

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
ADMINISTRACION GUBERNAMENTAL	24.897.047.788	11.404.166.529	9.685.144.821	1.719.021.708		99.997		13.492.781.262	1.808.238.826	547.464.150	83.244.850	1.177.529.826	26.705.286.613
LEGISLATIVA	1.317.273.086	1.316.973.086	1.102.065.665	214.907.421				300.000	96.057.806	96.057.806			1.413.330.892
JUDICIAL	5.181.062.998	5.181.062.998	4.669.032.501	512.030.497				1.032.137	242.149.943	242.149.943			5.423.212.941
ADMINISTRACION GENERAL	3.543.746.304	3.542.714.167	2.712.694.092	830.020.075				928.137	179.146.417	179.146.417			3.722.892.721
DIRECCION SUPERIOR EJECUTIVA	1.202.513.599	1.201.595.452	1.051.777.335	149.808.117				104.000	48.112.550	48.112.550			1.250.626.139
SERVICIOS GENERALES	2.341.232.715	2.341.128.715	1.660.916.757	680.211.958					131.033.867	131.033.867			2.472.266.582
RELACIONES EXTERIORES	75.000	75.000		75.000									75.000
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	13.546.364.403	56.109.685	48.021.337	8.088.348				13.490.254.718	1.260.874.676	100.000	83.244.850	1.177.529.826	14.807.239.079
ADMINISTRACION FISCAL	941.509.340	940.370.636	817.949.787	122.420.849		99.997		1.038.707	27.676.428	27.676.428			969.185.768
CONTROL DE LA GESTION PUBLICA	293.349.198	293.349.198	275.775.079	17.574.119					1.555.750	1.555.750			294.904.948
INFORMACION Y ESTADISTICAS BASICAS	73.667.459	73.511.759	59.606.360	13.905.399				155.700	777.806	777.806			74.445.265
SERVICIOS DE SEGURIDAD	7.725.088.567	7.677.614.350	7.196.791.051	480.823.298				47.474.217	197.830.654	197.780.504	60.150		7.922.919.221
SEGURIDAD INTERIOR	7.032.128.766	6.985.754.549	6.584.338.844	401.415.705				46.374.217	185.195.342	185.145.192	50.150		7.217.324.108
SISTEMA PENAL	544.555.970	543.455.970	475.148.377	68.307.593				1.100.000	12.335.313	12.335.313			556.891.283
ADMINISTRACION DE LA SEGURIDAD	148.403.830	148.403.830	137.303.830	11.100.000					300.000	300.000			148.703.830
SERVICIOS SOCIALES	67.398.382.038	45.311.592.362	38.549.428.931	6.762.163.431			19.072.227.967	3.014.561.709	8.280.436.797	6.466.344.588	567.070.511	1.247.021.698	75.678.818.335
SALUD	14.143.493.921	14.102.287.529	11.195.471.594	2.906.815.935				41.206.392	1.477.877.858	1.450.725.283			15.621.371.779
MEDICINA PREVENTIVA	109.655.524	99.037.801	20.321.483	78.716.318				10.617.723	59.693.577	59.693.577			169.349.101
MEDICINA ASISTENCIAL	11.495.820.129	11.477.219.912	10.197.516.709	1.279.703.209				8.930.217	1.032.169.349	1.030.748.712	1.420.637		12.517.989.478
SANEAMIENTO AMBIENTAL	326.816.157	305.827.705	141.705.952	164.121.753				20.988.452	243.675.040	217.943.103			570.491.158
ADMINISTRACION DE LA SALUD	2.221.202.111	2.220.202.111	835.927.456	1.384.274.655				1.000.000	142.339.892	142.339.892			2.363.542.003
PROMOCION Y ASISTENCIA SOCIAL	3.850.233.459	2.941.606.511	2.446.555.630	495.050.881				908.628.948	114.615.415	31.788.912	48.564.833	34.261.670	3.964.848.874
SEGURIDAD SOCIAL	19.416.001.955	332.082.065	274.036.112	58.045.953			19.072.227.967	11.691.923					19.416.001.955
EDUCACION Y CULTURA	28.606.795.718	26.695.551.272	23.794.297.773	2.901.253.499				1.911.244.446	1.317.753.866	1.256.527.735	61.226.131		29.924.549.584
EDUCACION INICIAL	2.111.015.628	2.111.015.628	1.922.131.195	188.884.433					62.996.562	62.996.562			2.174.012.190
EDUCACION PRIMARIA	7.855.477.301	7.493.955.261	7.493.955.261	361.522.040					336.052.128	333.546.180	2.505.948		8.191.529.429
EDUCACION ESPECIAL	1.379.728.748	1.379.728.748	1.199.534.402	180.194.346					1.104.500	1.104.500			1.380.833.248
EDUCACION MEDIA Y TECNICA	7.550.928.369	7.550.832.644	7.199.296.621	351.536.023				95.725	322.644.758	322.644.758			7.873.573.127
EDUCACION ARTISTICA	609.289.341	609.289.341	580.810.626	28.478.715					4.391.836	4.391.836			613.681.178
EDUCACION SUPERIOR Y UNIVERSITARIA	1.639.611.713	1.637.511.713	1.591.881.576	45.630.137				2.100.000	73.229.531	73.229.531			1.712.841.244
EDUCACION NO FORMAL	1.792.242.316	1.792.242.316	1.694.838.165	97.404.151					4.765.595	4.765.595			1.797.007.911
ADMINISTRACION DE LA EDUCACION CULTURA (INCLUYE CULTO)	5.202.294.934	3.395.284.953	1.885.752.264	1.509.532.684				1.807.009.980	116.231.810	116.231.810			5.318.526.743
DEPORTES Y RECREACION	132.734.783	129.343.384	112.903.912	16.439.473				3.391.399	33.041.888	27.099.089			165.776.671
CIENCIA Y TECNICA	333.472.585	234.825.244	113.193.751	121.631.493				98.647.341	363.295.259	310.517.874			696.767.844
INVESTIGACION Y DESARROLLO	2.450.000	2.450.000	2,450.000	2.450.000					8.794.332	6.435.000			11.244.332
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS									8.794.332	6.435.000			11.244.332
TRABAJO	482.060.031	340.268.031	308.121.558	32.146.473				141.792.000	2.213.376	2,213.376	1.653.125		484.273.407
PROMOCION DEL EMPLEO Y LA CAPACITACION	144.257.000	2.465.000		2,465.000				141.792.000	385.000	385.000			144.642.000
FISCALIZACION LABORAL	337.803.031	337.803.031	308.121.558	29.681.473					1.828.376	1,828.376			339.631.407
VIVIENDA Y URBANISMO	417.736.717	244.934.140	244.934.140	172.802.577					3,086.551.717	1,738.052.460	136.445.437	1.212.053.820	3.504.288.434
VIVIENDA Y PROMOCION HABITACIONAL	417.736.717	417.736.717		172.802.577					2,337.482.260	1,121.467.981	3.960.459	1.212.053.820	2.755.218.977
URBANIZACION E INFRAESTRUCTURA BASICA									749.069.457	616.584.479	132.484.978		749.069.457
AGUA POTABLE Y ALCANTARILLADO	474.390.682	474.390.682	286.012.124	188.378.558					2,154.944.662	1,901.737.440	253.207.223		2,629.335.344
OTROS SERVICIOS URBANOS	5.219.556	5.219.556		5,219.556					117.685.570	78.864.382	38.821.188		122.905.126
SERVICIOS ECONOMICOS	7.681.013.462	6.826.101.141	2.701.718.394	4.124.382.747				854.912.321	4.872.654.331	3.194.600.615	1.221.409.742	456.643.974	12.553.667.793
ENERGIA, COMBUSTIBLES Y MINERIA	5.046.315.551	4.729.943.333	1.229.592.204	3.500.351.129				316.372.218	769.139.774	622.724.988	200.000		5.815.455.326
GENERACION Y DISTRIBUCION DE ENERGIA	4.560.142.858	4.548.284.997	1.079.800.000	3.468.484.997				11.857.861	672.252.874	619.802.155			5.232.395.733
PROMOCION, CONTROL Y FISCALIZACION	486.172.693	181.658.336	149.792.204	31.866.132				304.514.357	96.886.900	2,922.833	200.000		583.059.593
COMUNICACIONES	279.271.026	276.091.745	207.097.076	68.994.669				3.179.281	7.121.928	4,021.298	3.100.000		286.392.953
TRANSPORTE	708.121.972	316.394.074	169.566.274	146.827.800				391.727.898	2,077.892.385	2,075.351.385			2.786.014.357
RUTAS Y CAMINOS	591.314.737	145.235.896		54.393.949					2,013.293.128	2,010.752.128			2,604.809.865
AEREO	116.807.235	24.330.379		92.476.857					64.599.256	64.599.256			181.406.491
ECOLOGIA	225.669.312	225.351.768	197.020.359	28.331.409				317.544	9.274.751	9,274.751			234.944.063
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	690.149.661	607.018.713	380.707.475	226.311.238				83.130.948	620.770.070	261.872.170	54.339.431	304.558.469	1.310.919.731
INDUSTRIA	61.754.974	52.707.349	32.460.787	20.246.562				9.047.626	36.900.450	30.848.094	4.902.356		98.655.424
COMERCIO, TURISMO Y OTROS SERVICIOS	372.591.393	341.431.220	239.343.409	102.087.811				31.160.173	194.233.185	182.446.340	7.066.126	4.720.719	566.824.577
COMERCIO, ALMACENAMIENTO Y DEPOSITO	96.647.219	93.985.500	77.603.700	16.381.800				1.661.719	2,747.219	1,776.500			98.394.438
HOTELEROS Y RESTAURANTES									6.871.076	6,871.076			6.871.076
TURISMO	276.944.174	247.445.720	161.739.709	85.706.011				29.498.454	176.196.360	170.198.763	2.247.597	3.750.000	453.140.534
OTROS SERVICIOS	9.918.150								8,418.529	8,418.529			8,418.529
SEGUROS Y FINANZAS	287.221.422	277.162.940	245.930.810	31.232.130				9,918.150	1,148,184,054	1,148,184,054	1,148,184,054		1,158,102,204
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS								10,568,482	9,137,735	8,060,960			296,359,158
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	5.091.232.360							5.091.232.360					5.091.232.360
TOTAL	112.792.764.214	71.219.474.382	58.133.083.197	13.086.391.185				19.072.227.967	17.409.729.508	16.169.160.608	1.871.775.253	2.881.195.498	127.951.924.822