

ADMINISTRACIÓN PÚBLICA NO FINANCIERA PROVINCIAL
ESQUEMA FINALIDAD Y FUNCION POR OBJETO DEL GASTO
CRÉDITO VIGENTE
EJERCICIO 2020- al 30/06/2020 (datos provisorios)

PLANILLA 1.3

-en pesos-

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
ADMINISTRACIÓN GUBERNAMENTAL	38.562.102.232	18.799.881.045	16.216.527.885	2.583.353.160		191.000.000		19.571.221.187	2.277.827.351	592.540.374	63.105.289	1.622.181.688	40.839.929.582
LEGISLATIVA	2.242.197.098	2.241.487.098	1.834.225.712	407.261.386				710.000	117.850.000	117.850.000			2.360.047.098
JUDICIAL	9.178.633.323	9.178.633.323	8.385.394.969	793.238.354					278.735.527	278.735.527			9.457.368.850
ADMINISTRACIÓN GENERAL	5.381.988.867	5.380.702.960	4.200.500.973	1.180.201.987				1.285.907	143.336.552	143.336.552			5.525.325.418
DIRECCIÓN SUPERIOR EJECUTIVA	1.838.009.325	1.836.781.202	1.608.169.685	228.611.517				1.228.123	47.985.259	47.985.259			1.885.994.584
SERVICIOS GENERALES	3.543.979.542	3.543.921.758	2.592.331.288	951.590.470				57.784	95.351.292	95.351.292			3.639.330.834
RELACIONES EXTERIORES													
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	19.757.260.793	189.095.833	176.872.062	12.223.771				19.568.164.960	1.685.836.627	549.650	63.105.289	1.622.181.688	21.443.097.420
ADMINISTRACIÓN FISCAL	1.472.095.142	1.280.034.822	1.124.781.641	155.253.181		191.000.000		1.060.320	46.223.001	46.223.001			1.518.318.143
CONTROL DE LA GESTIÓN PÚBLICA	421.451.275	421.451.275	398.004.199	23.447.076					4.717.900	4.717.900			426.169.175
INFORMACIÓN Y ESTADÍSTICAS BÁSICAS	108.475.733	108.475.733	108.475.733	11.727.405					1.127.744	1.127.744			109.603.477
SERVICIOS DE SEGURIDAD	10.520.984.079	10.498.044.199	9.695.683.976	802.360.183				22.949.920	429.133.812	429.133.812			10.950.127.891
SEGURIDAD INTERIOR	9.605.112.702	9.584.163.782	8.879.092.411	705.070.371				20.949.920	369.734.681	369.734.681			9.974.947.383
SISTEMA PENAL	721.888.620	719.888.620	643.321.607	76.567.013				2.000.000	58.599.131	58.599.131			780.487.751
ADMINISTRACIÓN DE LA SEGURIDAD	193.992.757	173.270.257	173.270.257	20.722.500					800.000	800.000			194.792.757
SERVICIOS SOCIALES	107.423.973.756	68.905.094.511	57.717.135.750	11.187.958.761			34.525.436.532	3.993.442.714	10.096.204.123	9.217.006.621	237.354.000	641.843.503	117.520.177.880
SALUD	22.558.852.665	22.518.228.535	16.816.158.870	5.702.069.665				40.624.130	1.618.132.640	1.571.577.951	46.554.688		24.176.985.305
MEDICINA PREVENTIVA	157.160.601	154.237.201	50.748.425	103.488.776				2.923.400	45.785.000	45.785.000			202.945.601
MEDICINA ASISTENCIAL	17.668.484.219	17.650.703.845	15.145.188.125	2.505.515.520				17.780.574	1.168.649.665	1.168.649.665	6.901.488		18.844.039.572
SANEAMIENTO AMBIENTAL	462.803.228	444.183.072	442.811.607	250.871.465				18.420.156	185.949.228	185.949.228			14.653.200
ADMINISTRACIÓN DE LA SALUD	4.270.604.617	4.269.104.617	1.426.910.713	2.842.193.904				1.500.000	196.200.690	171.200.690			4.466.805.307
PROMOCIÓN Y ASISTENCIA SOCIAL	6.030.239.170	4.734.537.326	4.027.596.167	706.941.159				1.295.701.843	223.286.413	133.584.058		64.341.272	6.253.525.583
SEGURIDAD SOCIAL	35.013.208.907	475.466.902	393.409.195	82.057.707		34.525.436.532		12.305.473					35.013.208.907
EDUCACIÓN Y CULTURA	41.579.751.706	39.137.845.239	35.175.147.086	3.962.698.153				2.441.906.467	2.168.529.017	2.143.115.505	25.413.513		43.748.280.723
EDUCACIÓN INICIAL	3.182.689.287	2.929.765.196	252.924.091	252.924.091					709.448.728	709.448.728			3.892.138.015
EDUCACIÓN PRIMARIA	11.403.912.067	11.403.912.067	10.957.674.523	446.237.144					206.317.322	206.317.322			11.610.229.389
EDUCACIÓN ESPECIAL	2.005.192.501	1.785.171.011	1.785.171.011	220.021.490					41.342.392	41.342.392			2.046.533.893
EDUCACIÓN MEDIA Y TÉCNICA	11.024.558.555	11.024.558.555	383.423.162	383.423.162					343.161.651	343.161.651			11.367.720.206
EDUCACIÓN ARTÍSTICA	829.503.945	829.503.945	809.427.419	20.076.526					16.245.369	16.245.369			845.749.314
EDUCACIÓN SUPERIOR Y UNIVERSITARIA	2.454.431.071	2.452.231.071	2.414.195.132	38.035.939				2.200.000	74.813.620	74.813.620			2.529.244.691
EDUCACIÓN NO FORMAL	2.503.392.795	2.503.392.795	2.396.020.683	107.372.112					2.800.000	2.800.000			2.506.192.795
ADMINISTRACIÓN DE LA EDUCACIÓN	7.419.391.150	5.080.393.788	2.706.580.124	2.373.813.664				2.338.997.362	262.188.765	262.188.765			7.681.579.915
CULTURA (INCLUYE CULTO)	344.967.048	302.714.219	272.906.810	29.807.409				42.252.829	117.483.718	111.092.994		6.390.734	462.450.766
DEPORTES Y RECREACIÓN	411.713.288	353.257.012	262.270.395	90.986.617				58.456.276	394.726.452	375.703.673			806.439.740
CIENCIA Y TÉCNICA	1.174.411	1.174.411	1,174,411	1,174,411					21.027.420	18.172.150		706.207	22.201.831
INVESTIGACIÓN Y DESARROLLO													
PROMOCIÓN DE ACTIVIDADES CIENTÍFICO-TECNOLÓGICAS	1,174,411	1,174,411	1,174,411	1,174,411					21.027.420	18.172.150		706.207	22.201.831
TRABAJO	703.743.993	500.839.193	452.425.268	48.413.925				202.904.800	3.562.115	3.562.115	2.149.063		707.306.108
PROMOCIÓN DEL EMPLEO Y LA CAPACITACIÓN	207.794.800	4.890.000	4.890.000	4.890.000				202.904.800	500.000	500.000			208.294.800
FISCALIZACIÓN LABORAL	495.949.193	495.949.193	452.425.268	43.523.925					3.062.115	3.062.115			499.011.308
VIVIENDA Y URBANISMO	590.079.847	590.079.847	377.953.153	212.126.694					2.452.499.363	1.829.099.422	46.603.937	576.796.023	3.042.579.230
VIVIENDA Y PROMOCIÓN HABITACIONAL	590.079.847	590.079.847	377.953.153	212.126.694					1.827.519.940	1.250.723.917			2.417.599.767
URBANIZACIÓN E INFRAESTRUCTURA BÁSICA									624.979.442	578.375.505	46.603.937		624.979.442
AGUA POTABLE Y ALCANTARILLADO	939.381.147	939.381.147	474.446.011	464.935.136					3.453.381.867	3.409.892.778	43.489.089		4.392.763.014
OTROS SERVICIOS URBANOS	7.541.910	7.541.910		7,541,910					155.785.269	108.002.643	47.782.626		163.327.179
SERVICIOS ECONÓMICOS	12.211.825.901	11.184.425.728	4.558.959.260	6.625.466.468				1.027.400.173	7.085.339.350	4.219.822.862	1.784.287.566	1.061.228.922	19.297.165.251
ENERGÍA, COMBUSTIBLES Y MINERÍA	8.086.034.795	7.784.703.226	2.031.324.521	5.753.378.705				311.331.569	2.029.212.812	1.391.932.537	300.000		10.125.247.607
GENERACIÓN Y DISTRIBUCIÓN DE ENERGÍA	7.500.561.118	7.491.561.118	1.794.634.800	5.696.926.318				9.000.000	1.946.093.931	1.378.608.812			9.446.655.049
PROMOCIÓN, CONTROL Y FISCALIZACIÓN	595.473.677	293.142.108	236.689.721	56.452.387				302.331.569	83.118.881	3.323.725	300.000		678.592.558
COMUNICACIONES	438.147.849	433.949.784	273.296.772	160.653.012				4.198.065	13.751.696	9.721.696	4.030.000		451.899.545
TRANSPORTE	1.076.212.312	584.908.135	343.421.864	241.486.271				491.304.177	2.436.375.592	2.436.375.592			3.512.587.904
RUTAS Y CAMINOS	878.518.797	387.214.620	309.290.620	77.924.000				491.304.177	2.207.650.162	2.207.650.162			3.086.168.959
AEREO	197.693.515	197.693.515	34.131.244	163.562.271					228.725.431	228.725.431			426.418.946
ECOLOGÍA	399.088.102	398.770.598	360.979.238	37.791.320					317.544	12.621.955		6.000.000	411.710.058
AGRICULTURA, GANADERÍA Y RECURSOS NATURALES RENOVABLES	1.137.347.688	996.851.169	780.637.496	208.213.673					140.496.518	745.332.163	23.650.170	422.946.297	1.882.679.851
INDUSTRIA	75.628.319	73.451.406	40.576.354	32.875.052					2.176.913	46.336.966	2.661.962		121.966.685
COMERCIO, TURISMO Y OTROS SERVICIOS	549.123.300	491.615.472	343.310.015	148.305.457				57.507.828	45.705.824	39.198.115	1.307.709	5.200.000	594.829.125
COMERCIO, ALMACENAMIENTO Y DEPÓSITO	128.467.298	120.821.510	97.690.335	23.131.175				7.645.788	1.398.275	1.398.275			129.865.573
HOTELES Y RESTAURANTES									3.619.683	3.619.683			3.619.683
TURISMO	420.656.002	370.793.962	245.619.680	125.174.282				49.862.040	36.907.866	30.400.157	1.307.709	5.200.000	457.563.868
OTROS SERVICIOS									3.780.000	3.780.000			3.780.000
SEGUROS Y FINANZAS									1.751.123.037	1,751,123,037			1,751,123,037
ADMINISTRACIÓN DE LOS SERVICIOS ECONÓMICOS	440.243.535	420.175.977	377.413.000	42.762.977				20.067.558	4.877.905	3.663.217	1,214,688		445.121.440
SERVICIO DE LA DEUDA PÚBLICA (INTERESES Y GASTOS)	7.561.798.350					7.561.798.350							7.561.798.350
TOTAL	176.280.694.318	109.387.445.443	88.188.306.871	21.199.138.572		7.752.798.350	34.525.436.532	24.615.013.993	19.888.504.637				