

ADMINISTRACION PUBLICA NO FINANCIERA PROVINCIAL
ESQUEMA FINALIDAD Y FUNCION POR OBJETO DEL GASTO
BASE DEVENGADO
EJERCICIO 2019 - al 31/03/2019 (datos provisorios)

PLANILLA 1.3

-en pesos-

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
ADMINISTRACION GUBERNAMENTAL	5.599.456.511	2.658.417.013	2.292.595.196	365.821.817				2.941.039.499	380.233.397	36.280.639	6.665.437	337.287.321	5.979.689.908
LEGISLATIVA	256.012.664	256.012.664	222.610.762	33.401.902					649.704	649.704			256.662.368
JUDICIAL	1.229.187.356	1.229.187.356	1.130.748.473	98.438.883					11.622.077	11.622.077			1.240.809.433
ADMINISTRACION GENERAL	886.348.836	886.333.836	670.192.239	216.141.597				15.000	22.196.996	22.196.996			908.545.832
DIRECCION SUPERIOR EJECUTIVA	291.825.887	291.825.887	260.225.967	31.399.920					7.332.379	7.332.379			298.958.266
SERVICIOS GENERALES	594.722.949	594.707.949	409.966.273	184.741.676				15.000	14.864.617	14.864.617			609.587.566
RELACIONES EXTERIORES													
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	2.959.760.356	18.828.558	17.778.296	1.050.262				2.940.931.799	343.967.757	14.999	6.665.437	337.287.321	3.303.728.113
ADMINISTRACION FISCAL	186.593.550	186.593.550	172.188.315	14.405.235					1.143.580	1.143.580			187.737.130
CONTROL DE LA GESTION PUBLICA	65.861.173	65.861.173	65.129.482	731.692					95.082	95.082			65.956.255
INFORMACION Y ESTADISTICAS BASICAS	15.692.576	15.599.876	13.947.628	1.652.248				92.700	558.200	558.200			16.250.776
SERVICIOS DE SEGURIDAD	1.680.668.424	1.680.440.234	1.609.163.308	71.276.926				228.190	18.204.997	18.204.997			1.698.873.421
SEGURIDAD INTERIOR	1.534.698.021	1.534.469.831	1.473.164.601	61.305.230				228.190	17.460.074	17.460.074			1.552.158.095
SISTEMA PENAL	113.864.832	113.864.832	105.966.996	7.897.836					672.853	672.853			114.537.685
ADMINISTRACION DE LA SEGURIDAD	32.105.571	32.105.571	30.031.711	2.073.860					72.070	72.070			32.177.641
SERVICIOS SOCIALES	15.076.208.459	10.041.648.814	8.930.485.922	1.111.160.822			4.271.303.107	763.258.637	1.080.092.451	798.256.363	61.653.376	230.183.711	16.156.300.908
SALUD	3.381.873.512	3.371.532.021	2.739.805.721	631.726.300					119.396.772	115.343.141	4.053.631		3.501.270.285
MEDICINA PREVENTIVA	4.131.982	2.018.845	100.000	1.918.845					2.113.137	709.414			4.841.396
MEDICINA ASISTENCIAL	2.820.891.309	2.820.573.909	2.477.994.763	342.579.146					100.996.362	100.996.362			2.921.887.671
SANEAMIENTO AMBIENTAL	53.550.583	45.639.630	32.738.661	12.900.968					7.910.954	7.608.784		4.053.631	61.159.368
ADMINISTRACION DE LA SALUD	503.299.638	503.299.638	228.972.297	274.327.341					10.082.213	10.082.213			513.381.851
PROMOCION Y ASISTENCIA SOCIAL	911.842.312	666.389.183	618.926.012	47.463.171				245.453.129	11.092.875	1.741.660	8.286.215	1.065.000	922.935.187
SEGURIDAD SOCIAL	4.348.046.069	74.683.916	60.590.960	14.092.956			4.271.303.107	2.059.046					4.348.046.069
EDUCACION Y CULTURA	6.123.657.198	5.662.325.327	5.307.410.134	354.915.192				461.331.871	172.812.301	160.681.410	12.130.891		6.296.469.499
EDUCACION INICIAL	459.476.427	459.476.427	437.892.107	21.584.320					9.075.945	9.075.945			468.552.372
EDUCACION PRIMARIA	1.719.744.206	1.719.744.206	1.661.328.051	58.416.155					42.819.204	42.313.256	505.948		1.762.563.411
EDUCACION ESPECIAL	277.258.588	277.258.588	267.169.789	10.088.797					9.500	9.500			277.268.086
EDUCACION MEDIA Y TECNICA	1.673.342.228	1.673.342.228	1.616.237.967	57.104.261					37.068.047	37.068.047			1.710.410.275
EDUCACION ARTISTICA	127.228.056	127.228.056	125.912.380	1.315.676					4.308.836	4.308.836			131.536.893
EDUCACION SUPERIOR Y UNIVERSITARIA	368.956.812	368.956.812	365.757.583	3.199.229					13.677.568	13.677.568			382.634.380
EDUCACION NO FORMAL	372.467.726	372.467.726	364.845.857	7.621.869					547.488	547.488			373.015.214
ADMINISTRACION DE LA EDUCACION	1.028.298.095	598.096.760	411.647.828	186.448.932				430.201.335	5.307.215	5.307.215			1.033.605.310
CULTURA (INCLUYE CULTO)	30.717.866	30.179.647	27.438.086	2.741.561				538.219	1.383.877	533.877	850.000		32.101.743
DEPORTES Y RECREACION	66.167.196	35.574.878	29.180.487	6.394.392				30.592.318	58.614.619	47.839.676	10.774.943		124.781.816
CIENCIA Y TECNICA	124.572	124.572		124.572									124.572
INVESTIGACION Y DESARROLLO													
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	124.572	124.572		124.572									124.572
TRABAJO	117.944.258	73.871.258	69.102.724	4.768.534					44.073.000	142.696	142.696		118.086.954
PROMOCION DEL EMPLEO Y LA CAPACITACION	44.527.337	454.337		454.337					44.073.000	16.632	16.632		44.543.969
FISCALIZACION LABORAL	73.416.921	73.416.921	69.102.724	4.314.198						126.064			73.542.985
VIVIENDA URBANISMO	90.144.171	90.144.171	60.284.410	29.859.761					457.341.497	219.520.319	8.702.466	229.118.711	547.485.667
VIVIENDA Y PROMOCION HABITACIONAL	90.144.171	90.144.171	60.284.410	29.859.761					370.633.027	141.514.316		229.118.711	460.777.198
URBANIZACION E INFRAESTRUCTURA BASICA									86.708.470	78.006.004	8.702.466		86.708.470
AGUA POTABLE Y ALCANTARILLADO	102.576.366	102.576.366	74.366.030	28.210.335					310.660.287	298.990.393	11.669.895		413.236.653
OTROS SERVICIOS URBANOS									8.646.023	1.835.745	6.810.278		8.646.023
SERVICIOS ECONOMICOS	1.534.097.930	1.356.688.747	727.303.674	629.385.173				177.409.184	612.500.478	348.808.768	134.310.425	129.381.286	2.146.698.408
ENERGIA, COMBUSTIBLES Y MINERIA	906.473.568	854.358.179	325.482.755	528.875.424					52.115.389	76.869.334	33.950.118	50.000	983.342.902
GENERACION Y DISTRIBUCION DE ENERGIA	820.432.102	295.220.770	295.220.770	525.211.332					33.910.850	33.910.850			854.342.952
PROMOCION, CONTROL Y FISCALIZACION	86.041.466	33.926.077	30.261.984	3.664.093					52.115.389	42.958.484	48.268	42.860.216	128.999.950
COMUNICACIONES	62.974.172	62.974.172	44.971.459	18.002.712					558.425	558.425	50.000		63.532.597
TRANSPORTE	168.956.701	69.609.252	55.118.748	14.490.506					99.047.449	293.062.080	290.521.080	2.541.000	461.718.780
ROUTAS Y CAMINOS	151.226.542	52.179.093	49.741.450	2.437.644					99.047.449	292.963.280	290.422.280	2.541.000	444.189.822
AEREO	17.430.159	17.430.159	5.377.296	12.052.863					98.800	98.800			17.528.959
ECOLOGIA	60.769.852	60.769.852	57.377.066	3.392.786					2.372.240	2.372.240			63.142.092
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	154.032.001	137.675.921	127.221.267	10.454.654				16.356.080	105.639.097	20.650.127	1.817.900	83.171.070	259.671.098
INDUSTRIA	9.844.752	9.762.454	7.211.117	2.551.337				82.298	4.117.718	67.373	3.700.344	350.000	13.962.469
COMERCIO, TURISMO Y OTROS SERVICIOS	105.351.748	104.356.748	57.648.522	46.708.226				995.000	3.461.504	230.162	231.342	3.000.000	108.813.252
COMERCIO, ALMACENAMIENTO Y DEPOSITO	22.722.700	22.722.700	20.291.613	2.431.087					105.100	105.100			22.827.800
HOTELES Y RESTAURANTES													
TURISMO	82.629.048	81.634.048	37.356.909	44.277.139				995.000	3.356.404	125.062	231.342	3.000.000	85.985.452
OTROS SERVICIOS													
SEGUROS Y FINANZAS									124.943.063		124.943.063		124.943.063
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	65.995.137	57.182.169	52.272.642	4.909.527					1.477.017	450.242	1.026.775		67.472.155
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	1.240.631.500						1.240.631.500						1,240,631,500
TOTAL	25.131.062.824	15.737.192.807	13.559.548.069	2,177,644,738			4,271,303,107	3,881,935,409	2,091,031,322	1,201,549,767	192,629,237	696,852,318	27,222,094,147