

ADMINISTRACION PUBLICA NO FINANCIERA PROVINCIAL
ESQUEMA FINALIDAD Y FUNCION POR OBJETO DEL GASTO
BASE DEVENGADO
EJERCICIO 2020- al 31/03/2020 (datos provisorios)

PLANILLA 1.3

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
ADMINISTRACION GUBERNAMENTAL	8.302.828.430	3.022.218.855	307.097.759	29.781.917	109.777.798			4.268.354.967	498.438.514	40.878.272	4.089.359	453.780.884	8.824.075.300
LEGISLATIVA	395.879.646	395.879.646							1.986.605	1.986.605			3.977.866.251
JUDICIAL	1.936.070.750	1.936.070.750							19.214.268	19.214.268			1.955.285.018
ADMINISTRACION GENERAL	1.140.805.893	1.140.805.893	1.008.987.153	131.818.740					17.698.767	17.698.767			1.158.504.660
DIRECCION SUPERIOR EJECUTIVA	486.510.610	486.510.610	447.946.991	38.563.719					4.437.474	4.437.474			490.948.084
SERVICIOS GENERALES	654.295.283	654.295.283	561.040.282	93.255.021					13.261.293	13.261.293			667.556.576
RELACIONES EXTERIORES													
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	4.349.157.298	60.802.331	60.035.531	766.800					4.288.354.967	457.870.243	4.089.359	453.780.884	4.807.027.541
ADMINISTRACION FISCAL	398.952.404	287.174.626	288.353.758	18.820.868						785.295			397.737.718
CONTROL DE LA GESTION PUBLICA	97.019.450	97.019.450	84.173.300	2.846.150						891.336			97.910.786
INFORMACION Y ESTADISTICAS BASICAS	19.743.376	19.743.376	18.647.952	1.095.424									19.743.376
SERVICIOS DE SEGURIDAD	2.593.072.510	2.593.072.510	2.467.862.012	115.210.498									2.605.857.923
SEGURIDAD INTERIOR	2.354.397.070	2.354.397.070	2.258.245.973	96.151.097									2.377.087.962
SISTEMA PENAL	178.756.377	178.756.377	163.149.202	15.607.175									178.756.377
ADMINISTRACION DE LA SEGURIDAD	49.919.063	49.919.063	46.466.837	3.452.225						94.500			50.013.563
SERVICIOS SOCIALES	24.097.414.611	15.373.513.481	14.112.304.454	1.211.209.026			7.779.957.689	963.943.442	933.814.049	831.248.138	23.044.130	79.521.761	25.001.228.600
SALUD	5.074.467.759	5.074.112.759	4.363.031.950	711.080.839									5.183.510.179
MEDICINA PREVENTIVA	2.794.892	2.794.892	273.560	2.521.332									3.082.012
MEDICINA ASISTENCIAL	4.379.187.874	4.378.832.874	3.969.263.725	409.569.149				355.000					4.452.754.552
SANEAMIENTO AMBIENTAL	73.829.178	73.829.178	49.837.794	23.991.384									101.106.194
ADMINISTRACION DE LA SALUD	618.855.815	618.855.815	343.656.941	274.998.874									636.567.421
PROMOCION Y ASISTENCIA SOCIAL	1.386.084.471	1.092.076.273	1.050.369.137	41.707.136									1.387.932.861
SEGURIDAD SOCIAL	7.888.563.050	106.331.128	93.249.960	13.081.168									7.888.563.050
EDUCACION Y CULTURA	9.244.250.384	8.626.344.353	8.248.022.211	380.922.142									9.363.481.391
EDUCACION INICIAL	694.804.447	694.804.447	697.079.481	27.524.966									744.362.918
EDUCACION PRIMARIA	2.575.743.811	2.575.743.811	2.496.704.487	79.039.324									2.585.762.431
EDUCACION ESPECIAL	401.444.648	401.444.648	398.335.108	13.109.540									401.444.648
EDUCACION MEDIA Y TECNICA	2.631.777.708	2.631.777.708	2.550.075.215	81.702.491									2.645.746.472
EDUCACION ARTISTICA	206.923.660	206.923.660	204.089.336	2.834.324									206.923.660
EDUCACION SUPERIOR Y UNIVERSITARIA	589.596.263	589.596.263	586.138.850	3.457.413									589.596.263
EDUCACION NO FORMAL	579.001.052	579.001.052	567.581.360	11.419.692									579.001.052
ADMINISTRACION DE LA EDUCACION	1.403.704.660	806.487.754	653.306.445	153.181.309									1.408.633.296
CULTURA (INCLUYE CULTO)	76.473.198	74.854.882	69.548.815	5.306.067									78.192.231
DEPORTES Y RECREACION	84.781.019	68.310.130	64.963.135	3.346.995									123.228.419
CIENCIA Y TECNICA	66.087	66.087	66.087	66.087									66.087
INVESTIGACION Y DESARROLLO													
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	66.087	66,087	66,087	66,087									66,087
TRABAJO	162.140.635	110.140.635	105.911.971	4.228.664									162.140.635
PROMOCION DEL EMPLEO Y LA CAPACITACION	52.000.000	52,000,000	52,000,000	52,000,000									52,000,000
FISCALIZACION LABORAL	110.140.635	110,140,635	105,911,971	4,228,664									110,140,635
VIVIENDA Y URBANISMO	168.707.658	168,707,658	127,481,592	41,226,067									410,922,713
VIVIENDA Y PROMOCION HABITACIONAL	168.707.658	168,707,658	127,481,592	41,226,067									389,669,276
URBANIZACION E INFRAESTRUCTURA BASICA													21,253,437
AGUA POTABLE Y ALCANTARILLADO	143.134.587	143,134,587	124,237,663	18,896,924									591,779,625
OTROS SERVICIOS URBANOS													2,822,119
SERVICIOS ECONOMICOS	1.748.764.252	1.548.577.865	989.799.231	597.778.654				200.196.397	539.616.499	351.377.760	51.444.716	139.794.023	2.288.389.751
ENERGIA, COMBUSTIBLES Y MINERIA	902.957.909	329.024.211	827.998.034	498.973.823									821.723.620
GENERACION Y DISTRIBUCION DE ENERGIA	765.490.414	765,490,414	271,440,712	494,039,702									784,202,784
PROMOCION, CONTROL Y FISCALIZACION	137.467.495	62.517.800	67.563.499	4.934.120									137,520,936
COMUNICACIONES	69.926.678	64.746.801	64.746.801	5.179.877									69,952,633
TRANSPORTE	223.662.557	116.728.005	87.559.506	29.166.499									553,898,219
RUTAS Y CAMINOS	194.963.354	88.016.802	79.515.590	8.501.212									525,074,421
AEREO	28.709.203	28,709,203	8,043,916	20,665,287									28,823,798
ECOLOGIA	107.565.174	107,565,174	103,144,288	4,420,885									107,881,756
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	256.307.365	225.633.204	225,633,204	13,042,221									389,613,556
INDUSTRIA	12.230.908	12,230,908	12,230,908	1,615,692									12,237,498
COMERCIO, TURISMO Y OTROS SERVICIOS	92.720.446	92,962,446	82,415,644	9,646,802									92,781,555
COMERCIO, ALMACENAMIENTO Y DEPOSITO	21.633.042	21,633,042	19,345,308	2,287,733									21,679,077
HOTELERIA Y RESTAURANTES													
TURISMO	71.087.404	70,429,404	63,070,335	7,359,069									71,102,478
OTROS SERVICIOS													
SEGUROS Y FINANZAS													
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	83.393.215	83,393,215	77,660,361	5,732,854									46,728,548
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	1.284.796.691							1.284.796.691					1.284.796.691
TOTAL	38.069.476.899	23.382.659.946	21.193.181.552	2.189.478.394			7.779.957.689	5.452.484.776	1.994.663.475	1.245.987.603	78.578.205	679.096.668	40.004.339.374