

CONSOLIDADO ADMINISTRACIÓN PÚBLICA NO FINANCIERA  
ESQUEMA FINALIDAD Y FUNCION POR OBJETO DEL GASTO  
CREDITO DEFINITIVO  
EJERCICIO 2019 - C.G.I.

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL	
<b>ADMINISTRACIÓN GUBERNAMENTAL</b>	<b>29.598.898.685</b>	<b>14.307.073.526</b>	<b>12.151.410.012</b>	<b>2.117.463.514</b>	<b>38.200.000</b>				<b>15.260.191.062</b>	<b>2.281.514.991</b>	<b>566.416.473</b>	<b>104.883.023</b>	<b>1.610.215.495</b>	<b>31.889.413.676</b>
LEGISLATIVA	1.472.697.680	1.471.747.680	1.199.813.350	271.934.329				960.000	87.481.806	87.481.806			1.560.179.486	
JUDICIAL	6.746.157.600	6.746.157.600	6.195.611.536	586.646.066					242.234.090	242.234.090			6.989.391.610	
ADMINISTRACIÓN GENERAL	4.478.702.343	4.477.805.204	3.395.201.188	1.082.604.017				897.137	203.900.646	203.900.646			4.682.602.984	
DIRECCIÓN SUPERIOR EJECUTIVA	1.512.283.212	1.511.455.075	1.307.492.062	203.963.013				828.137	73.781.881	73.781.881			1.586.065.094	
SERVICIOS GENERALES	2.966.419.130	2.966.350.130	2.087.709.126	878.641.004				69.000	130.118.764	130.118.764			3.096.537.895	
RELACIONES EXTERIORES														
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	15.402.281.087	145.166.568	132.892.408	12.274.160					1.715.653.890	555.333	104.883.023	1.610.215.495	17.117.934.937	
ADMINISTRACIÓN FISCAL	1.072.760.510	1.040.052.706	863.873.397	137.979.309	38.200.000			1.073.707	28.141.042	28.141.042			1.100.901.552	
CONTROL DE LA GESTIÓN PÚBLICA	338.515.651	338.515.651	322.591.533	15.924.119					3.205.750	3.205.750			341.721.401	
INFORMACIÓN Y ESTADÍSTICAS BÁSICAS	87.783.795	87.783.795	77.526.600	10.101.494				155.700	897.806	897.806			88.681.601	
<b>SERVICIOS DE SEGURIDAD</b>	<b>8.602.088.053</b>	<b>8.563.398.836</b>	<b>7.936.865.123</b>	<b>626.533.713</b>					<b>38.609.217</b>	<b>222.635.822</b>	<b>222.635.822</b>	<b>50.150</b>	<b>8.824.693.875</b>	
SEGURIDAD INTERIOR	7.836.148.482	7.798.639.265	7.798.639.265	7.267.387.148				37.509.217	217.440.009	217.389.859		50.150	8.053.588.491	
SISTEMA PENITENCIARIO	607.786.095	606.666.095	525.325.405	80.740.690				1.100.000	4.906.713	4.906.713			612.627.778	
ADMINISTRACIÓN DE LA SEGURIDAD	158.093.505	158.093.505	143.552.571	14.540.934					339.100	339.100			158.432.605	
<b>SERVICIOS SOCIALES</b>	<b>83.756.430.831</b>	<b>55.238.755.017</b>	<b>47.066.275.755</b>	<b>8.172.479.261</b>			<b>24.670.694.202</b>	<b>3.846.991.673</b>	<b>9.467.560.125</b>	<b>7.507.195.824</b>	<b>587.426.806</b>	<b>1.372.937.495</b>	<b>93.223.991.017</b>	
SALUD	17.847.185.032	14.003.872.725	17.811.210.559	14.003.872.725				38.974.473	1.566.217.100	1.499.287.526			19.413.402.132	
MEDICINA PREVENTIVA	103.026.492	92.748.789	92.748.789	3.900.403				10.277.723	49.923.577	49.923.577			152.960.869	
MEDICINA ASISTENCIAL	14.389.436.381	14.384.402.207	12.680.888.869	1.703.513.338				5.034.174	1.037.121.849	1.032.161.211			15.426.558.230	
SANEAMIENTO AMBIENTAL	396.893.292	377.230.715	177.890.618	199.340.097				19.662.576	306.536.396	244.567.449			703.429.677	
ADMINISTRACIÓN DE LA SALUD	2.957.828.867	2.956.828.867	1.141.192.815	1.815.636.052				1.000.000	172.635.298	172.635.298			3.130.464.156	
PROMOCIÓN Y ASISTENCIA SOCIAL	5.317.549.637	3.937.318.448	3.331.174.185	606.144.263				1.380.231.190	162.643.778	69.224.163			5.480.193.414	
SEGURIDAD SOCIAL	25.071.434.941	390.048.817	306.379.301	83.669.512				10.691.923			45.349.944	49.069.670	25.071.434.941	
EDUCACIÓN Y CULTURA	33.828.725.079	31.613.865.692	28.372.875.581	3.240.990.110				2.214.859.387	1.934.860.104	1.833.942.568			35.763.585.193	
EDUCACIÓN INICIAL	2.524.091.121	2.524.091.121	2.349.877.763	174.203.358					447.319.934	433.959.934			2.971.401.055	
EDUCACIÓN PRIMARIA	9.363.624.457	9.363.624.457	8.926.449.457	437.174.707					359.504.168	347.504.168			9.713.051.673	
EDUCACIÓN SECUNDARIA	1.582.499.443	1.582.499.443	1.426.422.832	156.076.611					112.012	112.012			1.582.611.455	
EDUCACIÓN ESPECIAL	9.002.810.600	9.002.714.875	8.574.288.545	428.426.331				95.725	348.527.037	348.527.037			9.351.337.638	
EDUCACIÓN ARTÍSTICA	673.616.733	673.616.733	663.501.988	10.114.744					4.397.336	4.397.336			678.004.069	
EDUCACIÓN SUPERIOR Y UNIVERSITARIA	1.980.997.117	1.979.307.117	1.952.330.969	27.025.147				1.600.000	72.221.955	72.221.955			2.053.779.072	
EDUCACIÓN NO FORMAL	2.016.078.827	2.016.078.827	1.945.379.673	70.699.154					4.004.626	4.004.626			2.020.083.453	
ADMINISTRACIÓN DE LA EDUCACIÓN	5.947.529.029	3.908.361.507	2.178.276.201	1.730.085.306					2.039.167.522	106.689.199			6.054.218.229	
CULTURA (INCLUDE CULTO)	249.142.602	235.229.924	207.097.946	28.131.979					13.912.678	23.109.535			272.252.137	
DEPORTES Y RECREACIÓN	488.385.148	328.301.686	197.281.868	131.019.818					160.083.462	577.678.354			1.066.283.502	
CIENCIA Y TÉCNICA	2.550.000	2.550.000	2,550,000	2,550,000					2,469,332	110,000			5,019,332	
INVESTIGACIÓN Y DESARROLLO														
PROMOCIÓN DE ACTIVIDADES CIENTÍFICO-TECNOLÓGICAS	2.550.000	2,550,000	2,550,000	2,550,000					2,469,332	110,000			5,019,332	
TRABAJO	605.932.861	400.708.161	362.369.659	36,338,502					205,224,700	2,664,642			609,797,503	
PROMOCIÓN DEL EMPLEO Y LA CAPACITACIÓN	208.902.815	3,678,115	3,678,115	3,678,115					333,092	333,092			209,235,907	
FISCALIZACIÓN LABORAL	397.030.045	397.030.045	362.369.659	34,660,386					2,531,550	2,531,550			399,561,596	
VIVIENDA Y URBANISMO	490.906.809	490.906.809	183.411.296	183,411,296					3,200,508,804	1,678,092,600			3,691,415,613	
VIVIENDA Y PROMOCIÓN HABITACIONAL	490.906.809	490.906.809	307.495.512	183,411,296					2,517,507,142	1,194,227,434			3,008,413,950	
URBANISMO E INFRAESTRUCTURA BÁSICA									663,001,663	483,865,165			1,146,866,828	
AGUA POTABLE Y ALCANTARILLADO	586.926.977	586.926.977	382.108.792	204.818.185					2,448,180,152	2,345,936,680			3,036,107,128	
OTROS SERVICIOS URBANOS	5.219.556	5.219.556	5.219.556	5.219.556					148,816,214	78,737,645			154,035,770	
<b>SERVICIOS ECONÓMICOS</b>	<b>10.054.792.711</b>	<b>8.885.856.073</b>	<b>3.590.032.192</b>	<b>5.028.302.847</b>	<b>267.521.934</b>			<b>1.168.938.738</b>	<b>5.447.727.040</b>	<b>3.461.963.548</b>	<b>1.290.071.500</b>	<b>695.751.692</b>	<b>15.502.539.751</b>	
ENERGÍA, COMBUSTIBLES Y MINERÍA	6.234.657.175	5.739.759.217	1.485.727.443	4.254.031.774					494.899.959	656.878.360			6.891.535.535	
GENERACIÓN Y DISTRIBUCIÓN DE ENERGÍA	5.447.362.900	5.435.505.039	4.129.829.285	1.305.675.754					11.857.861	544.494.578			5.991.857.478	
PROMOCIÓN, CONTROL Y FISCALIZACIÓN	787.294.275	304.254.178	180.051.689	124.202.489					483.040.097	111.383.782			898.678.057	
COMUNICACIONES	328.101.597	323.243.316	234.260.579	89.982.737					4.888.281	12,195,788			340.297.395	
TRANSPORTE	887.898.434	467.346.853	199.769.754	267.577.098					420.551.582	2.533.292.375			3.421.190.809	
RUTAS Y CAMINOS	716.617.044	296.065.463	240.757.157	55,308,306					2,372,241,935	2,325,444,369			3,088,858,979	
AÉREO	171.291.390	171.291.390	26.819.942	144.461.448					161,050,440	161,050,440			332,331,830	
ECOLOGÍA	343.417.984	343.100.440	305.651.304	35,449,135					317,544	737,729			350,795,276	
AGRICULTURA, GANADERÍA Y RECURSOS NATURALES RENOVABLES	1.057.008.654	911.342.143	658.304.707	253,037,436					846,592,804	244,399,709			68,574,609	
INDUSTRIA	85.798.077	76.486.734	41.152.191	35,334,544					9,311,342	1,407,901			10,608,903	
COMERCIO, TURISMO Y OTROS SERVICIOS	478.116.532	419.753.930	304.769.665	114,984,265					56,362,601	21,413,353			1,367,619	
COMERCIO, ALMACENAMIENTO Y DEPÓSITO	133.667.063	124.956.725	107.464.925	17,491.800					665,500	665,500			696,529,885	
HOTELES Y RESTAURANTES									8,730,357	8,730,357			136,353,553	
TURISMO	344.429.448	294.797.204	197.304.739	97,492,465					6,871,076	6,871,076			6,871,076	
OTROS SERVICIOS	9.918.150								197,253,620	191,463,920			2,261,442	
SEGUROS Y FIANZAS	629.876.308	604.824.340	297.406.852	39,895.555					12,150,415	7,331,886			4,818,529	
ADMINISTRACIÓN DE LOS SERVICIOS ECONÓMICOS									1,148,184,054	1,148,184,054			1,158,102,204	
<b>SERVICIO DE LA DEUDA PÚBLICA (INTERESES Y GASTOS)</b>	<b>6.900.578.150</b>								<b>6.900.578.150</b>				<b>6.900.578.150</b>	
<b>TOTAL</b>	<b>138.912.798.491</b>	<b>86.995.044.351</b>	<b>70.744.583.683</b>	<b>15.944.779.334</b>	<b>305.721.934</b>		<b>24.670.694.202</b>	<b>6.932.212.247</b>	<b>20.314.747.691</b>	<b>17.419.487.978</b>	<b>11.758.151.517</b>	<b>1.982.431.479</b>	<b>3.678.904.982</b>	<b>156.332.196.489</b>