

**GASTO EN LAS FUNCIONES EDUCACIÓN, CIENCIA Y TECNOLOGIA**
**EJERCICIO 2018 - al 30/06/2018 (datos provisorios)**  
**BASE DEVENGADO**

-en pesos-

| CONCEPTO   | FUENTE DE FINANCIAMIENTO |                   |                      |                    |                    |                    |                            |                   |                   |                   |                   |                  | TOTAL                |
|--|--------------------------|-------------------|----------------------|--------------------|--------------------|--------------------|----------------------------|-------------------|-------------------|-------------------|-------------------|------------------|----------------------|
|  | TESORO PROVINCIAL        |                   |                      | GOBIERNO NACIONAL  |                    |                    | ORGANISMOS INTERNACIONALES |                   |                   | OTROS             |                   |                  |                      |
|  | GASTOS CORRIENTES        | GASTOS DE CAPITAL | TOTAL                | GASTOS CORRIENTES  | GASTOS DE CAPITAL  | TOTAL              | GASTOS CORRIENTES          | GASTOS DE CAPITAL | TOTAL             | GASTOS CORRIENTES | GASTOS DE CAPITAL | TOTAL            |                      |
| <b>GASTOS EN EDUCACION</b>                       | <b>8.527.238.921</b>     | <b>5.991.608</b>  | <b>8.533.230.528</b> | <b>342.822.960</b> | <b>129.950.563</b> | <b>472.773.523</b> | <b>0</b>                   | <b>44.145.228</b> | <b>44.145.228</b> | <b>2.334.204</b>  | <b>776.352</b>    | <b>3.110.557</b> | <b>9.053.259.836</b> |
| EDUCACION INICIAL                                | 625.546.385              | 0                 | 625.546.385          | 0                  | 16.909.281         | 16.909.281         | 0                          | 0                 | 0                 | 0                 | 0                 | 0                | 642.455.667          |
| EDUCACION PRIMARIA                               | 2.593.862.594            | 20.872            | 2.593.883.466        | 0                  | 26.708.675         | 26.708.675         | 0                          | 26.347.708        | 26.347.708        | 0                 | 0                 | 0                | 2.646.939.850        |
| EDUCACION ESPECIAL                               | 407.673.679              | 0                 | 407.673.679          | 0                  | 1.046.675          | 1.046.675          | 0                          | 0                 | 0                 | 0                 | 0                 | 0                | 408.720.354          |
| EDUCACION MEDIA Y TECNICA                        | 2.450.145.097            | 18.652            | 2.450.163.749        | 2.905.398          | 59.491.604         | 62.397.002         | 0                          | 16.359.657        | 16.359.657        | -0                | 776.352           | 776.352          | 2.529.696.761        |
| EDUCACION ARTISTICA                              | 216.302.547              | 28.600            | 216.331.147          | 0                  | 15.314.770         | 15.314.770         | 0                          | 0                 | 0                 | 0                 | 0                 | 0                | 231.645.918          |
| EDUCACION SUPERIOR Y UNIVERSITARIA               | 513.320.056              | 0                 | 513.320.056          | 0                  | 78.118             | 78.118             | 0                          | 0                 | 0                 | 567.004           | 0                 | 567.004          | 513.965.178          |
| EDUCACION NO FORMAL                              | 559.164.482              | 176.035           | 559.340.516          | 0                  | 0                  | 0                  | 0                          | 0                 | 0                 | 0                 | 0                 | 0                | 559.340.516          |
| ADMINISTRACION DE LA EDUCACION                   | 1.161.224.080            | 5.747.449         | 1.166.971.529        | 339.917.561        | 10.401.440         | 350.319.002        | 0                          | 1.437.862         | 1.437.862         | 1.767.200         | -0                | 1.767.200        | 1.520.495.593        |
| <b>GASTOS EN CIENCIA Y TECNICA</b>               | <b>24.970</b>            | <b>0</b>          | <b>24.970</b>        | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>0</b>                   | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>         | <b>24.970</b>        |
| INVESTIGACION Y DESARROLLO                       | 0                        | 0                 | 0                    | 0                  | 0                  | 0                  | 0                          | 0                 | 0                 | 0                 | 0                 | 0                | 0                    |
| PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS | 24.970                   | 0                 | 24.970               | 0                  | 0                  | 0                  | 0                          | 0                 | 0                 | 0                 | 0                 | 0                | 24.970               |
| <b>TOTAL</b>                                     | <b>8.527.263.890</b>     | <b>5.991.608</b>  | <b>8.533.255.498</b> | <b>342.822.960</b> | <b>129.950.563</b> | <b>472.773.523</b> | <b>0</b>                   | <b>44.145.228</b> | <b>44.145.228</b> | <b>2.334.204</b>  | <b>776.352</b>    | <b>3.110.557</b> | <b>9.053.284.806</b> |