

ADMINISTRACION PUBLICA NO FINANCIERA PROVINCIAL
ESQUEMA FINALIDAD Y FUNCION POR OBJETO DEL GASTO
BASE DEVENGADO
EJERCICIO 2019 - al 31/12/2019 (datos provisorios)

PLANILLA 1.3

-en pesos-

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
ADMINISTRACION GUBERNAMENTAL	28.627.245.232	13.856.170.720	11.924.400.036	1.893.587.712	38.182.972	30.235.104		14.740.839.407	1.949.783.069	309.320.942	38.410.794	1.602.051.332	30.577.028.301
LEGISLATIVA	1.370.252.344	1.369.302.344	1.128.319.917	240.982.427				950.000	7.691.702	7.691.702			1.377.944.046
JUDICIAL	6.541.270.632	6.541.270.632	6.006.601.495	532.669.138					120.966.065	120.966.065			6.662.236.697
ADMINISTRACION GENERAL	4.368.583.266	4.367.722.766	3.395.087.742	972.635.025				860.500	158.876.602	158.876.602			4.525.259.368
DIRECCION SUPERIOR EJECUTIVA	1.478.424.445	1.477.632.945	1.307.425.480	170.207.465				791.500	47.155.226	47.155.226			1.525.579.671
SERVICIOS GENERALES	2.890.158.822	2.890.089.822	2.087.662.262	802.427.560				69.000	109.521.375	109.521.375			2.999.680.197
RELACIONES EXTERIORES													
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	14.882.112.870	143.979.163	132.892.408	11.086.755				14.738.133.707	1.641.017.459	555.333	38.410.794	1.602.051.332	16.523.130.329
ADMINISTRACION FISCAL	1.051.235.738	1.020.261.134	863.873.397	118.204.765				739.500	21.313.260	21.313.260			1.072.548.998
CONTROL DE LA GESTION PUBLICA	333.844.795	333.844.795	322.591.533	11.253.263			38.182.972		1.252.461	1.252.461			335.097.257
INFORMACION Y ESTADISTICAS BASICAS	79.945.585	79.789.885	73.033.545	6.756.340				155.700	865.520	865.520			80.811.105
SERVICIOS DE SEGURIDAD	8.516.290.535	8.479.946.475	7.936.865.123	543.081.352				36.344.060	147.477.726	147.477.726			8.663.768.261
SEGURIDAD INTERIOR	7.764.793.919	7.728.801.299	7.267.387.148	461.414.151				35.992.620	145.631.152	145.631.152			7.910.425.071
SISTEMA PENAL	594.985.361	594.633.921	525.925.405	68.708.517				351.440	1.507.474	1.507.474			596.492.835
ADMINISTRACION DE LA SEGURIDAD	156.511.255	156.511.255	143.552.571	12.958.684					339.100	339.100			156.850.355
SERVICIOS SOCIALES	82.047.082.677	53.681.069.751	47.003.164.804	6.677.904.947			24.670.694.202	3.695.288.724	6.516.405.752	4.876.837.795	395.215.932	1.244.352.025	88.563.455.420
SALUD	16.990.151.018	16.965.636.596	13.969.857.379	2.995.779.217				24.514.422	689.292.125	689.292.125			17.659.443.144
MEDICINA PREVENTIVA	66.968.293	59.146.506	2.140.500	57.006.006				7.821.787	18.704.216	18.704.216			85.672.508
MEDICINA ASISTENCIAL	14.208.561.020	14.205.752.020	12.680.081.859	1.525.670.161				2.809.000	424.985.213	421.426.064	3.559.149		14.633.546.233
SANAMIENTO AMBIENTAL	296.000.235	282.251.400	172.347.055	109.904.345				13.748.835	124.910.697	97.533.734	27.376.964		420.910.932
ADMINISTRACION DE LA SALUD	2.418.621.471	2.418.486.671	1.115.287.965	1.303.198.706				134.800	100.692.000	100.692.000			2.519.313.470
PROMOCION Y ASISTENCIA SOCIAL	5.103.025.723	3.830.349.541	3.331.174.185	499.175.356				1.272.676.181	114.088.848	34.465.870	30.553.308	49.069.670	5.217.114.571
SEGURIDAD SOCIAL	25.068.641.331	390.048.817	306.379.301	83.669.516			24.670.694.202						25.068.641.331
EDUCACION Y CULTURA	33.262.828.970	31.077.770.412	28.345.355.669	2.732.414.743				2.185.058.558	1.095.109.860	1.017.496.524	77.613.335		34.357.938.829
EDUCACION INICIAL	2.485.076.450	2.485.076.450	2.349.877.763	135.198.688					135.935.184	122.001.184			2.621.011.634
EDUCACION PRIMARIA	9.284.683.947	9.284.683.947	8.878.417.797	406.266.150					236.128.973	233.623.025			9.520.812.920
EDUCACION ESPECIAL	1.548.214.914	1.548.214.914	1.426.422.832	121.792.082					89.570	89.570			1.548.304.484
EDUCACION MEDIA Y TECNICA	8.922.944.040	8.922.944.040	8.568.254.888	354.689.352					216.441.926	216.441.926			9.139.385.966
EDUCACION ARTISTICA	672.268.108	672.268.108	663.501.988	8.766.119					4.387.186	4.387.186			676.655.294
EDUCACION SUPERIOR Y UNIVERSITARIA	1.978.807.382	1.977.225.407	1.952.330.969	24.894.438				1.581.974	52.836.283	52.836.283			2.031.643.664
EDUCACION NO FORMAL	2.006.958.673	2.006.958.673	1.945.379.673	61.579.000					3.915.026	3.915.026			2.010.873.698
ADMINISTRACION DE LA EDUCACION	5.677.865.013	3.657.765.068	2.156.810.146	1.500.954.922				2.020.099.946	59.633.167	59.633.167			5.737.498.180
CULTURA (INCLUYE CULTO)	240.161.032	229.884.680	207.097.946	22.786.735				10.276.351	6.776.688	4.324.603	2.452.065		246.937.700
DEPORTES Y RECREACION	445.849.412	292.749.125	197.261.868	95.487.257				153.100.287	378.965.876	320.244.554	58.721.322		824.815.288
CIENCIA Y TECNICA	2.311.819	2.311.819		2.311.819					107.768	107.768			2.419.587
INVESTIGACION Y DESARROLLO													
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	2.311.819	2.311.819		2.311.819					107.768	107.768			2.419.587
TRABAJO	598.310.999	393.169.749	361.941.659	31.228.091				205.141.250	2.345.566	2.345.566			600.656.566
PROMOCION DEL EMPLEO Y LA CAPACITACION	207.368.194	2.226.944		2.226.944					333.092	333.092			207.701.286
FISCALIZACION LABORAL	390.942.805	390.942.805	361.941.659	29.001.146				205.141.250					392.955.280
VIVIENDA Y URBANISMO	458.353.946	458.353.946	307.349.004	151.004.942					2.755.050.591	1.418.597.374	141.170.883	1.195.282.355	3.213.404.537
VIVIENDA Y PROMOCION HABITACIONAL	458.353.946	458.353.946	307.349.004	151.004.942					2.229.290.358	1.033.889.909	118.900	1.195.282.355	2.687.644.300
URBANIZACION E INFRAESTRUCTURA BASICA									525.760.238	394.707.465	141.052.773		525.760.238
AGUA POTABLE Y ALCANTARILLADO	562.866.120	562.866.120	381.107.607	181.758.513					1.820.501.160	1.757.955.218	62.545.942		2.383.367.280
OTROS SERVICIOS URBANOS	562.750	562.750		562.750					59.909.833	7.513.461	52.396.372		60.472.583
SERVICIOS ECONOMICOS	9.546.407.493	8.408.006.395	3.561.029.820	4.579.454.541	267.521.934			1.138.401.098	3.965.470.702	2.304.828.426	1.118.653.648	541.988.627	13.511.878.194
ENERGIA, COMBUSTIBLES Y MINERIA	6.034.201.425	5.543.060.236	1.467.893.491	4.075.166.744				491.141.189	433.162.784	351.633.832	4.641.039	76.887.914	6.467.364.209
GENERACION Y DISTRIBUCION DE ENERGIA	5.346.993.018	5.338.711.548	1.287.841.802	4.050.869.746				8.281.469	350.148.491	350.148.491			5.697.141.509
PROMOCION, CONTROL Y FISCALIZACION	687.208.407	204.348.687	180.051.689	24.296.998				482.859.719	83.014.293	1.485.341	4.641.039	76.887.914	770.222.700
COMUNICACIONES	301.315.552	299.636.552	234.260.579	65.375.973				1.679.000	4.658.645	4.658.645			305.974.197
TRANSPORTE	856.180.100	436.126.860	267.568.944	168.557.916				420.053.239	1.859.182.229	1.814.577.059	44.605.170		2.715.362.328
RUTAS Y CAMINOS	708.949.739	286.896.499	240.757.157	46.139.342					1.781.464.027	1.736.858.857			2.488.413.785
AEREO	149.230.361	149.230.361	26.811.788	122.418.573				420.053.239	77.718.202	77.718.202			228.948.563
ECOLOGIA	333.273.802	333.273.802	306.651.304	26.622.497					6.179.840	6.179.840			339.453.642
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	887.117.515	745.066.753	658.216.707	86.850.046				142.050.762	630.363.533	106.949.774	63.513.045	459.900.714	1.517.481.048
INDUSTRIA	69.447.370	64.732.039	35.064.544	29.667.495				4.715.331	10.132.584	1.135.938	7.796.646	1.200.000	79.579.955
COMERCIO, TURISMO Y OTROS SERVICIOS	442.460.840	388.751.232	294.172.498	94.578.733				53.709.608	21.013.169	11.027.409	5.985.761	4.000.000	463.474.009
COMERCIO, ALMACENAMIENTO Y DEPOSITO	120.354.853	111.625.495	96.867.759	14.757.736				8.729.357	105.100	105.100			120.459.953
HOTELERIA Y RESTAURANTES									3.251.393	3.251.393			3.251.393
TURISMO									12.904.810	7.670.915	1.233.895	4.000.000	335.010.798
OTROS SERVICIOS	322.105.987	277.125.736	197.304.739	79.820.997				44.980.251	4.751.866	4.751.866			4.751.866
SEGUROS Y FINANZAS									991.035.212	991.035.212			991.035.212
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	622.410.890	597.358.922	297.201.852	32.635.137				267.521.934	9.742.705	8.665.930	1.076.775		632.153.595
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	6.648.372.089								6.648.372.089				6.648.372.089
TOTAL	135.385.368.026	84.425.193.341	70.425.459.884	13.694.028.552	305.704.906		6.678.607.194	24.670.694.202	19.610.873.290	12.579.137.248	1.562.280.375	3.388.391.984	147.964.505.274