

ADMINISTRACION PUBLICA NO FINANCIERA PROVINCIAL  
EJERCICIO 2018 - al 30/09/2018 (datos provisorios)  
BASE DEVENGADO  
ESQUEMA FINALIDAD Y FUNCION POR OBJETO DEL GASTO

PLANILLA 1.3

-en pesos-

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL	
<b>ADMINISTRACION GUBERNAMENTAL</b>	<b>12.535.769.094</b>	<b>5.766.966.607</b>	<b>5.030.452.139</b>	<b>736.514.468</b>		<b>125.473.497</b>		<b>6.643.328.990</b>	<b>855.326.181</b>	<b>108.469.885</b>	<b>92.819.173</b>	<b>654.037.123</b>	<b>13.391.095.275</b>	
LEGISLATIVA	605.482.588	605.309.588	519.629.905	85.679.683				173.000	2.975.411	2.975.411			608.457.999	
JUDICIAL	2.707.340.996	2.707.340.996	2.477.349.400	229.991.596				441.860	36.969.158	36.969.158			2.744.310.154	
ADMINISTRACION GENERAL	1.813.409.590	1.812.967.730	1.444.546.576	368.421.152				429.500	66.955.222	66.955.222			1.880.364.812	
DIRECCION SUPERIOR EJECUTIVA	662.609.370	662.079.870	584.492.249	77.587.621				12.360	9.396.505	9.396.505			671.905.875	
SERVICIOS GENERALES	1.150.900.220	1.150.887.860	860.054.329	290.833.530					57.558.718	57.558.718			1.208.458.937	
RELACIONES EXTERIORES														
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	6.667.130.066	25.322.737	21.164.072	4.158.664				6.641.807.330	747.238.596	382.300	92.819.173	654.037.123	7.414.368.662	
ADMINISTRACION FISCAL	557.806.637	431.797.140	393.598.791	38.198.349				536.000	856.798	856.798			558.663.436	
CONTROL DE LA GESTION PUBLICA	148.927.718	143.303.813	143.303.813	5.623.905					71.140	71.140			148.998.858	
INFORMACION Y ESTADISTICAS BASICAS	35.671.499	35.300.699	30.859.581	4.441.118				370.800	259.855	259.855			35.931.354	
<b>SERVICIOS DE SEGURIDAD</b>	<b>3.740.687.341</b>	<b>3.727.752.167</b>	<b>3.501.593.492</b>	<b>226.158.675</b>				<b>12.935.174</b>	<b>60.429.614</b>	<b>60.429.614</b>			<b>3.801.116.955</b>	
SEGURIDAD INTERIOR	3.401.054.410	3.388.119.236	3.198.907.330	189.211.907				12.935.174	58.680.342	58.680.342			3.459.734.752	
SISTEMA PENAL	262.213.578	262.213.578	230.920.980	31.292.598					1.669.038	1.669.038			263.882.616	
ADMINISTRACION DE LA SEGURIDAD	77.419.353	77.419.353	71.765.183	5.654.170					80.234	80.234			77.499.587	
<b>SERVICIOS SOCIALES</b>	<b>33.946.677.387</b>	<b>22.641.295.594</b>	<b>19.948.135.545</b>	<b>2.693.160.043</b>			<b>9.715.238.858</b>	<b>1.590.142.935</b>	<b>2.604.858.637</b>	<b>1.968.470.357</b>	<b>92.098.903</b>	<b>543.289.378</b>	<b>36.551.536.024</b>	
SALUD	7.221.810.772	7.214.621.291	5.869.871.371	1.344.749.920					268.833.756	257.497.318			7.490.644.528	
MEDICINA PREVENTIVA	19.014.557	16.671.159	1.121.190	15.549.969					2.343.398	10.586.942			29.771.498	
MEDICINA ASISTENCIAL	6.079.760.213	6.076.926.913	5.315.737.468	761.189.445					2.833.300	204.538.710			6.284.298.924	
SANEAMIENTO AMBIENTAL	87.307.826	85.295.043	67.632.408	17.662.635					2.012.783	17.934.056			106.291.881	
ADMINISTRACION DE LA SALUD	1.035.728.177	1.035.728.177	485.380.305	550.347.872					34.554.048	34.554.048			1.070.282.224	
PROMOCION Y ASISTENCIA SOCIAL	2.037.310.663	1.650.017.788	1.487.692.363	162.325.426					387.292.875	7.136.371			2.079.929.837	
SEGURIDAD SOCIAL	9.878.021.062	157.819.441	124.541.248	33.278.193			9.715.238.858		4.962.763		8.671.091	26.811.713	9.878.021.062	
EDUCACION Y CULTURA	14.105.740.649	12.997.551.140	11.990.433.935	1.007.117.205					1.108.189.509	400.699.431		671.091	14.506.440.090	
EDUCACION INICIAL	979.553.058	979.553.058	937.686.936	41.866.122						31.571.286			1.011.124.344	
EDUCACION PRIMARIA	4.037.032.617	4.037.032.617	3.839.585.524	197.446.993					100.745.501	100.745.501			4.137.778.119	
EDUCACION ESPECIAL	658.067.253	658.067.253	594.298.473	63.768.780					5.028.643	5.028.643			663.094.096	
EDUCACION MEDIA Y TECNICA	3.788.363.577	3.788.363.577	3.625.979.560	162.384.017					114.562.754	112.807.757		1.754.997	3.902.926.332	
EDUCACION ARTISTICA	334.739.206	334.739.206	330.946.473	3.792.733					18.808.119	18.808.119			353.547.325	
EDUCACION SUPERIOR Y UNIVERSITARIA	805.091.506	804.524.501	792.202.032	12.322.470				567.004	834.226	834.226			805.925.731	
EDUCACION NO FORMAL	862.235.518	862.235.518	832.226.192	30.009.326					2.222.161	2.222.161			864.457.679	
ADMINISTRACION DE LA EDUCACION	2.435.975.610	1.372.709.454	1.010.809.386	461.900.069				1.063.266.156	25.736.912	25.736.912			2.461.712.522	
CULTURA (INCLUYE CULTO)	70.448.772	68.750.596	63.181.268	5.569.327					1.698.177	2.571.308			73.020.080	
DEPORTES Y RECREACION	134.233.532	91.575.359	63.517.993	28.057.366					42.658.173	98.620.320			232.853.852	
CIENCIA Y TECNICA	82.867	82.867		82.867									82.867	
INVESTIGACION Y DESARROLLO														
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	82.867	82,867		82,867									82,867	
TRABAJO	252.659.342	170.151.035	159.184.649	10.966.386					82.508.307	295.730			252.955.072	
PROMOCION DEL EMPLEO Y LA CAPACITACION	83.181.411	673.104		673.104					82.508.307	39.840			83.221.251	
FISCALIZACION LABORAL	169.477.931	169.477.931	159.184.649	10.293.283						255.890			169.733.821	
VIVIENDA Y URBANISMO	212.478.592	212.478.592	147.135.907	65.342.686						1.070.867.541			1.283.346.134	
VIVIENDA Y PROMOCION HABITACIONAL	212.478.592	212.478.592	147.135.907	65.342.686						813.879.915			1.026.358.508	
URBANIZACION E INFRAESTRUCTURA BASICA										256.987.626			256.987.626	
AGUA POTABLE Y ALCANTARILLADO	238.473.007	238.473.007	169.276.073	69.196.934						813.932.636			1.052.405.643	
OTROS SERVICIOS URBANOS	100.432	100.432		100.432						7.610.369			7.710.801	
<b>SERVICIOS ECONOMICOS</b>	<b>3.809.075.319</b>	<b>3.271.513.866</b>	<b>1.516.595.418</b>	<b>1.687.854.264</b>		<b>67.064.184</b>		<b>537.561.453</b>	<b>1.688.013.741</b>	<b>956.232.600</b>	<b>471.908.913</b>	<b>259.872.228</b>	<b>5.497.089.060</b>	
ENERGIA, COMBUSTIBLES Y MINERIA	2.329.465.636	2.167.480.651	648.493.860	1.518.986.791					161.984.986	139.678.134		176.960	2.469.143.770	
GENERACION Y DISTRIBUCION DE ENERGIA	2.080.315.239	2.080.315.239	569.343.423	1.510.971.816						79.351.729			2.159.666.968	
PROMOCION, CONTROL Y FISCALIZACION	249.150.397	87.165.412	79.150.437	8.014.975					161.984.986	60.326.405			309.476.803	
COMUNICACIONES	144.333.501	141.785.001	111.953.070	29.831.931					2.548.500	1.673.990			146.007.491	
TRANSPORTE	414.896.779	143.528.320	94.945.798	48.982.522					271.368.459	777.981.532			1.192.876.311	
RUTAS Y CAMINOS	363.250.218	91.881.759	83.093.377	8.788.381					271.368.459	766.029.736			1.129.279.954	
AEREO	51.646.561	51.646.561	11.752.421	39.894.140						11.951.796			63.598.357	
ECOLOGIA	146.926.092	128.616.688	117.558.481	11.058.207					18.309.404	5.602.068			152.528.161	
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	352.198.123	316.931.238	275.347.787	41.583.451					35.256.885	298.100.558		195.695.464	650.288.681	
INDUSTRIA	29.646.587	25.075.119	16.330.561	8.744.558					4.571.468	11.527.337			41.173.924	
COMERCIO, TURISMO Y OTROS SERVICIOS	184.377.572	140.895.821	123.636.716	17.259.104					43.481.751	14.378.769		4.350.000	198.756.341	
COMERCIO, ALMACENAMIENTO Y DEPOSITO	52.118.327	51.518.327	43.904.360	7.613.967					600.000	1.395.725			53.514.052	
HOTELES Y RESTAURANTES														
TURISMO	132.259.244	89.377.493	79.732.356	9.645.137					42.881.751	12.983.045		3.000.000	145.242.289	
OTROS SERVICIOS														
SEGUROS Y FINANZAS														
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	207.241.029	207.201.029	128.429.144	11.707.700				40.000	438.594.166	477.186			438.594.166	
<b>SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)</b>	<b>2.814.232.778</b>							<b>2.814.232.778</b>					<b>2.814.232.778</b>	
<b>TOTAL</b>	<b>56.846.441.918</b>	<b>35.407.528.234</b>	<b>29.996.776.595</b>	<b>5.343.687.455</b>		<b>67.064.184</b>	<b>2.939.706.275</b>	<b>9.715.238.858</b>	<b>8.783.988.551</b>	<b>5.208.628.174</b>	<b>3.094.602.457</b>	<b>656.826.989</b>	<b>1.457.198.729</b>	<b>62.055.070.932</b>