



ADMINISTRACION PUBLICA NO FINANCIERA PROVINCIAL
ESQUEMA FINALIDAD Y FUNCION POR OBJETO DEL GASTO
BASE DEVENGADO
EJERCICIO 2019 - al 30/06/2019 (datos provisorios)

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL	
ADMINISTRACION GUBERNAMENTAL	12.586.171.905	6.081.692.440	5.261.276.406	820.416.034				6.504.479.465	741.524.756	84.535.907	11.716.177	645.272.672	13.327.696.661	
LEGISLATIVA	555.198.218	555.198.218	470.126.133	85.072.085					1.917.807	1.917.807			557.116.025	
JUDICIAL	2.876.061.547	2.876.061.547	2.662.366.746	213.694.801					32.446.285	32.446.285			2.908.507.832	
ADMINISTRACION GENERAL	1.991.900.601	1.991.140.101	1.519.610.007	471.330.093				760.500	47.577.454	47.577.454			2.039.478.055	
DIRECCION SUPERIOR EJECUTIVA	667.276.792	666.585.292	591.934.617	74.650.674				691.500	14.520.885	14.520.885			681.707.676	
SERVICIOS GENERALES	1.324.623.809	1.324.554.809	927.675.390	396.679.419				69.000	33.056.570	33.056.570			1.357.680.379	
RELACIONES EXTERIORES														
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	6.554.403.246	51.354.481	48.458.104	2.896.376				6.503.048.765	657.003.848	14.999	11.716.177	645.272.672	7.211.407.094	
ADMINISTRACION FISCAL	428.067.486	427.552.966	385.790.350	41.762.636				514.500	1.914.906	1.914.906			429.982.392	
CONTROL DE LA GESTION PUBLICA	147.218.848	147.218.848	144.657.491	2.561.357					105.142	105.142			147.323.990	
INFORMACION Y ESTADISTICAS BASICAS	33.321.960	33.166.260	30.067.575	3.098.685				155.700	559.313	559.313			33.881.273	
SERVICIOS DE SEGURIDAD	3.795.784.593	3.795.209.918	3.611.932.458	183.277.460				574.675	43.672.496	43.672.496			3.839.457.089	
SEGURIDAD INTERIOR	3.460.677.393	3.460.102.718	3.306.829.968	153.272.749				574.675	42.754.883	42.754.883			3.503.432.275	
SISTEMA PENAL	264.040.966	264.040.966	238.793.933	25.247.033					690.953	690.953			264.731.918	
ADMINISTRACION DE LA SEGURIDAD	71.066.235	71.066.235	66.308.557	4.757.678					226.660	226.660			71.292.895	
SERVICIOS SOCIALES	35.586.172.377	23.002.340.815	20.505.372.288	2.496.968.527			10.918.149.776	1.665.681.786	2.654.440.600	1.896.822.771	193.739.119	563.878.740	38.240.612.977	
SALUD	7.525.498.792	7.513.936.388	6.257.911.492	1.256.024.896				11.562.404	253.037.200	239.345.470	13.691.730		7.778.535.992	
MEDICINA PREVENTIVA	12.962.968	10.249.831	1.069.000	9.180.831				2.713.137	2.989.227	2.989.227			15.952.195	
MEDICINA ASISTENCIAL	6.327.039.454	6.326.214.954	5.662.158.368	664.056.586				824.500	173.048.626	173.048.626			6.500.088.079	
SANEAMIENTO AMBIENTAL	117.831.509	109.806.743	75.201.244	34.605.499				8.024.767	39.251.593	25.559.863	13.691.730		157.083.102	
ADMINISTRACION DE LA SALUD	1.067.664.861	1.067.664.861	519.482.880	548.181.981					37.747.754	37.747.754			1.105.412.615	
PROMOCION Y ASISTENCIA SOCIAL	2.156.743.954	1.577.852.271	1.421.172.132	156.680.138				578.891.683	53.027.338	6.950.498	13.945.170	32.131.670	2.209.771.292	
SEGURIDAD SOCIAL	11.091.384.796	169.260.515	135.564.723	33.695.792			10.918.149.776	3.974.506					11.091.384.796	
EDUCACION Y CULTURA	14.107.179.057	13.130.054.564	12.226.523.552	903.531.012				977.124.493	399.722.589	371.327.275	28.395.314		14.506.901.646	
EDUCACION INICIAL	1.056.042.170	1.056.042.170	1.004.175.000	51.867.170					23.339.826	23.339.826			1.079.381.996	
EDUCACION PRIMARIA	3.971.528.287	3.971.528.287	3.828.803.695	142.724.593					98.279.414	95.773.466	2.505.948		4.069.807.702	
EDUCACION ESPECIAL	657.417.962	657.417.962	614.668.174	42.749.788					9.500	9.500			657.427.462	
EDUCACION MEDIA Y TECNICA	3.861.320.669	3.861.320.669	3.727.493.867	133.826.801					89.132.293	89.132.293			3.950.432.961	
EDUCACION ARTISTICA	290.539.872	290.539.872	287.133.585	3.406.287					4.387.186	4.387.186			294.927.058	
EDUCACION SUPERIOR Y UNIVERSITARIA	853.597.853	852.426.860	843.193.842	9.233.018				1.170.993	23.267.162	23.267.162			876.865.015	
EDUCACION NO FORMAL	859.326.013	859.326.013	839.692.672	19.633.341					3.356.612	3.356.612			862.682.624	
ADMINISTRACION DE LA EDUCACION	2.337.674.469	1.410.358.493	928.651.436	481.707.056				927.315.976	19.781.378	19.781.378			2.357.455.847	
CULTURA (INCLUYE CULTO)	83.522.667	82.583.949	76.598.528	5.985.421				938.719	1.910.068	815.068	1.095.000		85.432.736	
DEPORTES Y RECREACION	136.209.095	88.510.290	76.112.754	12.397.536				47.698.806	136.259.149	111.464.783	24.794.366		272.468.244	
CIENCIA Y TECNICA	1.479.282	1.479.282	1.479.282	1.479.282					58.240	58.240			1.537.522	
INVESTIGACION Y DESARROLLO														
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	1.479.282	1.479.282	1.479.282	1.479.282					58.240	58.240			1.537.522	
TRABAJO	264.485.839	170.357.139	156.390.693	13.966.446				94.128.700	660.500	660.500			265.146.339	
PROMOCION DEL EMPLEO Y LA CAPACITACION	95.242.217	1.113.517		1.113.517				94.128.700	16.632	16.632			95.258.849	
FISCALIZACION LABORAL	169.243.622	169.243.622	156.390.693	12.852.929					645.868	645.868			169.887.490	
VIVIENDA Y URBANISMO	202.480.102	202.480.102	139.078.057	63.402.045					1.120.187.472	513.410.073	75.030.358	531.747.040	1.322.667.574	
VIVIENDA Y PROMOCION HABITACIONAL	202.480.102	202.480.102	139.078.057	63.402.045					878.303.739	346.438.610	118.090	531.747.040	1.080.783.841	
URBANIZACION E INFRAESTRUCTURA BASICA									241.883.733	166.971.464	74.912.269		241.883.733	
AGUA POTABLE Y ALCANTARILLADO	236.735.554	236.735.554	168.731.638	68.003.915					793.477.515	763.214.939	30.262.576		1.030.213.069	
OTROS SERVICIOS URBANOS	185.000	185.000	185.000	185.000					34.269.746	1.855.775	32.413.971		34.454.746	
SERVICIOS ECONOMICOS	3.852.596.951	3.425.555.771	1.418.086.268	2.007.469.503				427.041.180	1.473.026.426	843.753.049	376.270.104	253.003.273	5.325.623.377	
ENERGIA, COMBUSTIBLES Y MINERIA	2.478.876.865	2.324.998.683	516.263.534	1.808.735.150				153.878.182	149.735.721	88.288.438	50.000	61.397.284	2.628.612.586	
GENERACION Y DISTRIBUCION DE ENERGIA	2.250.182.787	2.246.434.435	447.059.451	1.799.374.984				3.748.352	87.815.732	87.815.732			2.337.998.519	
PROMOCION, CONTROL Y FISCALIZACION	228.694.078	78.564.248	69.204.083	9.360.166				150.129.830	61.919.989	472.705	50.000	61.397.284	290.614.067	
COMUNICACIONES	127.290.950	127.290.950	102.646.836	24.644.114					1.339.794	1.339.794			128.630.744	
TRANSPORTE	374.128.893	176.520.023	119.634.085	56.885.938				197.608.871	717.869.306	715.126.306			1.091.798.200	
RUTAS Y CAMINOS	169.243.622	113.389.032	107.512.497	5.876.535				197.608.871	702.677.446	700.136.446			1.013.675.348	
AEREO	63.130.991	63.130.991	12.121.588	51.009.403					14.991.861	14.991.861			78.122.852	
ECOLOGIA	139.964.699	139.964.699	129.748.476	10.216.223					3.179.468	3.179.468			143.144.167	
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	367.683.813	315.277.278	284.171.539	31.105.739				52.406.536	255.336.417	34.147.972	32.932.456	188.255.990	623.020.231	
INDUSTRIA	23.531.212	23.093.614	15.869.974	7.223.640				437.598	4.463.719	297.651	3.816.068	350.000	27.994.931	
COMERCIO, TURISMO Y OTROS SERVICIOS	195.307.487	182.649.461	127.275.408	55.374.053				12.658.026	7.165.411	868.009	3.297.403	3.000.000	202.472.898	
COMERCIO, ALMACENAMIENTO Y DEPOSITO	48.352.439	46.690.720	41.492.317	5.198.403				1.661.719	105.100	105.100			48.457.539	
HOTELES Y RESTAURANTES														
TURISMO	146.955.048	135.958.741	85.783.091	50.175.650				10.996.307	4.374.614	762.909	611.705	3.000.000	151.329.662	
OTROS SERVICIOS									2.685.698	2.685.698			2.685.698	
SEGUROS Y FINANZAS									332.556.402	332.556.402			332.556.402	
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	145.813.031	135.761.063	122.476.416	13.284.647				10.051.968	1.580.187	503.412	1.076.775		147.393.219	
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	2.916.406.113							2.916.406.113					2.916.406.113	
TOTAL	58.737.131.940	36.304.798.944	30.796.667.421	5.508.131.523				2.916.406.113	10.918.149.776	8.597.777.106	4.912.664.277	2.868.784.222	581.725.400	1.462.154.656