

**ADMINISTRACION PUBLICA NO FINANCIERA PROVINCIAL**  
**ESQUEMA FINALIDAD Y FUNCION POR OBJETO DEL GASTO**  
**CREDITO VIGENTE**  
**EJERCICIO 2020- al 31/03/2020 (datos provisionales)**

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
<b>ADMINISTRACION GOBIERNAMENTAL</b>	<b>38.318.107.904</b>	<b>16.423.176.377</b>	<b>16.239.926.730</b>	<b>2.420.650.187</b>		<b>112.000.000</b>		<b>19.546.991.187</b>	<b>3.187.048.172</b>	<b>503.332.938</b>	<b>11.524.408</b>	<b>1.622.181.688</b>	<b>40.915.185.018</b>
EDUCATIVA	2.242.197.098	2.242.197.098	1.634.225.712	407.291.386				710.000		117.850.000			2.242.197.098
JUDICIAL	9.182.949.323	9.182.949.323	8.385.394.969	797.554.354						244.419.527			9.427.368.850
ADMINISTRACION GENERAL	5.256.213.839	5.256.177.932	4.222.830.918	1.031.347.014				2.035.907	147.163.196	147.163.196			5.403.377.038
DIRECCION SUPERIOR EJECUTIVA	1.925.943.189	1.823.165.091	1.608.169.695	215.795.376				1.978.123	47.192.984	47.192.984			1.873.136.088
SERVICIOS GENERALES	3.430.270.655	3.430.212.871	2.614.661.233	815.551.638				57.744	99.970.202	99.970.202			3.530.240.947
RELACIONES EXTERIORES													
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	19.729.990.793	187.095.833	176.872.062	10.223.771				19.542.894.960	1.634.255.744	549.650	11.524.406	1.622.181.688	21.364.246.537
ADMINISTRACION FISCAL	1.377.236.142	1.263.895.852	1.124.781.641	139.104.181				1.350.320	47.434.001	47.434.001			1.424.670.143
CONTROL DE LA GESTION PUBLICA	421.451.275	421.451.275	398.004.199	23.447.076		112.000.000			4.717.900	4.717.900			426.168.175
INFORMACION Y ESTADISTICAS BASICAS	108.129.033	108.129.033	96.416.629	11.712.405					1.177.744	1.177.744			109.306.777
<b>SERVICIOS DE SEGURIDAD</b>	<b>10.453.946.474</b>	<b>10.439.959.554</b>	<b>9.895.983.376</b>	<b>744.312.578</b>				<b>13.949.920</b>	<b>445.470.880</b>	<b>445.470.880</b>			<b>10.890.417.343</b>
SEGURIDAD INTERIOR	9.645.584.114	9.533.631.194	8.679.092.411	654.541.783				11.949.920	361.096.869	361.096.869			9.906.680.983
SISTEMA PENAL	722.712.103	720.712.103	643.321.308	77.390.795				2.000.000	82.874.000	82.874.000			805.586.103
ADMINISTRACION DE LA SEGURIDAD	185.650.257	185.650.257	173.270.257	12.380.000					1.500.000	1.500.000			187.150.257
<b>SERVICIOS SOCIALES</b>	<b>105.206.775.280</b>	<b>86.712.291.859</b>	<b>87.689.642.627</b>	<b>8.022.699.032</b>			<b>34.525.436.532</b>	<b>3.969.087.089</b>	<b>9.197.198.052</b>	<b>8.495.991.114</b>	<b>116.853.952</b>	<b>584.262.886</b>	<b>114.403.883.332</b>
SALUD	20.704.737.326	20.659.813.196	16.795.567.734	3.864.245.462				44.924.130	1.536.697.698	46.754.688			22.288.198.882
MEDICINA PREVENTIVA	131.563.161	129.639.761	50.748.425	77.891.336				2.929.400	63.846.000	63.846.000			195.148.161
MEDICINA ASISTENCIAL	16.874.353.857	16.856.573.283	15.123.664.989	1.732.908.294				17.780.574	1.084.569.521	6.901.488			17.965.624.666
SANEAMIENTO AMBIENTAL	405.435.026	362.714.870	194.243.007	188.471.263				22.720.156	197.226.122	172.372.922			592.661.148
ADMINISTRACION DE LA SALUD	3.293.385.282	3.291.185.282	1.426.910.713	1.864.974.569				1.500.000	241.170.424	216.170.424			3.534.555.707
PROMOCION Y ASISTENCIA SOCIAL	5.922.629.041	4.663.239.107	4.027.596.167	635.643.000				1.259.389.843	205.396.732	131.177.811			6.128.025.773
SEGURIDAD SOCIAL	35.013.208.907	475.466.902	393.409.195	82.057.707				12.305.473					35.013.208.907
EDUCACION Y CULTURA	41.356.801.543	38.907.238.700	35.168.245.099	3.738.993.601			<b>34.525.436.532</b>	<b>2.449.562.843</b>	<b>2.293.596.757</b>	<b>2.242.028.352</b>	<b>11.568.406</b>		<b>43.610.398.299</b>
EDUCACION INICIAL	3.182.689.287	3.182.689.287	2.522.926.196	659.763.091				2.449.562.843	698.288.728	698.288.728			3.880.977.015
EDUCACION PRIMARIA	11.405.445.809	11.405.445.809	10.959.438.665	446.007.144					220.005.074	220.005.074			11.625.450.883
EDUCACION ESPECIAL	2.002.792.501	2.002.792.501	1.785.171.011	217.621.490					54.938.507	54.938.507			2.057.731.008
EDUCACION MEDIA Y TECNICA	11.022.640.479	11.022.640.479	10.640.195.393	382.525.086					282.414.779	282.414.779			11.305.055.259
EDUCACION ARTISTICA	829.263.945	829.263.945	809.427.419	19.836.526					17.245.389	17.245.389			846.509.314
EDUCACION SUPERIOR Y UNIVERSITARIA	2.453.071.071	2.450.871.071	2.414.195.132	36.675.939				2.200.000	67.196.056	67.196.056			2.520.287.127
EDUCACION NO FORMAL	2.502.112.695	2.502.112.695	2.396.030.683	106.092.012					4.000.000	4.000.000			2.506.112.695
ADMINISTRACION DE LA EDUCACION	7.212.134.196	4.875.389.682	2.700.901.919	2.175.387.863				2.336.744.514	253.624.547	253.624.547			7.465.768.743
CULTURA (INCLUYE CLATO)	342.685.412	301.168.359	271.789.396	29.378.973					109.988.815	109.988.815	1.200.000		452.674.228
DEPORTES Y RECREACION	403.966.148	334.864.872	282.270.395	72.594.477				69.101.276	545.894.881	535.526.476	10.368.406		949.861.029
CENCIA Y TECNICA	1.547.411	1.547.411	1.547.411	1.547.411					20.321.213	18.172.150	2.148.063		21.868.624
INVESTIGACION Y DESARROLLO													
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	1.547.411	1,547.411	1,547.411	1,547.411					20,321,213	18,172,150	2,148,063		21,868,624
TRABAJO	700.094.068	497.189.268	44.764.000	44.764.000				202.904.800	4.350.000	4.350.000			704.444.068
PROMOCION DEL EMPLEO Y LA CAPACITACION	207.794.800	4.890.000	4.890.000	4.890.000				202.904.800	500.000	500.000			208.294.800
FISCALIZACION LABORAL	492.299.268	492.299.268	452.425.268	39.874.000					3.850.000	3.850.000			496.149.268
VIVIENDA Y URBANISMO	560.833.928	560.833.928	182.880.775	377.953.153					2.217.404.000	1.688.649.296	12.032.096	536.722.649	2.778.237.968
VIVIENDA Y PROMOCION HABITACIONAL	560.833.928	560.833.928	182.880.775	377.953.153					1.827.647.195	1.090.924.946			2.188.481.123
URBANIZACION E INFRAESTRUCTURA BASICA									589.756.845	577.724.750	12.032.096		589.756.845
AGUA POTABLE Y ALCANTARILLADO	939.381.147	939.381.147	474.446.011	464.935.136					2.781.131.902	2.786.912.995	4.218.906		3.730.513.049
OTROS SERVICIOS URBANOS	7.541.910	7.541.910	7,541,910	7,541,910					121,454,852	108,002,643	13,452,209		128,996,762
<b>SERVICIOS ECONOMICOS</b>	<b>11.981.995.859</b>	<b>10.984.090.045</b>	<b>4.590.980.710</b>	<b>6.423.119.335</b>				<b>997.995.813</b>	<b>6.309.945.892</b>	<b>3.508.694.826</b>	<b>1.762.214.509</b>	<b>1.929.936.597</b>	<b>18.292.941.750</b>
ENERGIA, COMBUSTIBLES Y MINERIA	8.080.019.866	7.784.767.967	2.031.324.521	5.753.443.446				295.251.899	1.604.949.116	957.688.841	300.000		8.684.968.962
GENERACION Y DISTRIBUCION DE ENERGIA	7.500.561.118	7.491.561.118	1.794.634.800	5.696.926.318				9.000.000	1.521.786.190	954.281.071			9.022.327.308
PROMOCION CONTROL Y FISCALIZACION	579.458.748	293.206.849	236.689.721	66.517.128					83.162.926	3.387.770	300.000		662.641.674
COMUNICACIONES	378.830.363	374.632.298	273.296.772	103.335.526					4.198.065	8.054.196	4.030.000		390.914.554
TRANSPORTE	1.058.209.924	566.905.747	343.421.864	223.483.883				491.304.177	2.260.762.310	2.260.762.310			3.318.972.234
RUTAS Y CAMINOS	875.818.797	384.514.629	309.290.620	75.224.009				491.304.177	2.032.647.580	2.032.647.580			2.938.466.376
AEREO	182.381.127	182.381.127	34.131.244	148.250.883					228.114.730	228.114.730			410.505.857
ECOLOGIA	393.996.538	393.678.994	326.699.756	66.979.238					317.544	4.764.054		6.000.000	404.769.592
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	1.018.365.671	892.732.625	788.637.496	104.095.129					584.198.676	207.711.225	4.831.169		1.602.564.347
INDUSTRIA	62.751.302	59.148.696	40.576.354	18.572.252					3.602.696	43.173.519			105.924.820
COMERCIO, TURISMO Y OTROS SERVICIOS	548.215.260	490.594.432	343.310.015	147.284.417					57.620.828	23.297.365	715.615		577.426.240
COMERCIO, ALMACENAMIENTO Y DEPOSITO	128.467.298	120.821.510	97.690.335	23.131.175					7.645.788	1.388.275			129.865.573
HOTELES Y RESTAURANTES									3.619.883	3.619.883			3.619.883
TURISMO	419.747.962	369.772.922	245.619.680	124.153.242					22.855.002	16.909.407	715.615	5.200.000	442.572.984
OTROS SERVICIOS													
SEGUROS Y FINANZAS									1.370.000	1.370.000			1.370.000
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	441.606.934	421.539.376	379.334.450	42.204.926				20.067.558	4.678.005	3.463.317	1.751.123.037		446.294.939
<b>SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)</b>	<b>7.539.046.767</b>					<b>7.539.046.767</b>							<b>7.539.046.767</b>
<b>TOTAL</b>	<b>173.489.931.883</b>	<b>106.795.424.575</b>	<b>88.168.733.443</b>	<b>18.618.691.132</b>		<b>7.851.046.767</b>	<b>34.525.436.532</b>	<b>24.526.024.699</b>	<b>18.140.542.925</b>	<b>13.618.668.828</b>	<b>1.890.592.867</b>	<b>3.236.381.231</b>	<b>191.649.474.898</b>