GOBIERNO DE LA PROVINCIA DEL NEUQUÉN | MINISTERIO DE ECONOMÍA E INFRAESTRUCTURA SUBSECRETARÍA DE HACIENDA | NEUQUÉN PROVINCIA

ADMINISTRACION PUBLICA NO FINANCIERA PROVINCIAL
PRESUPUESTO EJERCICIO 2019
LEYES PROVINCIALES Nº3169 - 3170 - 3171
ESQUEMA FINALIDAD Y FUNCION POR OBJETO DEL GASTO

PLANILLA 1.3

-en pesos-

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
ADMINISTRACION GUBERNAMENTAL	23.798.614.289	10.900.976.688	9.366.420.577	1.534.556.111		99.997		12.897.537.604	1.705.981.988	462.060.869	66.391.293	1.177.529.826	25.504.596.277
LEGISLATIVA	1.317.273.086	1.316.973.086	1.102.065.665	214.907.421				300.000	96.057.806	96.057.806			1.413.330.892
JUDICIAL	5.125.698.748	5.125.698.748	4.661.332.418	464.366.330					241.866.443	241.866.443			5.367.565.191
ADMINISTRACION GENERAL	3.227.754.296	3.226.876.159	2.512.834.101	714.042.058				878.137	102.347.636	102.347.636			3.330.101.932
DIRECCION SUPERIOR EJECUTIVA	1.164.498.707	1.163.670.570	1.019.075.836	144.594.734				828.137	27.983.825	27.983.825			1.192.482.532
SERVICIOS GENERALES	2.063.255.589	2.063.205.589	1.493.758.265	569.447.324				50.000	74.363.811	74.363.811			2.137.619.400
RELACIONES EXTERIORES	150.000	150.000		150.000									150.000
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	12.935.225.445	40.404.685	34.616.337	5.788.348				12.894.820.760	1.244.521.119	600.000	66.391.293	1.177.529.826	14.179.746.564
ADMINISTRACION FISCAL	863.521.773	861.883.069	753.267.220	108.615.849		99.997		1.538.707	19.314.428	19.314.428			882.836.201
CONTROL DE LA GESTION PUBLICA	268.725.461	268.725.461	251.185.651	17.539.810					1.546.750	1.546.750			270.272.211
INFORMACION Y ESTADISTICAS BASICAS	60.265.480	60.265.480	51.119.185	9.146.295					327.806	327.806			60.593.286
SERVICIOS DE SEGURIDAD	7.121.327.425	7.074.051.075	6.595.836.235	478.214.840				47.276.350	128.513.447	128.363.297	150.150		7.249.840.872
SEGURIDAD INTERIOR	6.479.893.829	6.433.717.479	6.033.800.232	399.917.247				46.176.350	117.673.447	117.523.297	150.150		6.597.567.276
SISTEMA PENAL	504.164.207	503.064.207	435.466.614	67.597.593				1.100.000	10.740.000	10.740.000			514.904.207
ADMINISTRACION DE LA SEGURIDAD	137.269.389	137.269.389	126.569.389	10.700.000					100.000	100.000			137.369.389
SERVICIOS SOCIALES	63.254.423.171	41.337.233.921	35.149.475.521	6.187.758.400			19.072.227.967	2.844.961.283	6.798.324.739	5.527.443.454	269.880.868	1.001.000.417	70.052.747.910
SALUD	12.918.612.795	12.882.369.277	10.124.460.243	2.757.909.034				36.243.518	1.163.688.894	1.158.027.428	5.661.466		14.082.301.689
MEDICINA PREVENTIVA	95.321.683	87.453.960	19.221.483	68.232.477				7.867.723	59.657.577	59.657.577			154.979.260
MEDICINA ASISTENCIAL	10.661.890.974	10.653.876.779	9.236.646.213	1.417.230.566				8.014.195	846.087.773	845.888.127	199.646		11.507.978.747
SANEAMIENTO AMBIENTAL	240.353.150	219.991.550	129.959.582	90.031.968				20.361.600	146.564.872	141.103.052	5.461.820		386.918.022
ADMINISTRACION DE LA SALUD	1.921.046.988	1.921.046.988	738.632.965	1.182.414.023					111.378.672	111.378.672			2.032.425.660
PROMOCION Y ASISTENCIA SOCIAL	3.436.126.948	2.649.407.811	2.211.443.502	437.964.309				786.719.137	87.229.107	17.929.529	35.820.472	33.479.106	3.523.356.055
SEGURIDAD SOCIAL	19.416.001.955	332.082.065	274.036.112	58.045.953			19.072.227.967	11.691.923					19.416.001.955
EDUCACION Y CULTURA	26.254.834.278	24.386.319.573	21.783.504.334	2.602.815.239				1.868.514.705	980.567.575	959.389.056	21.178.519		27.235.401.853
EDUCACION INICIAL	1.878.557.452	1.878.557.452	1.691.539.952	187.017.500					58.457.124	58.457.124			1.937.014.576
EDUCACION PRIMARIA	7.078.690.000	7.078.690.000	6.889.472.500	189.217.500					275.405.734	274.659.008	746.726		7.354.095.734
EDUCACION ESPECIAL	1.278.480.214	1.278.480.214	1.091.462.714	187.017.500					6.450.000	6.450.000			1.284.930.214
EDUCACION MEDIA Y TECNICA	6.773.679.422	6.773.583.697	6.570.968.905	202.614.792				95.725	263.175.189	263.175.189			7.036.854.611
EDUCACION ARTISTICA	695.664.315	695.664.315	616.399.315	79.265.000					1.350.000	1.350.000			697.014.315
EDUCACION SUPERIOR Y UNIVERSITARIA	1.530.281.768	1.528.181.768	1.445.099.268	83.082.500				2.100.000	57.808.362	57.808.362			1.588.090.130
EDUCACION NO FORMAL	1.701.433.781	1.701.433.781	1.527.598.781	173.835.000					3.900.000	3.900.000			1.705.333.781
ADMINISTRACION DE LA EDUCACION	4.944.914.812	3.138.381.947	1.725.736.573	1.412.645.374				1.806.532.865	108.707.462	108.707.462			5.053.622.274
CULTURA (INCLUYE CULTO)	129.540.809	126.475.061	112.259.887	14.215.174				3.065.748	27.257.154	27.005.089	252.065		156.797.963
DEPORTES Y RECREACION	243.591.705	186.871.338	112.966.439	73.904.899				56.720.367	178.056.550	157.876.822	20.179.728		421.648.255
CIENCIA Y TECNICA	1.000.000	1.000.000		1.000.000					14.403.125	12.750.000	1.653.125		15.403.125
INVESTIGACION Y DESARROLLO													
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	1.000.000	1.000.000		1.000.000					14.403.125	12.750.000	1.653.125		15.403.125
TRABAJO	446.748.514	304.956.514	280.717.855	24.238.659				141.792.000	1.250.000	1.250.000			447.998.514
PROMOCION DEL EMPLEO Y LA CAPACITACION	143.642.000	1.850.000		1.850.000				141.792.000	100.000	100.000			143.742.000
FISCALIZACION LABORAL	303.106.514	303.106.514	280.717.855	22.388.659					1.150.000	1.150.000			304.256.514
VIVIENDA Y URBANISMO	327.874.794	327.874.794	221.685.057	106.189.737					2.568.103.969	1.579.425.786	21.156.872	967.521.311	2.895.978.763
VIVIENDA Y PROMOCION HABITACIONAL	327.874.794	327.874.794	221.685.057	106.189.737					1.875.524.565	903.542.795	4.460.459	967.521.311	2.203.399.359
URBANIZACION E INFRAESTRUCTURA BASICA									692.579.404	675.882.991	16.696.413		692.579.404
AGUA POTABLE Y ALCANTARILLADO	448.004.331	448.004.331	253.628.418	194.375.913					1.912.828.437	1.729.493.795	183.334.642		2.360.832.768
OTROS SERVICIOS URBANOS	5.219.556	5.219.556		5.219.556					70.253.632	69.177.860	1.075.772		75.473.188
SERVICIOS ECONOMICOS	7.140.110.388	6.574.138.495	2.490.605.547	4.083.532.948				565.971.893	4.542.703.913	3.042.906.782	1.104.359.001	395.438.130	11.682.814.301
ENERGIA, COMBUSTIBLES Y MINERIA	5.027.620.164	4.714.105.807	1.218.056.298	3.496.049.509				313.514.357	722.286.999	604.536.508	200.000	117.550.491	5.749.907.163
GENERACION Y DISTRIBUCION DE ENERGIA	4.558.159.997	4.549.159.997	1.079.800.000	3.469.359.997				9.000.000	656.055.997	603.605.278		52.450.719	5.214.215.994
PROMOCION, CONTROL Y FISCALIZACION	469.460.167	164.945.810	138.256.298	26.689.512				304.514.357	66.231.002	931.230	200.000	65.099.772	535.691.169
COMUNICACIONES	262.143.557	258.964.276	189.732.687	69.231.589				3.179.281	6.566.370	3.466.370	3.100.000		268.709.927
TRANSPORTE	438.191.611	294.373.241	148.940.834	145.432.407				143.818.370	1.894.223.290	1.894.223.290			2.332.414.901
RUTAS Y CAMINOS	325.456.877	181.638.507	126.652.564	54.985.943				143.818.370	1.828.621.589	1.828.621.589			2.154.078.466
AEREO	112.734.734	112.734.734	22.288.270	90.446.464					65.601.701	65.601.701			178.336.435
ECOLOGIA	208.373.421	208.055.877	188.043.104	20.012.773				317.544	6.769.300	6.769.300			215.142.721
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	533.355.732	477.924.963	268.995.589	208.929.374				55.430.769	552.169.792	280.044.647	110.944	272.014.201	1.085.525.524
INDUSTRIA	43.818.874	43.818.874	29.558.488	14.260.386					44.419.820	44.419.820			88.238.694
COMERCIO, TURISMO Y OTROS SERVICIOS	352.177.642	323.171.188	221.038.826	102.132.362				29.006.454	219.396.637	208.189.434	5.333.765	5.873.438	571.574.279
COMERCIO, ALMACENAMIENTO Y DEPOSITO	91.385.500	90.785.500	74.503.700	16.281.800				600.000	3.899.938	1.776.500		2.123.438	95.285.438
HOTELES Y RESTAURANTES													
TURISMO	260.792.142	232.385.688	146.535.126	85.850.562				28.406.454	210.678.170	206.412.934	515.236	3.750.000	471.470.312
OTROS SERVICIOS									4.818.529		4.818.529		4.818.529
SEGUROS Y FINANZAS	9.918.150							9.918.150	1.094.679.917		1.094.679.917		1.104.598.067
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	264.511.237	253.724.269	226.239.721	27.484.548				10.786.968	2.191.788	1.257.413	934.375		266.703.025
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	5.084.058.267					5.084.058.267							5.084.058.267
TOTAL	106.398.533.540	65.886.400.179	53.602.337.880	12.284.062.299		5.084.158.264	19.072.227.967	16.355.747.130	13.175.524.087	9.160.774.402	1.440.781.312	2.573.968.373	119.574.057.627