.305.473					35.043.334.607
EDUCACIÓN Y CULTURA	41.562.260.480	39.119.191.652	35.176.287.086	3.942.904.566				2.443.068.828	2.205.261.576	2.179.546.630	25.714.946		43.767.522.055
EDUCACIÓN INICIAL	3.102.380.029	3.102.380.029	2.894.455.938	207.924.091					710.098.728	710.098.728			3.812.478.757
EDUCACIÓN PRIMARIA	11.412.614.360	11.412.614.360	10.955.327.216	457.287.144					232.791.702	232.791.702			11.645.406.061
EDUCACIÓN ESPECIAL	2.019.192.501	2.019.192.501	1.785.171.011	234.021.490					33.691.036	33.691.036			2.052.883.537
EDUCACIÓN MEDIA Y TÉCNICA	11.074.929.004	11.074.929.004	10.647.185.842	427.743.162					356.817.437	356.817.437			11.431.746.441
EDUCACIÓN ARTÍSTICA	830.856.952	830.856.952	810.685.952	20.170.999					16.245.365	16.245.365			847.102.317
EDUCACIÓN SUPERIOR Y UNIVERSITARIA	2.447.351.432	2.445.151.432	2.411.880.493	33.270.939				2.200.000	74.813.620	74.813.620			2.522.165.052
EDUCACIÓN NO FORMAL	2.502.001.313	2.502.001.313	2.398.629.201	103.372.112					2.800.000	2.800.000			2.504.801.313
ADMINISTRACIÓN DE LA EDUCACIÓN	7.413.641.934	5.074.644.572	2.738.359.754	2.336.284.818				2.338.997.362	284.188.765	284.188.765			7.697.830.699
CULTURA (INCLUYE CULTO)	346.226.012	302.810.823	272.346.012	30.464.013				43.415.190	116.824.754	110.434.020	6.390.734		463.050.766
DEPORTES Y RECREACIÓN	413.066.943	354.610.667	262.270.395	92.340.272				58.456.276	376.990.165	357.665.953			790.057.109
CIENCIA Y TÉCNICA	1.174.411	1.174.411	1,174,411	1,174,411					21,027,420	18,172,150	2,149,063	706,207	22,201,831
PROMOCIÓN DE ACTIVIDADES CIENTÍFICO-TECNOLOGÍAS	1,174,411	1,174,411	1,174,411	1,174,411					21,027,420	18,172,150	2,149,063	706,207	22,201,831
TRABAJO	704.818.851	501.914.051	453.568.953	48.345.099				202.904.800	3.712.115	3.712.115			708.530.966
PROMOCIÓN DEL EMPLEO Y LA CAPACITACIÓN	207.794.800	4.890.000	4.890.000	4.890.000				202.904.800	500.000	500.000			208.294.800
FISCALIZACIÓN LABORAL	497.024.051	497.024.051	453.568.953	43.455.099					3.212.115	3.212.115			500.236.166
VIVIENDA Y URBANISMO	633.200.911	633.200.911	415.414.217	217.786.694					2.489.699.444	1.754.617.404	54.901.647	680.180.394	3.122.900.356
VIVIENDA Y PROMOCIÓN HABITACIONAL	633.200.911	633.200.911	415.414.217	217.786.694					1.899.470.158	1.219.289.764		680.180.394	2.532.671.069
URBANIZACIÓN E INFRAESTRUCTURA BÁSICA									590.229.287	535.327.639	54.901.647		590.229.287
AGUA POTABLE Y ALCANTARILLADO	935.283.684	935.283.684	471.005.548	464.278.136					3.474.825.450	3.431.336.381	43.489.069		4.410.109.134
OTROS SERVICIOS URBANOS	7.941.910	7.941.910		7.941.910					152.751.719	104.802.643	47.949.076		160.693.629
SERVICIOS ECONÓMICOS	12.659.033.024	11.265.363.291	4.545.567.302	6.658.795.989	61.000.000			1.393.669.732	7.363.377.084	4.328.213.179	1.886.084.105	1.149.079.801	20.022.410.107
ENERGÍA, COMBUSTIBLES Y MINERÍA	8.304.153.599	7.778.423.226	2.031.324.521	5.747.098.705				525.730.373	2.030.454.851	1.383.174.576	300.000	646.980.275	10.334.608.450
GENERACIÓN Y DISTRIBUCIÓN DE ENERGÍA	7.500.561.118	7.491.561.118	1.794.634.800	5.696.926.318				9.000.000	1.947.455.970	1.379.970.851			9.448.017.088
PROMOCIÓN, CONTROL Y FISCALIZACIÓN	803.592.481	286.862.108	236.689.721	50.172.387				516.730.373	82.998.881	3.203.725	300.000	79.495.156	886.591.362
COMUNICACIONES	387.353.906	383.155.841	223.361.667	159.794.174				4.198.065	13.356.873	9.326.873			400.710.779
TRANSPORTE	1.213.018.585	601.047.875	348.960.992	252.086.883				611.970.710	2.519.903.724	2.519.903.724			3.732.922.308
RUTAS Y CAMINOS	1.004.724.458	392.753.748	314.829.748	77.924.000					2.270.735.026	2.270.735.026			3.275.459.484
AÉREO	208.294.127	208.294.127	34.131.244	174.162.883					249.168.697	249.168.697			457.462.825
ECOLOGÍA	462.300.537	461.982.993	425.439.854	36.543.139				317.544	13.870.137	7.870.137		6.000.000	476.170.674
AGRICULTURA, GANADERÍA Y RECURSOS NATURALES RENOVABLES	1.127.295.222	974.144.699	752.305.621	221.839.078				153.150.523	915.035.814	298.425.696	125.965.032	490.645.086	2.042.331.036
INDUSTRIA	107.017.783	88.038.652	40.576.354	47.462.298				18.979.131	46.272.132	43.874.054	2.143.639	254.439	153.289.915
COMERCIO, TURISMO Y OTROS SERVICIOS	561.246.901	502.941.073	355.323.042	147.618.031				58.305.828	70.582.612	64.074.903	1.307.709	5.200.000	631.829.514
COMERCIO, ALMACENAMIENTO Y DEPOSITO	140.480.325	132.834.537	109.703.362	23.131.175				7.645.788	1.398.275	1.398.275			141.878.600
HOTELES Y RESTAURANTES									3.619.683	3.619.683			3.619.683
TURISMO	420.766.576	370.106.536	245.619.680	124.486.856				50.660.040	61.784.654	55.276.945	1.307.709	5.200.000	482.551.230
OTROS SERVICIOS									3.780.000	3.780.000			3.780.000
SEGUROS Y FINANZAS									1.751.123.037	1,751,123,037	1,751,123,037		1,751,123,037
ADMINISTRACIÓN DE LOS SERVICIOS ECONÓMICOS	496.646.489	475.628.931	368.275.251	46.353.680	61.000.000			21.017.558	2.777.905	1.563.217	1.214.688		499.424.394
SERVICIO DE LA DEUDA PÚBLICA (INTERESES Y GASTOS)	7.629.489.850												7.629.489.850
TOTAL	177.807.983.073	110.462.495.414	88.237.461.289	22.164.034.125	61.000.000		7.953.289.850	34.555.562.232	24.836.635.576	14.580.583.723	2.194.364.487	3.865.489.361	198.448.420.644