

**CONSOLIDADO ADMINISTRACIÓN PÚBLICA NO FINANCIERA**  
**ESQUEMA FINALIDAD Y FUNCION POR OBJETO DEL GASTO**  
**BASE DEVENGADO**  
**EJERCICIO 2019 - C.G.I.**

PLANILLA 1.3

en Pesos

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
<b>ADMINISTRACIÓN GOBIERNAMENTAL</b>	<b>28.711.313.771</b>	<b>13.903.344.727</b>	<b>11.838.699.499</b>	<b>1.029.002.098</b>	<b>38.182.972</b>	<b>31.551.697</b>		<b>14.798.417.317</b>	<b>1.068.226.099</b>	<b>317.763.872</b>	<b>38.410.794</b>	<b>1.602.051.232</b>	<b>30.699.530.899</b>
LEGISLATIVA	1.983.842.345	1.382.712.342	1.139.535.612	243.176.733				950.000	7.690.812	7.690.812			1.391.353.157
JUDICIAL	6.571.097.704	6.571.097.704	6.008.602.481	562.496.222					125.825.650				6.698.923.554
ADMINISTRACIÓN GENERAL	4.369.861.995	4.369.861.995	3.395.130.473	973.871.022				860.500	160.048.167	160.048.167			4.529.910.163
DIRECCIÓN SUPERIOR EJECUTIVA	1.480.988.287	1.479.276.787	1.307.468.211	171.808.576				791.500	50.151.026	50.151.026			1.530.219.313
SERVICIOS GENERALES	2.889.793.708	2.889.793.708	2.087.662.262	802.062.446				69.000	109.897.141	109.897.141			2.999.690.850
RELACIONES EXTERIORES													
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	14.937.690.810	143.979.163	132.852.409	11.088.755				14.793.711.647	1.641.017.459	555.333	38.410.794	1.602.051.232	16.578.708.269
ADMINISTRACIÓN FISCAL	1.055.210.537	1.022.919.340	863.873.307	120.962.974					21.526.029				1.075.738.565
CONTROL DE LA GESTIÓN PÚBLICA	333.844.795	333.844.795	322.591.533	11.253.263					1.252.461	1.252.461			335.097.257
INFORMACIÓN Y ESTADÍSTICAS BÁSICAS	79.945.585	79.945.585	73.033.545	6.756.340				155.700	865.520	865.520			80.811.105
<b>SERVICIOS DE SEGURIDAD</b>	<b>8.516.385.116</b>	<b>8.490.041.056</b>	<b>7.936.865.123</b>	<b>543.178.933</b>				<b>36.344.060</b>	<b>147.461.220</b>	<b>147.461.220</b>			<b>8.663.846.336</b>
SEGURIDAD INTERIOR	7.764.837.451	7.728.844.830	7.267.387.148	461.457.682				35.992.620	145.614.646	145.614.646			7.910.452.097
SISTEMA PENAL	594.985.361	594.633.921	525.925.405	68.708.517				351.440	1.507.474	1.507.474			596.422.835
ADMINISTRACIÓN DE LA SEGURIDAD	156.562.304	156.562.304	143.552.571	13.009.734					309.100	309.100			156.901.404
<b>SERVICIOS SOCIALES</b>	<b>82.198.124.333</b>	<b>53.841.153.182</b>	<b>47.004.776.190</b>	<b>6.836.377.082</b>			<b>24.670.694.202</b>	<b>3.686.277.009</b>	<b>6.519.814.233</b>	<b>4.879.919.747</b>	<b>395.215.932</b>	<b>1.244.478.554</b>	<b>88.717.738.627</b>
SALUD	16.988.349.363	16.964.074.941	13.971.273.091	2.992.801.850				24.274.422	669.319.554	669.319.554			17.657.668.917
MEDICINA PREVENTIVA	66.728.293	69.146.508	2.146.520	67.006.006				7.581.797	18.704.216	18.704.216			85.432.599
MEDICINA ASISTENCIAL	14.206.166.851	14.203.357.851	12.680.887.625	1.522.470.226				2.809.000	424.985.213	424.985.213			14.631.152.063
MANEJO AMBIENTAL	296.141.935	282.393.100	172.347.055	110.046.045				13.748.835	124.910.697	124.910.697			421.052.632
ADMINISTRACIÓN DE LA SALUD	2.419.312.265	2.419.177.485	1.115.897.911	1.303.279.573				134.800	100.719.429	100.719.429			2.520.031.713
PROMOCIÓN Y ASISTENCIA SOCIAL	5.102.663.638	3.836.088.807	3.331.174.185	504.914.622				1.266.574.831	114.301.015	34.678.007		30.553.300	5.216.964.633
SEGURIDAD SOCIAL	25.068.641.331	390.488.817	306.379.301	83.669.516			24.670.694.202		138.639.093			49.069.670	25.068.641.331
EDUCACIÓN Y CULTURA	33.415.523.363	31.233.130.270	28.345.406.838	2.887.723.432				2.182.393.093	1.095.354.854	1.077.741.489		77.613.335	34.510.876.198
EDUCACIÓN MEDIA Y TÉCNICA	2.491.265.071	2.491.265.071	2.349.877.763	141.387.308					135.935.184	135.935.184			2.627.200.255
EDUCACIÓN PRIMARIA	9.304.424.407	8.878.417.797	8.878.417.797	428.006.610					233.637.392	233.637.392			9.540.567.747
EDUCACIÓN ESPECIAL	1.552.643.658	1.552.643.658	1.428.422.832	128.220.825					89.570	89.570			1.552.733.228
EDUCACIÓN ARTÍSTICA	8.934.471.831	8.934.471.831	8.588.254.888	386.217.144					216.441.526	216.441.526			9.150.913.358
EDUCACIÓN SUPERIOR Y UNIVERSITARIA	1.979.691.850	1.978.109.875	1.952.330.698	25.779.177				1.581.974	52.836.283	52.836.283			2.032.528.132
EDUCACIÓN NO FORMAL	2.010.775.458	2.010.775.458	1.945.379.673	65.395.785					3.915.026	3.915.026			2.014.690.483
ADMINISTRACIÓN DE LA EDUCACIÓN	5.783.345.089	3.786.042.607	2.150.841.585	1.609.201.022				2.017.302.481	59.649.832	59.649.832			6.042.994.920
CULTURA (INCLUYE CULTO)	240.188.710	229.912.359	207.097.946	22.814.413				10.276.351	6.776.668	6.776.668		2.452.065	246.965.378
DEPORTES Y RECREACIÓN	446.009.994	292.777.707	197.281.868	95.496.839					379.179.819	320.458.497		58.721.322	825.189.819
CENCIA Y TÉCNICA	2.311.819	2.311.819	197.281.868	2.311.819					107.768	107.768			2.419.587
INVESTIGACIÓN Y DESARROLLO													
PROMOCIÓN DE ACTIVIDADES CIENTÍFICO-TECNOLÓGICAS	2.311.819	2.311.819	2.311.819						107.768	107,768			2.419,587
TRABAJO	598.713.371	393.577.021	361.941.659	31.635.362				205.136.350	2.345.566	2.345.566			601.058.937
PROMOCIÓN DEL EMPLEO Y LA CAPACITACIÓN	207.416.955	2.280.555		2.280.555				205.136.350	333.092	333,092			207.749,997
FISCALIZACIÓN LABORAL	391.296.466	391.296.466	361.941.659	29.354.807					2.012.474	2.012,474			393.308,940
VIVIENDA Y URBANISMO	458.518.163	458.518.163	307.493.419	151.024.744					2.756.546.818	1.419.967.070		141.170.863	3.215.064.981
VIVIENDA Y PROMOCIÓN HABITACIONAL	458.518.163	458.518.163	307.493.419	151.024.744					2.230.007.819	1.034.480.845		119.090	2.886.525.962
URBANIZACIÓN E INFRAESTRUCTURA BÁSICA									526.538.999	385.486.229			526.538.999
AGUA POTABLE Y ALCANTARILLADO	562.840.595	562.840.595	381.107.607	181.732.988					1.821.728.845	1.759.182.903			2.384.569.439
OTROS SERVICIOS URBANOS	562.750	562.750		562.750					59.909.833	7.513.461			60.472.583
<b>SERVICIOS ECONÓMICOS</b>	<b>8.601.734.737</b>	<b>8.463.330.639</b>	<b>3.563.827.738</b>	<b>4.931.980.907</b>	<b>267.521.934</b>			<b>1.138.404.099</b>	<b>3.995.991.588</b>	<b>2.335.267.800</b>	<b>1.118.735.161</b>	<b>541.588.627</b>	<b>13.997.728.234</b>
ENERGÍA, COMBUSTIBLES Y MINERÍA	5.582.538.617	5.582.538.617	4.121.847.507	1.470.691.310				491.141.189	450.477.113	368.948.181		4.641.039	6.534.157.119
GENERACIÓN Y DISTRIBUCIÓN DE ENERGÍA	5.396.472.599	5.396.191.129	1.290.639.621	4.097.551.508				8.281.469	367.462.620	367.462.620			5.763.935.419
PROMOCIÓN, CONTROL Y FISCALIZACIÓN	897.207.407	204.347.687	180.951.689	24.396.998				482.859.719	83.014.293	1.486.341		4.641.039	770.221.700
COMUNICACIONES	303.581.996	301.902.996	234.260.579	67.642.417				1.678.000	4.658.645	4.658.645			308.240.641
TRANSPORTE	858.765.996	438.712.756	267.568.944	171.143.812				420.053.239	1.872.217.589	1.827.612.419		44.605.170	2.730.983.584
RUTAS Y CAMINOS	707.779.238	287.725.998	240.757.157	46.968.842				420.053.239	1.794.499.397	1.749.894.217		44.605.170	2.502.278.624
AEREO	150.986.758	150.986.758	26.811.788	124.174.970					77.718.202	77,718,202			228.704.960
ECOLOGÍA	333.466.757	333.466.757	306.651.304	26.815.452					6.179.840	6,179,840			339.646.597
AGRICULTURA, GANADERÍA Y RECURSOS NATURALES RENOVABLES	887.281.083	745.227.321	658.216.707	87.010.614				142.053.762	630.363.533	106.949.774		63.513.045	1.517.644.616
INDUSTRIA	66.595.938	64.880.507	35.064.544	29.815.963				4.715.331	10.214.097	1.135.989		7.878.159	73.800.935
COMERCIO, TURISMO Y OTROS SERVICIOS	442.740.196	389.030.587	294.172.498	94.858.089				53.709.608	21.102.854	11.117.093		4.000.000	463.843.043
COMERCIO, ALMACENAMIENTO Y DEPÓSITO	120.354.853	111.625.495	96.867.759	14.757.736				8.729.357	105.100	105,100			120.459.953
HOTELES Y RESTAURANTES									3.251.393	3,251,393			3.251.393
TURISMO	322.385.343	277.405.092	197.304.739	80.100.353				44.980.251	12.994.494	7.760.599		1.233.895	335.379.837
OTROS SERVICIOS									4.751.866	4,751,866		4.000.000	4.751.866
SEGUROS Y FINANZAS									991.035.212	991,035,212			991.035.212
ADMINISTRACIÓN DE LOS SERVICIOS ECONÓMICOS	622.622.866	597.570.898	297.201.852	32.847.113				267.521.934	9.742.705	8.665.930			632.395.571
<b>SERVICIO DE LA DEUDA PÚBLICA (INTERESES Y GASTOS)</b>	<b>6.650.699.729</b>							<b>6.650.699.729</b>					<b>6.650.699.729</b>
<b>TOTAL</b>	<b>135.698.297.746</b>	<b>84.687.469.094</b>	<b>79.441.128.411</b>	<b>13.941.636.288</b>	<b>305.704.906</b>			<b>18.657.442.514</b>	<b>12.821.293.139</b>	<b>7.680.412.794</b>	<b>1.852.361.867</b>	<b>3.388.518.514</b>	<b>148.318.558.866</b>