

ADMINISTRACION PUBLICA NO FINANCIERA PROVINCIAL  
ESQUEMA FINALIDAD Y FUNCION POR OBJETO DEL GASTO  
CREDITO VIGENTE  
EJERCICIO 2019 - al 31/12/2019 (datos provisorios)

PLANILLA 1.3

-en pesos-

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
<b>ADMINISTRACION GUBERNAMENTAL</b>	<b>29.494.948.431</b>	<b>14.203.123.271</b>	<b>12.044.476.332</b>	<b>2.120.446.939</b>	<b>38.200.000</b>	<b>31.634.097</b>		<b>15.260.191.062</b>	<b>2.281.514.991</b>	<b>566.416.473</b>	<b>104.883.023</b>	<b>1.610.215.495</b>	<b>31.776.463.421</b>
LEGISLATIVA	1.472.697.680	1.471.747.680	1.199.813.350	271.934.329				950.000	87.481.806	1.560.179.486			6.884.462.068
JUDICIAL	6.642.227.978	6.642.227.978	6.052.734.646	589.493.331				897.137	242.234.090	242.234.090			4.682.657.377
ADMINISTRACION GENERAL	4.478.756.731	4.478.756.731	4.477.859.594	3.395.154.588				828.137	203.900.646	203.900.646			1.586.056.439
DIRECCION SUPERIOR EJECUTIVA	1.512.274.557	1.511.446.420	1.307.492.062	203.954.358				69.000	73.781.891	73.781.891			3.096.600.938
SERVICIOS GENERALES	2.966.482.173	2.966.413.173	2.087.662.526	878.750.647					130.118.764	130.118.764			
RELACIONES EXTERIORES													
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	15.402.281.087	145.166.568	132.892.408	12.274.160				15.257.114.518	1.715.653.850	555.333	104.883.023	1.610.215.495	17.117.934.937
ADMINISTRACION FISCAL	1.078.750.510	1.040.052.706	863.873.397	137.979.309	38.200.000			1.073.707	28.141.042	28.141.042			1.100.901.552
CONTROL DE LA GESTION PUBLICA	338.515.651	338.515.651	322.591.533	15.924.119					3.205.750	3.205.750			341.721.401
INFORMACION Y ESTADISTICAS BASICAS	87.708.795	87.553.095	77.416.410	10.136.685				155.700	897.806	897.806			88.606.601
<b>SERVICIOS DE SEGURIDAD</b>	<b>8.601.995.053</b>	<b>8.563.385.836</b>	<b>7.936.865.123</b>	<b>626.520.713</b>				<b>38.609.217</b>	<b>222.685.822</b>	<b>222.635.672</b>	<b>60.150</b>		<b>8.824.680.875</b>
SEGURIDAD INTERIOR	7.836.148.482	7.798.639.265	7.267.387.148	531.252.118				37.509.217	217.440.009	217.389.859	50.150		8.053.588.491
SISTEMA PENAL	607.766.065	606.666.065	525.925.405	80.740.660				1.100.000	4.906.713	4.906.713			612.672.778
ADMINISTRACION DE LA SEGURIDAD	158.080.505	158.080.505	143.552.571	14.527.934					339.100	339.100			158.419.605
<b>SERVICIOS SOCIALES</b>	<b>83.745.301.681</b>	<b>55.220.992.899</b>	<b>47.046.916.889</b>	<b>8.174.076.011</b>			<b>24.670.694.202</b>	<b>3.853.614.880</b>	<b>9.456.270.759</b>	<b>7.501.906.458</b>	<b>587.426.806</b>	<b>1.366.937.495</b>	<b>93.201.572.440</b>
SALUD	17.829.037.498	17.793.063.025	13.984.512.815	3.808.550.210				35.974.473	1.560.927.734	1.493.998.159	66.929.575		19.389.968.232
MEDICINA PREVENTIVA	103.026.492	92.748.769	3.900.423	88.848.346				10.277.723	49.923.577	49.923.577			152.950.069
MEDICINA ASISTENCIAL	14.389.126.201	14.384.092.027	12.680.093.109	1.704.006.923				5.034.174	1.031.832.493	1.026.871.945	4.960.637		15.420.959.693
SANEAMIENTO AMBIENTAL	391.350.994	371.887.517	172.347.420	199.540.097				19.662.576	306.536.386	244.567.449	61.968.937		697.886.479
ADMINISTRACION DE LA SALUD	2.945.534.712	2.944.534.712	1.128.181.869	1.816.352.844				1.000.000	172.635.288	172.635.288			3.118.170.001
PROMOCION Y ASISTENCIA SOCIAL	5.317.713.355	3.937.311.448	3.331.174.185	606.137.263				1.380.401.907	162.643.776	68.224.163	45.349.944	49.069.670	5.480.357.131
SEGURIDAD SOCIAL	25.071.434.941	390.048.817	306.379.301	83.669.516			24.670.694.202	10.691.923	2.221.321.577	1.934.860.104	183.942.568		25.071.434.941
EDUCACION Y CULTURA	33.835.577.268	31.614.255.692	28.372.875.581	3.241.380.110					1.934.860.104	1.833.942.568	100.917.536		35.770.437.372
EDUCACION INICIAL	2.529.768.121	2.529.768.121	2.349.877.763	179.890.358					447.319.934	433.385.934	13.934.000		2.977.088.055
EDUCACION PRIMARIA	9.360.051.457	9.360.051.457	8.878.417.797	481.633.661					350.010.116	347.504.168	2.505.948		9.710.061.573
EDUCACION ESPECIAL	1.584.447.943	1.584.447.943	1.426.422.832	158.025.111					112.012	112.012			1.584.559.955
EDUCACION MEDIA Y TECNICA	9.007.317.100	8.574.288.545	432.932.810	432.932.810				95.725	348.527.037	348.527.037			9.355.844.138
EDUCACION ARTISTICA	673.407.733	673.407.733	663.501.988	9.905.744					4.387.336	4.387.336			677.795.069
EDUCACION SUPERIOR Y UNIVERSITARIA	1.980.724.117	1.979.124.117	1.952.330.969	26.793.147				1.600.000	72.821.955	72.821.955			2.053.546.072
EDUCACION NO FORMAL	2.015.174.827	2.015.174.827	1.945.379.673	69.795.154					4.004.626	4.004.626			2.019.179.453
ADMINISTRACION DE LA EDUCACION CULTURA (INCLUYE CULTO)	5.947.158.219	3.901.528.507	2.178.276.201	1.723.252.306				2.045.629.711	106.689.199	106.689.199			6.053.847.418
DEPORTES Y RECREACION	249.142.602	235.229.924	207.097.946	28.131.979				13.912.678	23.109.535	14.266.737	8.842.799		272.252.137
CIENCIA Y TECNICA	488.385.149	328.301.686	197.281.868	250.000				160.083.462	577.878.354	502.243.565	75.634.789		1.066.263.502
INVESTIGACION Y DESARROLLO	2.550.000	2.550.000	2.550.000	2.550.000					2.469.332	110.000	1.653.125	706.207	5.019.332
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	2.550.000	2.550.000	2.550.000	2.550.000					2.469.332	110.000	1.653.125	706.207	5.019.332
TRABAJOS	605.932.861	400.708.161	362.369.659	38.338.502				205.224.700	2.864.642	2.864.642			608.797.503
PROMOCION DEL EMPLEO Y LA CAPACITACION	208.902.815	3.678.115	3.678.115	3.678.115				205.224.700	333.092	333.092			209.235.907
FISCALIZACION LABORAL	397.030.045	397.030.045	362.369.659	34.660.386					2.531.550	2.531.550			399.561.596
VIVIENDA Y URBANISMO	490.907.852	490.907.852	307.496.556	183.411.296					3.194.508.804	1.678.092.600	199.254.587	1.317.161.618	3.685.416.656
VIVIENDA Y PROMOCION HABITACIONAL	490.907.852	490.907.852	307.496.556	183.411.296					2.511.507.142	1.194.227.434	118.090	1.317.161.618	3.002.414.994
URBANIZACION E INFRAESTRUCTURA BASICA									683.001.663	483.865.165	199.136.497		683.001.663
AGUA POTABLE Y ALCANTARILLADO	586.928.349	586.928.349	382.108.792	204.819.558					2.449.180.152	2.345.936.880	103.243.472		3.036.108.501
OTROS SERVICIOS URBANOS	5.219.556	5.219.556	5.219.556	5.219.556					148.816.214	78.737.645	70.078.569		154.035.770
<b>SERVICIOS ECONOMICOS</b>	<b>10.055.133.323</b>	<b>8.886.197.585</b>	<b>3.590.032.192</b>	<b>5.028.643.458</b>	<b>267.521.934</b>			<b>1.168.935.738</b>	<b>5.446.112.050</b>	<b>3.460.602.070</b>	<b>1.290.057.988</b>	<b>695.451.992</b>	<b>15.501.245.373</b>
ENERGIA, COMBUSTIBLES Y MINERIA	6.234.657.175	5.739.759.217	1.485.727.443	4.254.031.774				494.897.959	655.878.360	494.462.852	4.649.622	156.765.886	6.890.535.535
GENERACION Y DISTRIBUCION DE ENERGIA	5.447.362.900	5.435.505.039	1.305.675.754	4.129.829.285				11.857.861	544.494.578	492.043.859	5.991.857.478		5.991.857.478
PROMOCION, CONTROL Y FISCALIZACION	787.294.275	304.254.178	180.051.689	124.202.489				483.040.097	111.383.782	2.418.993	4.649.622	104.315.167	898.678.057
COMUNICACIONES	328.142.209	234.283.928	234.283.928	89.023.349				4.858.281	12.195.798	9.095.798	3.100.000		340.338.007
TRANSPORTE	887.898.434	467.346.853	267.577.098	199.769.756				420.551.582	2.531.990.896	2.485.193.330	46.797.566		3.419.889.331
RUTAS Y CAMINOS	716.617.044	296.065.463	240.757.157	55.308.306				420.551.582	2.370.940.456	2.324.142.890	46.797.566		3.087.557.500
AEREO	171.281.390	26.819.942	144.461.448	164.461.448					161.050.440	161.050.440			332.331.830
ECOLOGIA	343.417.984	343.100.440	306.651.304	36.449.135				317.544	7.377.293	7.377.293			350.795.276
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	1.057.008.454	1.057.008.454	658.304.707	253.037.436				145.666.311	846.279.292	244.399.709	68.561.096	533.318.487	1.903.287.747
INDUSTRIA	86.098.077	76.786.734	35.334.544	41.452.191				9.311.342	13.384.423	1.407.901	10.608.903		99.482.500
COMERCIO, TURISMO Y OTROS SERVICIOS	478.116.532	419.753.930	304.769.665	114.984.265				58.362.601	217.413.353	206.333.382	7.079.971	4.000.000	695.529.885
COMERCIO, ALMACENAMIENTO Y DEPOSITO	133.687.083	124.956.726	107.464.926	17.491.800				8.730.357	666.500	666.500			134.353.583
HOTELEROS Y RESTAURANTES									6.871.076	6.871.076			6.871.076
TURISMO	344.429.448	294.797.204	197.304.739	97.492.465				49.632.244	197.725.362	191.463.920	2.261.442	4.000.000	542.154.810
OTROS SERVICIOS									12.150.415	4.818.529			12.150.415
SEGUROS Y FINANZAS	9.918.150							9.918.150	1.148.184.054		1.148.184.054		1.158.102.204
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	629.876.308	604.824.340	297.406.852	39.895.555				25.051.988	13.408.581	12.331.806	1.076.775		643.284.889
<b>SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)</b>	<b>6.900.578.150</b>							<b>6.900.578.150</b>					<b>6.900.578.150</b>
<b>TOTAL</b>	<b>138.797.956.637</b>	<b>86.873.699.591</b>	<b>70.6</b>										