

GASTO EN LAS FUNCIONES EDUCACIÓN, CIENCIA Y TECNOLOGIA
EJERCICIO 2018 - al 30/09/2018 (datos provisorios)
BASE DEVENGADO

-en pesos-

CONCEPTO	FUENTE DE FINANCIAMIENTO												TOTAL
	TESORO PROVINCIAL			GOBIERNO NACIONAL			ORGANISMOS INTERNACIONALES			OTROS			
	GASTOS CORRIENTES	GASTOS DE CAPITAL	TOTAL	GASTOS CORRIENTES	GASTOS DE CAPITAL	TOTAL	GASTOS CORRIENTES	GASTOS DE CAPITAL	TOTAL	GASTOS CORRIENTES	GASTOS DE CAPITAL	TOTAL	
GASTOS EN EDUCACION	13.370.500.152	11.995.291	13.382.495.442	526.812.389	229.330.640	756.143.029	0	55.493.355	55.493.355	3.745.804	2.688.517	6.434.321	14.200.566.148
EDUCACION INICIAL	979.553.058	894.486	980.447.544	0	30.676.800	30.676.800	0	0	0	0	0	0	1.011.124.344
EDUCACION PRIMARIA	4.037.032.617	1.519.651	4.038.552.268	0	67.849.590	67.849.590	0	31.322.096	31.322.096	0	54.165	54.165	4.137.778.119
EDUCACION ESPECIAL	658.067.253	507.596	658.574.849	0	4.519.247	4.519.247	0	0	0	0	0	0	663.094.096
EDUCACION MEDIA Y TECNICA	3.782.097.583	1.091.365	3.783.188.948	6.265.994	93.044.977	99.310.972	0	19.650.060	19.650.060	-0	776.352	776.352	3.902.926.332
EDUCACION ARTISTICA	334.739.206	28.600	334.767.806	0	18.779.519	18.779.519	0	0	0	0	0	0	353.547.325
EDUCACION SUPERIOR Y UNIVERSITARIA	804.524.501	36.432	804.560.933	0	797.794	797.794	0	0	0	567.004	0	567.004	805.925.731
EDUCACION NO FORMAL	862.235.518	364.161	862.599.679	0	0	0	0	0	0	0	1.858.000	1.858.000	864.457.679
ADMINISTRACION DE LA EDUCACION	1.912.250.415	7.553.000	1.919.803.415	520.546.395	13.662.712	534.209.107	0	4.521.200	4.521.200	3.178.800	-0	3.178.800	2.461.712.522
GASTOS EN CIENCIA Y TECNICA	82.867	0	82.867	0	0	0	0	0	0	0	0	0	82.867
INVESTIGACION Y DESARROLLO	0	0	0	0	0	0	0	0	0	0	0	0	0
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	82.867	0	82.867	0	0	0	0	0	0	0	0	0	82.867
TOTAL	13.370.583.019	11.995.291	13.382.578.310	526.812.389	229.330.640	756.143.029	0	55.493.355	55.493.355	3.745.804	2.688.517	6.434.321	14.200.649.015