



ADMINISTRACIÓN PÚBLICA NO FINANCIERA PROVINCIAL
ESQUEMA FINALIDAD Y FUNCION POR OBJETO DEL GASTO
BASE DEVENGADO
EJERCICIO 2020- al 30/06/2020 (datos provisorios)

-en pesos-

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
ADMINISTRACIÓN GUBERNAMENTAL	16.495.037.836	8.591.207.411	7.827.739.839	763.467.572		190.624.376		7.713.206.048	1.229.920.201	85.710.516	4.121.109	1.140.088.576	17.724.958.037
LEGISLATIVA	841.460.300	841.460.300	769.799.502	71.660.798					3.620.945	3.620.945			845.081.245
JUDICIAL	4.169.541.585	4.169.541.585	3.917.315.806	252.225.779					42.462.981	42.462.981			4.212.004.565
ADMINISTRACIÓN GENERAL	2.588.072.762	2.588.072.762	2.194.514.273	393.558.489					35.764.625	35.764.625			2.623.837.387
DIRECCIÓN SUPERIOR EJECUTIVA	1.064.197.826	1.064.197.826	970.640.897	93.556.929					9.197.992	9.197.992			1.073.395.818
SERVICIOS GENERALES	1.523.874.935	1.523.874.935	1.223.873.376	300.001.560					26.566.634	26.566.634			1.550.441.569
RELACIONES EXTERIORES													
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	7.845.068.048	131.932.000	130.146.513	1.785.486				7.713.136.048	1.144.759.335	549.650	4.121.109	1.140.088.576	8.989.827.383
ADMINISTRACIÓN FISCAL	803.658.007	612.963.631	577.941.096	35.022.535		190.624.376		70.000	2.350.479				806.008.486
CONTROL DE LA GESTIÓN PÚBLICA	206.332.003	206.332.003	199.272.938	7.059.065					961.836	961.836			207.293.839
INFORMACIÓN Y ESTADÍSTICAS BÁSICAS	40.905.131	40.905.131	38.749.710	2.155.421									40.905.131
SERVICIOS DE SEGURIDAD	5.612.911.242	5.612.808.392	5.334.837.108	277.971.284				102.850	56.029.063	56.029.063			5.668.940.304
SEGURIDAD INTERIOR	5.113.196.580	5.113.093.730	4.883.442.081	229.651.650				102.850	55.296.582	55.296.582			5.168.493.162
SISTEMA PENAL	394.955.727	394.955.727	352.761.103	42.194.624					637.981	637.981			395.593.708
ADMINISTRACIÓN DE LA SEGURIDAD	104.758.934	104.758.934	98.633.925	6.125.010					94.500	94.500			104.853.434
SERVICIOS SOCIALES	53.068.472.135	34.141.066.321	30.689.526.229	3.451.540.092			16.891.822.614	2.035.583.200	3.030.565.573	2.654.066.129	35.179.596	341.319.847	56.099.037.707
SALUD	11.870.695.601	11.855.240.858	9.556.037.119	2.299.203.739				15.454.744	322.658.059	309.448.059	13.210.000		12.193.353.660
MEDICINA PREVENTIVA	24.274.055	24.274.055	564.961	23.709.094					3.120.593	3.120.593			27.394.648
MEDICINA ASISTENCIAL	9.762.346.729	9.761.650.029	8.691.025.793	1.070.624.236				696.700	221.245.459	221.245.459			9.983.592.188
SANEAMIENTO AMBIENTAL	198.824.597	184.066.553	108.261.521	75.805.032					66.160.480	66.160.480	13.210.000		264.985.077
ADMINISTRACIÓN DE LA SALUD	1.885.250.220	1.885.250.220	756.184.843	1.129.065.377				14.758.044	32.131.526	32.131.526			1.917.381.747
PROMOCIÓN Y ASISTENCIA SOCIAL	3.062.369.615	2.495.815.926	2.301.458.578	194.357.348				566.553.688	54.245.623	9.026.286	448.000	44.771.337	3.116.615.237
SEGURIDAD SOCIAL	17.132.871.349	236.640.101	201.463.987	35.176.114			16.891.822.614	4.408.634					17.132.871.349
EDUCACIÓN Y CULTURA	19.952.342.494	18.610.671.760	17.843.352.588	767.319.172				1.341.670.734	423.481.662	418.855.150	4.626.512		20.375.824.156
EDUCACIÓN INICIAL	1.506.407.329	1.506.407.329	1.451.572.939	54.834.390					76.254.922	76.254.922			1.582.662.251
EDUCACIÓN PRIMARIA	5.547.924.782	5.547.924.782	5.386.771.447	161.153.334					93.249.157	93.249.157			5.641.173.938
EDUCACIÓN ESPECIAL	870.355.315	870.355.315	840.100.121	30.255.194					1.064.965	1.064.965			871.420.280
EDUCACIÓN MEDIA Y TÉCNICA	5.694.920.480	5.694.920.480	5.526.408.662	168.511.818					101.829.848	101.829.848			5.796.750.328
EDUCACIÓN ARTÍSTICA	445.753.503	445.753.503	439.651.358	6.102.145					992.866	992.866			446.746.370
EDUCACIÓN SUPERIOR Y UNIVERSITARIA	1.278.379.115	1.278.204.343	1.269.260.471	8.943.872				1.174.772	14.458.109	14.458.109			1.293.837.224
EDUCACIÓN NO FORMAL	1.259.489.450	1.259.489.450	1.231.364.146	28.125.303					1.534.955	1.534.955			1.261.024.405
ADMINISTRACIÓN DE LA EDUCACIÓN	2.994.808.337	1.682.920.410	1.405.583.928	277.336.482				1.311.887.927	25.055.665	25.055.665			3.019.864.002
CULTURA (INCLUYE CULTO)	164.604.674	162.317.358	153.101.987	9.215.371				2.287.316	5.062.266	5.062.266	800.000		169.666.939
DEPORTES Y RECREACIÓN	188.699.510	162.378.790	139.537.528	22.841.263				26.320.720	103.978.909	100.152.397	3.826.512		292.678.419
CIENCIA Y TÉCNICA	286.231	286.231		286.231									286.231
INVESTIGACIÓN Y DESARROLLO													
PROMOCIÓN DE ACTIVIDADES CIENTÍFICO-TECNOLÓGICAS	286.231	286.231		286.231									286.231
TRABAJO	342.034.809	234.539.409	225.243.708	9.295.702				107.495.400	23.977	23.977			342.058.786
PROMOCIÓN DEL EMPLEO Y LA CAPACITACIÓN	107.495.400							107.495.400					107.495.400
FISCALIZACIÓN LABORAL	234.539.409	234.539.409	225.243.708	9.295.702					23.977	23.977			234.563.386
VIVIENDA Y URBANISMO	390.293.149	390.293.149	303.872.786	86.420.363					857.791.039	555.742.342	5.500.187	296.548.510	1.248.084.188
VIVIENDA Y PROMOCIÓN HABITACIONAL	390.293.149	390.293.149	303.872.786	86.420.363					730.887.033	434.338.523		296.548.510	1.121.180.182
URBANIZACIÓN E INFRAESTRUCTURA BÁSICA									126.904.006	126.904.006	5.500.187		126.904.006
AGUA POTABLE Y ALCANTARILLADO	317.130.887	317.130.887	258.097.464	59.033.423					1.360.590.969	1.360.077.087	513.881		1.677.721.855
OTROS SERVICIOS URBANOS	448.000	448.000		448.000					893.228	893.228	10.881.016		12.222.244
SERVICIOS ECONÓMICOS	5.103.078.718	4.540.591.978	2.297.713.390	2.242.878.588				562.486.740	1.368.734.610	1.007.573.566	81.384.383	279.776.662	6.471.813.329
ENERGÍA, COMBUSTIBLES Y MINERÍA	3.235.943.873	2.964.533.637	905.685.134	2.058.848.504				271.410.236	108.324.035	106.828.880		1.495.155	3.344.267.908
GENERACIÓN Y DISTRIBUCIÓN DE ENERGÍA	2.828.793.387	2.828.793.387	779.734.216	2.049.059.170					105.720.237	105.720.237			2.934.513.624
PROMOCIÓN, CONTROL Y FISCALIZACIÓN	407.150.487	135.740.251	125.950.917	9.789.333				271.410.236	2.603.798	1.108.643		1.495.155	409.754.284
COMUNICACIONES	153.023.592	153.023.592	136.150.864	16.872.727					1.379.122	1.379.122			154.402.713
TRANSPORTE	523.349.449	523.349.449	181.143.551	94.706.487				247.499.411	868.209.417	868.209.417			1.391.558.865
RUTAS Y CAMINOS	430.748.245	183.248.834	163.835.688	19.413.146					836.134.071	836.134.071			1.266.882.316
AEREO	92.601.203	92.601.203	17.307.862	75.293.341				247.499.411	32.075.346	32.075.346			124.676.549
ECOLOGÍA	226.961.887	226.961.887	218.381.800	8.580.087					518.029	518.029			227.479.917
AGRICULTURA, GANADERÍA Y RECURSOS NATURALES RENOVABLES	541.872.872	505.811.891	472.858.005	32.953.886				36.060.980	315.490.777	26.527.197	10.682.073	278.281.507	857.363.648
INDUSTRIA	26.735.859	25.988.447	21.770.635	4.217.812					747.413	389.550		364.475	27.125.409
COMERCIO, TURISMO Y OTROS SERVICIOS	210.136.163	204.978.163	190.923.232	14.054.931				5.158.000	4.094.560	3.841.108	253.452		214.230.723
COMERCIO, ALMACENAMIENTO Y DEPÓSITO	61.841.738	61.841.738	56.627.591	5.214.147					46.035	46.035			61.887.773
HOTELES Y RESTAURANTES													
TURISMO	148.294.425	143.136.425	134.295.642	8.840.783					5.158.000	268.525	253.452		148.562.950
OTROS SERVICIOS										3.780.000			3.780.000
SEGUROS Y FINANZAS										70.084.383	70.084.383		70.084.383
ADMINISTRACIÓN DE LOS SERVICIOS ECONÓMICOS	185.055.024	183.444.324	170.800.170	12.644.154				1.610.700	244.739	244.739			185.299.763
SERVICIO DE LA DEUDA PÚBLICA (INTERESES Y GASTOS)	3.323.530.379					3.323.530.379							3.323.530.379
TOTAL	83.603.030.310	52.885.674.102	46.149.816.566	6.735.857.536		3.514.154.756	16.891.822.614	10.311.378.839	5.685.249.446	3.803.379.274	120.685.088	1.761.185.085	89.288.279.756